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1973-1974

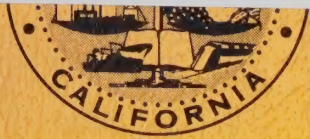
Budgets County

San Joaquin Co.

UC-NRLF



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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1974

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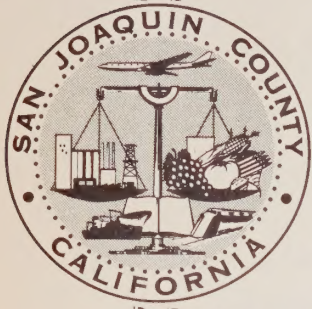
OCT 20 1973

UNIVERSITY OF CALIFORNIA

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

C. E. DIXON, County Administrator

FRED PERROTT, JR., Auditor-Controller



COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1974

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

C. E. DIXON, County Administrator

FRED PERROTT, JR., Auditor-Controller

In accordance with the provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1973 and ending June 30, 1974.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies, excluding School Districts.

Respectfully submitted,

BOARD OF SUPERVISORS

Gary Wiler, Chairman

Carmen Perino

Adriam Fondse

Dan Parises

Clifford Wisdom

Stockton, California

August 20, 1973

DIRECTORY OF COUNTY OFFICIALS

Administrator
Agricultural Commissioner
Aviation Director
Alcoholic Rehabilitation Clinic Assessor
Auditor-Controller
Bret Harte Hospital
Building Inspector
Civil Defense Assistant Director
County Building Inspector
County Clerk
County Counsel

District Attorney
Farm Advisor
Fire Warden
Hospital - Admin. of Medical Facilities
Juvenile Hall Superintendent
Local Health District Director

Marshal, Lodi
Marshal, Manteca-Ripon-Escalon
Marshal, Stockton
Marshal, Tracy
Micke Grove Park & Zoo Superintendent
Municipal Court Judges & Clerk (Stockton)

Department #1
Department #2
Department #3
Department #4
Clerk

Municipal Court Judge - Lodi
Municipal Court Judge - M-R-E
Municipal Court Judge - Tracy
Municipal Court Clerk - Lodi
Municipal Court Clerk - Manteca
Municipal Court Clerk - Tracy
Parks & Recreation Director
Personnel Director
Planning Director
Probation Officer
Public Administrator
Public Assistance Director
Public Defender
Public Information Officer
Public Works Director
Purchasing Agent
Recorder

Sheriff-Coroner
Superintendent of Buildings
Superintendent of Schools
Superior Court Judges

Department #1
Department #2
Department #3
Department #4
Department #5
Department #6

Supervisors

First District
Second District
Third District
Fourth District
Fifth District

Treasurer-Tax Collector
Veterans Service Officer
Water Consultant
Weights & Measures

C. E. Dixon
Richard DeVol
James E. Longe
Leonard Glass
Robert Shellenberger
Fred Perrott, Jr.
Michael N. Smith
Frank Catelli
Edward F. Trau
Frank Catelli
Ralph W. Epperson
Gerald A. Sherwin

Joseph Baker
John P. Underhill
William J. Armanino
Michael N. Smith
Lure J. Johnson
Jack J. Williams, M.D.

Charles Chapman
Tony Gonzales
Nick Croci
John Dubitsky
James E. Fahey

Laurence Drivon
Frank Kim
William H. Woodward
William R. Giffen
Michael Kurey
Robert A. Bainbridge
Priscilla Haynes (Miss)

Maxine Cockayne
Muriel Dorroh
James T. Bell
Morris Fruitman
Wilden Tweedie
Robert Hunter
William L. Jones
Inez Robinson
Librado Perez
Robert Chargin
Donald E. Drake
Charles Wong
Jack Delzell
George H. Chapman

Michael N. Canlis
Harry Conrad
Dr. Gaylord Nelson

Norman C. Sullivan
John B. Cechini
William Biddick, Jr.
Chris Papas
Bill Dozier
James P. Darrah

Carmen Perino
Clifford Wisdom
Gary Wiler
Dan Parises
Adrian Fondse

John A. Prowse
John C. Shaffer
Angus N. Murray
Thomas Ladd

Courthouse, Stockton
1868 E. Hazelton Ave., Stockton
5000 Airport Way, Stockton
540 N. California St., Stockton
Courthouse, Stockton
Courthouse, Stockton
Murphys, California
1810 E. Hazelton Ave., Stockton
Courthouse, Stockton
1810 E. Hazelton Ave., Stockton
Courthouse, Stockton
Courthouse, Stockton

Courthouse, Stockton
420 S. Wilson Way, Stockton
1810 E. Hazelton Ave., Stockton
S.J. Hospital, French Camp
575 W. Mathews Road, French Camp
1601 E. Hazelton Ave., Stockton

230 W. Elm Street, Lodi
315 E. Center, Manteca
Courthouse, Stockton
475 E. 10th Street, Tracy
11793 N. Micke Grove Rd., Lodi

Courthouse, Stockton
Courthouse, Stockton
Courthouse, Stockton
Courthouse, Stockton
Courthouse, Stockton
230 W. Elm Street, Lodi
315 E. Center, Manteca
475 E. 10th Street, Tracy
230 W. Elm Street, Lodi
315 E. Center, Manteca
475 E. 10th Street, Tracy
1860 E. Hazelton Ave., Stockton
121 E. Weber Ave. Stockton
1850 E. Hazelton Ave., Stockton
Courthouse, Stockton
707 Bank of America Bldg., Stockton
133 East Weber Ave., Stockton
26 S. San Joaquin Street, Stockton
Courthouse, Stockton
1810 E. Hazelton Ave., Stockton
Courthouse, Stockton
Courthouse, Stockton

Courthouse, Stockton
Courthouse, Stockton
Courthouse, Stockton

Courthouse, Stockton
Courthouse, Stockton
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Courthouse, Stockton
Courthouse, Stockton
Courthouse, Stockton

Courthouse, Stockton
Courthouse, Stockton
1031 Forum Building, Sacramento
Northrop and Chenault Streets, Stockton

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COMPARATIVE STATEMENT
BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

<u>YEAR</u>	<u>BUDGET</u>	<u>PROPERTY VALUATIONS*</u>	<u>BASIC COUNTY TAX RATE PER \$100 ASSESSED VALUATION</u>
1960-61	32 073 342	443 431 880	2.686
1961-62	32 991 083	451 580 900	2.726
1962-63	37 570 355	466 573 525	2.774
1963-64	39 431 173	499 847 585	2.753
1964-65	44 057 789	524 355 364	2.900
1965-66	49 203 433	559 644 675	2.950
1966-67	51 595 553	598 207 581	2.930
1967-68	59 878 400	625 515 621	2.968
1968-69	71 090 586	678 804 659	2.968
1969-70	86 634 414	675 175 317	3.700
1970-71	91 631 433	699 572 394	3.838
1971-72	99 175 499	742 834 623	3.820
1972-73	109 889 521	764 805 765	3.8164
1973-74	124 663 804	745 614 294	3.7704

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between July 2 and August 26 each year.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of \$3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter, a penalty of 6% will be added, plus an additional 1% per month after December 31st, until paid.

Property deeded to the State (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to R. Shellenberger, County Assessor, Room 100, Courthouse, Stockton, California 95202.

Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202

* Valuation after deducting exemptions

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1973

REVENUES

Property Taxes	\$ 31 090 424
Other Taxes	2 554 472
Licenses & Permits	279 652
Fines, Forfeitures & Penalties	675 600
Revenue From Use of Money & Property	1 339 140
Aid From Other Governmental Agencies	54 813 681
Charges for Current Services	15 220 849
Other Revenue	549 043

GRAND TOTAL GENERAL COUNTY REVENUE	<u>\$ 106 522 861</u>
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Non-Revenue Adjustments	31 670
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GRAND TOTAL GEN. CO. TRANSACTIONS	<u>\$ 106 554 531</u>
-----------------------------------	-----------------------

Warrants Payable June 30, 1973	3 325 686
Accounts Payable June 30, 1973	103 510
Co. Cash in Treasury June 30, 1972	6 802 038

TOTAL	<u><u>\$ 116 785 765</u></u>
-------	------------------------------

NON-REVENUE ITEMS:

Deposits with Others	
Returned	\$ 28 345
Special District Loan	
Repayments	<u>3 325</u>

Total	<u><u>\$ 31 670</u></u>
-------	-------------------------

EXPENDITURES

General Government	\$ 6 816 061
Protection to Persons & Property	12 512 827
Roads & Bridges	6 592 987
Health & Sanitation	3 235 377
Public Assistance	72 173 766
Education	1 058 395
Recreation & Cultural Services	661 420
Debt Service	756 028
Public Service Enterprises	268 443

GRAND TOTAL COUNTY EXPENDITURES	<u>\$ 104 075 304</u>
---------------------------------	-----------------------

Non-expenditure Adjustments	34 747
Accounts Payable June 30, 1972	2 148
Warrants Payable June 30, 1972	2 117 441
Accounts Receivable June 30, 1973	2 345 844
Co. Cash in Treasury June 30, 1973	8 210 281

TOTAL	<u><u>\$ 116 785 765</u></u>
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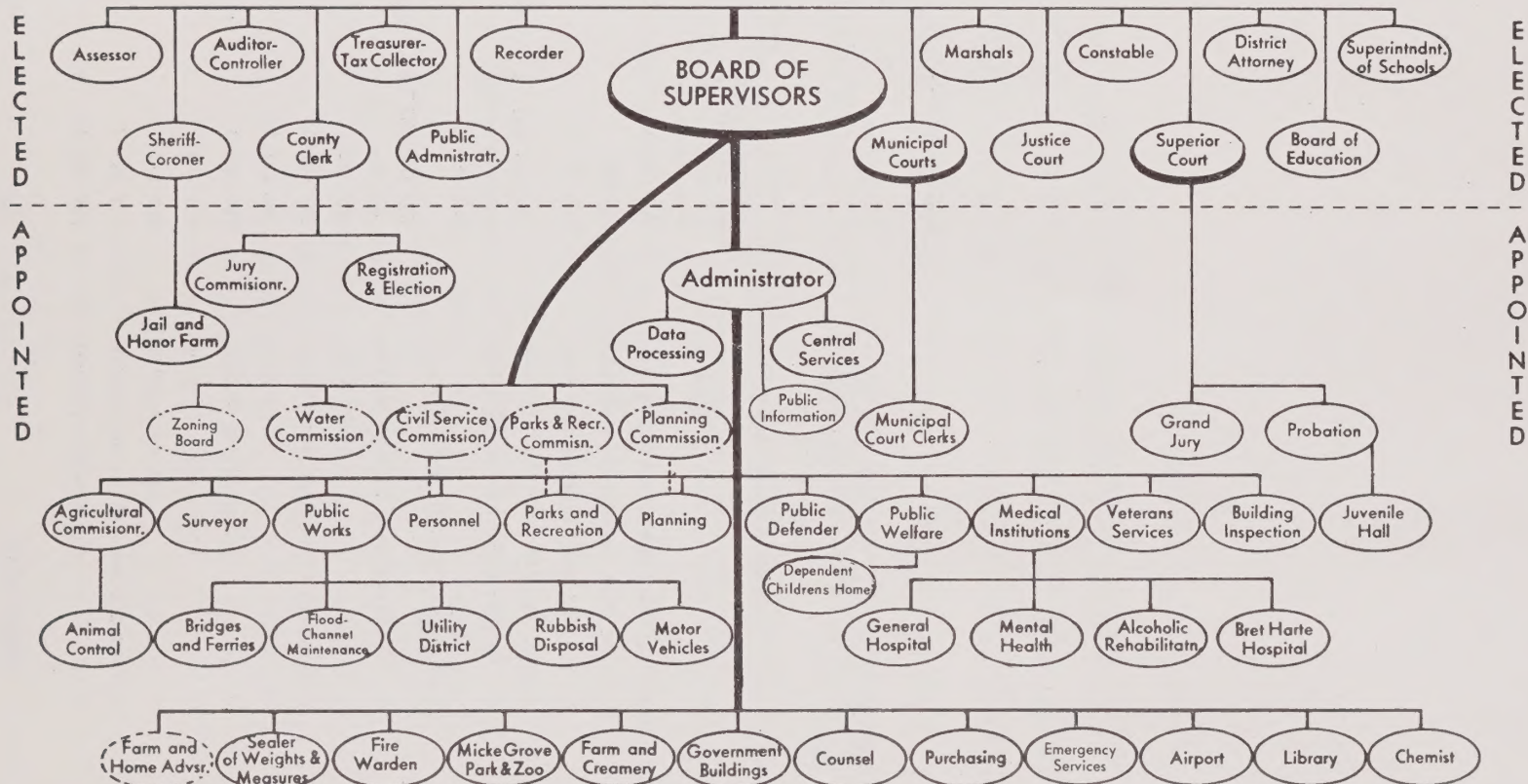
NON-EXPENDITURE ITEMS:

Loans to Special	
Districts	\$ 1 653
1971-72 D.P.A. Claim	
Correction	<u>33 094</u>

Total	<u><u>\$ 34 747</u></u>
-------	-------------------------

County of San Joaquin ORGANIZATION CHART

electorate



-  Board with appointive authority.
-  Advisory, quasi-judicial and/or legislative commissions.
-  Branch of the University of California.

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19...74

[illegible]

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

.....REQUIREMENTS.....				MEANS OF FINANCING.....					
FUND	FUND CODE	EXPENDITURE APPROPRIATION	PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	TOTAL REQUIRE.	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY.....			TAX RATE ON SECURED ROLL ACTUAL
						CURRENT PROPERTY TAX LEVY.....			
						TOTAL	UNSECURED	SECURED	
-----COUNTY WIDE FUNDS-----									
GENERAL	01	54 804 511		54 804 511	35 224 696	19 579 815	1 228 760	18 351 055	2.6325
ROAD	02	6 826 918		6 826 918	6 826 918				
DEBT SERVICE	03	969 000		969 000	571 876	397 124	26 870	370 254	.0932
CAPITAL OUTLAY	04	5 839 315		5 839 315	5 096 902	742 413	45 312	697 101	.1000
FISH & GAME	05	6 894		6 894	6 894				
LIVESTOCK INDEMNITY	06	3 000		3 000	3 000				
SPECIAL AVIATION	07	20 000		20 000	15 605	4 395	272	4 123	.0006
PUBLIC ASSISTANCE	08	51 382 633		51 382 633	45 089 443	6 293 190	418 906	5 874 284	.8426
ADVERTISING	09	240 910		240 910	91 578	149 332	2 900	146 432	.0210
RABIES TREAT & ERAD	10	177 184		177 184	175 009	2 175	2 175		
CONTINGENCY	11	1 200 000		1 200 000	355 618	844 382	4 078	840 304	.1205
TOTAL COUNTY WIDE FUNDS		121 470 365		121 470 365	93 457 539	28 012 826	1 729 273	26 283 553	3.7704
-----LESS THAN COUNTY WIDE FUNDS-----									
ROAD DISTRICT #1	13	226 745		226 745	88 507	138 238	6 309	131 929	.4000
ROAD DISTRICT #2	14	20 944		20 944	11 715	9 229	361	8 868	.4000
ROAD DISTRICT #3	15	854 025		854 025	392 380	461 645	29 763	431 882	.4000
ROAD DISTRICT #4	16	586 422		586 422	90 337	496 085	14 621	481 464	.4000
ROAD DISTRICT #5	17	657 015		657 015	213 265	443 750	16 499	427 251	.4000
COUNTY LIBRARY	18	848 288		848 288	191 623	656 665	28 560	628 105	.1450
TOTAL LESS THAN COUNTY WIDE FUNDS		3 193 439		3 193 439	987 827	2 205 612	96 113	2 109 499	
GRAND TOTAL		124 663 804		124 663 804	94 445 366	30 218 438	1 825 386	28 393 052	

(10)	COUNTY WIDE TAX BASE			
	Secured Roll			Unsecured Roll (14)
	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	
Total Gross Assessed Valuation.....	764 552 516	72 513 590	837 066 106	62 066 122
Less Exemptions for:				
Homeowners.....			84 472 308	376 885
Business Inventories.....			25 923 633	15 381 432
All Other.....			26 538 625	825 051
Total Net Assessed Valuation.....			700 131 540	45 482 754
Less Allowances for:				
Delinquencies (11)____%; (12)____%; (13)____%; (14)____%				
(Identify) Redevelopment.....			3 906 757	280 518
(Identify).....				
Adjusted Valuation for Current Tax Levy.....			696 224 783	45 202 236

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

...LESS-FUND BALANCE-UNAVAILABLE...

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30, 1973 ACTUAL	RESERVE FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES	INTER- FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP TAXES	TOTAL AVAILABLE FINANCING
----- COUNTY WIDE FUNDS -----									
GENERAL	01	1 307 311	1 211 295				96 016	35 128 680	35 224 696
ROAD	02	2 612 334	2 018 820				593 514	6 233 404	6 826 918
DEBT SERVICE	03	3 229	96				3 133	568 743	571 876
CAPITAL OUTLAY	04	798 518	732 407				66 111	5 030 791	5 096 902
FISH & GAME	05	2 610					2 610	4 284	6 894
LIVESTOCK INDEMNITY	06							3 000	3 000
SPECIAL AVIATION	07	9 754					9 754	5 851	15 605
PUBLIC ASSISTANCE	08	957 514	42 819				914 695	44 174 748	45 089 443
ADVERTISING	09	19 091	51 647				32 556	124 134	91 578
RABIES TREAT & ERAD	10	2 861	1 577				1 284	173 725	175 009
CONTINGENCY	11	218 238					218 238	137 380	355 618
TOTAL COUNTY WIDE FUNDS		5 931 460	4 058 661				1 872 799	91 584 740	93 457 539
----- LESS THAN COUNTY WIDE FUNDS -----									
ROAD DISTRICT #1	13	108 321	42 547				65 774	22 733	88 507
ROAD DISTRICT #2	14	9 762					9 762	1 953	11 715
ROAD DISTRICT #3	15	434 829	153 998				280 831	111 549	392 380
ROAD DISTRICT #4	16	270 816	255 819				14 997	75 340	90 337
ROAD DISTRICT #5	17	400 956	253 577				147 379	65 886	213 265
COUNTY LIBRARY	18	29 221-					29 221-	220 844	191 623
TOTAL LESS THAN COUNTY WIDE FUNDS		1 195 463	705 941				489 522	498 305	987 827
GRAND TOTAL		7 126 923	4 764 602				2 362 321	92 083 045	94 445 366

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1971-1972	ACTUAL REVENUES 1972-1973	REVENUE ESTIMATES RECOMMENDED 1973-1974	ADOPTED BY BOARD OF SUPERVISORS 1973-1974	
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY	2,712,311.93	4,046,070.98	4,181,912	4,669,805	
TOTAL LICENSES & PERMITS	253,603.30	279,651.55	276,500	276,500	
TOTAL FINES, FORFEITS AND PENALTIES	828,642.50	675,599.78	867,784	717,784	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	1,505,033.45	1,336,860.28	1,705,000	1,705,000	
TOTAL AID FROM OTHER GOVERNMENT AGENCIES	48,706,199.55	54,801,959.77	65,880,926	70,429,445	
TOTAL CHARGES FOR CURRENT SERVICES	16,033,838.14	15,220,289.73	14,235,340	14,030,511	
TOTAL OTHER REVENUES	308,605.39	563,603.98	89,000	254,000	
GRAND TOTAL	70,348,194.26	76,924,036.07	87,236,462	92,083,045	
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS	FUND CODE				
GENERAL	01	24,862,627.48	29,267,328.48	32,985,374	35,128,680
ROAD	02	5,441,439.62	5,463,882.10	5,580,511	6,233,404
DEBT SERVICE	03	469,310.98	333,952.57	532,200	568,743
CAPITAL OUTLAY	04	288,072.31	340,200.36	4,489,429	5,030,791
FISH AND GAME	05	5,991.50	5,057.50	4,284	4,284
LIVESTOCK INDEMNITY	06	6,420.00	7,167.50	3,000	3,000
SPECIAL AVIATION	07	5,291.91	5,553.55	5,300	5,851
PUBLIC ASSISTANCE	08	38,878,894.95	41,100,526.81	43,113,871	44,174,748
ADVERTISING	09	59,536.88	66,371.74	103,533	124,134
RABIES TREAT & ERAD	10	60,728.21	66,351.87	166,160	173,725
CONTINGENCY	11	13,883.73	9,548.56	8,900	137,380
TOTAL COUNTY WIDE FUNDS		70,092,197.57	76,665,941.04	86,988,562	91,584,740
LESS THAN COUNTY WIDE FUNDS					
ROAD DISTRICT # 1	13		8,940.33	12,800	22,733
ROAD DISTRICT # 2	14		727.27	800	1,953
ROAD DISTRICT # 3	15	64,506.44	59,770.08	58,100	111,549
ROAD DISTRICT # 4	16	34,418.14	42,095.66	46,700	75,340
ROAD DISTRICT # 5	17	59,900.75	44,292.39	38,500	65,886
COUNTY LIBRARY	18	97,171.36	102,269.30	91,000	220,844
TOTAL LESS THAN COUNTY WIDE FUNDS		255,996.69	258,095.03	247,900	498,305
GRAND TOTAL		70,348,194.26	76,924,036.07	87,236,462	92,083,045

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1971-1972	ACTUAL REVENUES 1972-1973	REVENUE ESTIMATES RECOMMENDED 1973-1974	ADOPTED BY BOARD OF SUPERVISORS 1973-1974	FUND- GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
PROPERTY TAXES - PRIOR - SECURED	452,603.17	865,300.86	892,800	892,800	
PROPERTY TAXES - PRIOR - SECURED	154,302.26	317,795.48	304,300	304,300	PUBLIC ASSISTANCE
PROPERTY TAXES - PRIOR - SECURED	828.45	2,240.10	2,100	2,100	ADVERTISING
PROPERTY TAXES - PRIOR - SECURED	1,157.46	3,247.99	1,500	1,500	RABIES TREAT & ERAD
PROPERTY TAXES - PRIOR - SECURED	17,307.92	32,514.55	32,900	32,900	CAPITAL OUTLAY
PROPERTY TAXES - PRIOR - SECURED	7,354.19	3,476.27	2,900	2,900	CONTINGENCY
PROPERTY TAXES - PRIOR - SECURED			4,000	4,000	ROAD DISTRICT # 1
PROPERTY TAXES - PRIOR - SECURED			200	200	ROAD DISTRICT # 2
PROPERTY TAXES - PRIOR - SECURED	22,282.33	19,515.08	19,800	19,800	ROAD DISTRICT # 3
PROPERTY TAXES - PRIOR - SECURED	16,512.15	19,618.79	26,600	26,600	ROAD DISTRICT # 4
PROPERTY TAXES - PRIOR - SECURED	32,381.80	26,936.36	20,400	20,400	ROAD DISTRICT # 5
PROPERTY TAXES - PRIOR - SECURED	28,495.35	26,461.11	29,000	29,000	COUNTY LIBRARY
PROPERTY TAXES - PRIOR - SECURED	11,061.38	19,930.88	19,500	19,500	DEBT SERVICE
PROPERTY TAXES - PRIOR - SECURED		224.34	100	100	SPECIAL AVIATION
PROPERTY TAXES - PRIOR - UNSECURED	21,699.29	1,612.12	292,600	292,600	
PROPERTY TAXES - PRIOR - UNSECURED	8,462.32	489.77	107,800	107,800	PUBLIC ASSISTANCE
PROPERTY TAXES - PRIOR - UNSECURED	79.59	2.77	700	700	ADVERTISING
PROPERTY TAXES - PRIOR - UNSECURED	61.92	3.89	1,100	1,100	RABIES TREAT & ERAD
PROPERTY TAXES - PRIOR - UNSECURED	887.53	55.08	11,000	11,000	CAPITAL OUTLAY
PROPERTY TAXES - PRIOR - UNSECURED	1,100.72	23.51	1,100	1,100	CONTINGENCY
PROPERTY TAXES - PRIOR - UNSECURED	1,440.05	1,075.16	300	300	ROAD DISTRICT # 3
PROPERTY TAXES - PRIOR - UNSECURED	1,048.49	807.79	100	100	ROAD DISTRICT # 4
PROPERTY TAXES - PRIOR - UNSECURED	2,833.23	1,381.01	100	100	ROAD DISTRICT # 5
PROPERTY TAXES - PRIOR - UNSECURED	1,939.88	34.67	10,000	10,000	COUNTY LIBRARY
PROPERTY TAXES - PRIOR - UNSECURED	576.81	35.14	6,700	6,700	DEBT SERVICE
PENALTIES & COSTS ON DELINQUENT TAXES	142,616.64	154,871.80	150,000	150,000	
SALES TAX	1,413,407.49	1,706,488.96	1,700,000	1,700,000	
SALES TAX - GASOLINE		23,145.31	81,312	81,312	
SALES TAX - GASOLINE		338,127.00		487,893	ROAD
FRANCHISES	149,756.16	160,695.63	160,000	160,000	
FRANCHISES - SANITATION		39,653.36	40,000	40,000	
FRANCHISES - CATV		500.00			
OTHER TAXES - AIRCRAFT	13,957.10	15,770.18	15,000	15,000	
OTHER TAXES - HOTEL - MOTEL	54,500.63	58,721.68	58,000	58,000	ADVERTISING
OTHER TAXES - DOCUMENTARY STAMP	139,121.53	177,293.09	160,000	160,000	
OTHER TAXES - LIVESTOCK HEAD	39,197.15	34,076.85	30,000	30,000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY	2,712,311.93	4,046,070.98	4,181,912	4,669,805	
LICENSES & PERMITS					
ANIMAL LICENSES	6,420.00	7,167.50	3,000	3,000	LIVESTOCK INDEMNITY
ANIMAL LICENSES	49,079.00	53,792.50	60,000	60,000	RABIES TREAT & ERAD
BUSINESS LICENSES	33,859.50	34,431.00	34,000	34,000	
CONSTRUCTION PERMITS	124,159.80	158,621.55	150,000	150,000	
MOBILE HOME PARKS	5,106.50	5,862.00	10,000	10,000	
AGRIC PRESERVE FEES	30,150.00	14,800.00	15,000	15,000	
MARRIAGE LICENSES	3,726.00	3,762.00	3,500	3,500	
OTHER LICENSES & PERMITS	1,102.50	1,215.00	1,000	1,000	
TOTAL LICENSES & PERMITS	253,603.30	279,651.55	276,500	276,500	
FINES, FORFEITS AND PENALTIES					
VEHICLE CODE FINES - M-R-E MUNICIPAL COURT	4,141.56	6,300.01	6,000	6,000	
VEHICLE CODE FINES - TRACY MUNICIPAL COURT	5,380.98	4,457.92	4,500	4,500	
VEHICLE CODE FINES - LODI MUNICIPAL COURT	16,087.71	15,161.28	15,000	15,000	
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	85,857.07	89,476.28	90,000	90,000	
VEHICLE CODE FINES - M-R-E MUNICIPAL COURT	71,921.25	54,513.85	75,000	60,000	ROAD
VEHICLE CODE FINES - TRACY MUNICIPAL COURT	196,156.95	165,625.98	200,000	170,000	ROAD
VEHICLE CODE FINES - LODI MUNICIPAL COURT	80,252.50	37,771.50	85,000	50,000	ROAD
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	311,164.65	248,897.05	340,000	270,000	ROAD
OTHER COURT FINES - M-R-E MUNICIPAL COURT	4,463.96	3,898.81	4,000	4,000	
OTHER COURT FINES - TRACY MUNICIPAL COURT	4,468.55	4,145.25	4,000	4,000	
OTHER COURT FINES - LODI MUNICIPAL COURT	8,825.96	5,716.54	6,000	6,000	
OTHER COURT FINES - STOCKTON MUNICIPAL COURT	16,488.36	19,018.81	19,000	19,000	
OTHER COURT FINES - SUPERIOR COURT	17,441.50	15,559.00	15,000	15,000	
FISH & GAME FINES	5,991.50	5,057.50	4,284	4,284	FISH AND GAME
TOTAL FINES, FORFEITS AND PENALTIES	828,642.50	675,599.78	867,784	717,784	
REVENUE FROM USE OF MONEY AND PROPERTY					
INTEREST	762,790.06	733,110.83	900,000	900,000	
INTEREST - DELINQUENT ACCOUNTS	7,289.18	4,571.03	5,000	5,000	
INTEREST	83,246.89	85,014.67	100,000	100,000	ROAD
INTEREST	428,060.12	281,630.21	475,000	475,000	DEBT SERVICE
INTEREST - LOANS	200.00	132.50			CAPITAL OUTLAY
INTEREST		1,000.00			CONTINGENCY
RENTS AND CONCESSIONS - COURTHOUSE	13,542.34	23,312.00	15,000	15,000	
RENTS AND CONCESSIONS - PROPERTY	10,225.00	11,730.52	10,000	10,000	
RENTS AND CONCESSIONS - AIRPORT RENTS & LEASES	131,677.22	118,267.73	130,000	130,000	
RENTS AND CONCESSIONS - AIRPORT TERMINAL FACILITIES	65,921.55	76,083.08	70,000	70,000	
RENTS AND CONCESSIONS - PAY PHONES - HOSPITAL	1,243.92	1,228.69			
RENTS AND CONCESSIONS - PAY PHONES - OTHER	837.17	779.02			
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	1,505,033.45	1,336,860.28	1,705,000	1,705,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1971-1972	ACTUAL REVENUES 1972-1973	REVENUE ESTIMATES RECOMMENDED 1973-1974	ADOPTED BY BOARD OF SUPERVISORS 1973-1974	FUND- GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENT AGENCIES					
STATE - ALCOHOLIC BEVERAGE LICENSE FEES	62,092.39	61,161.03	60,000	60,000	
STATE - AVIATION FUEL TAX	5,000.00	5,000.00	5,000	5,000	SPECIAL AVIATION
STATE - HIGHWAY USERS TAX	2,312,259.01	2,330,873.45	2,509,200	2,509,200	ROAD
STATE - HIGHWAY USERS TAX - SB 344	799,006.94	798,718.61	854,440	854,440	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	1,098,342.05	1,253,304.44	726,871	726,871	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	600,000.00	600,000.00	1,200,000	1,200,000	
STATE - TRAILER COACH IN-LIEU TAX	114,990.37	123,947.01	125,000	125,000	
STATE - OFF HIGHWAY LICENSE FEE		1,027.11			
STATE - AID FOR CONSTRUCTION - WEST LANE		45,512.28			ROAD
STATE - AID FOR CONSTRUCTION - TOPICS	25,229.22	1,924.48		270,000	ROAD
STATE - AID FOR CONSTRUCTION - RAILROAD CROSSINGS	52,375.02	47,020.77	70,000	70,000	ROAD
STATE - AID FOR CONSTRUCTION - LOWER SACRAMENTO ROAD	195,123.86				ROAD
STATE - HIGHWAY PROPERTY RENTALS	7,291.97	4,774.88	5,000	5,000	
STATE - HIGHWAY PROPERTY RENTALS		36.15			ROAD DISTRICT # 2
STATE - HIGHWAY PROPERTY RENTALS		180.31			ROAD DISTRICT # 3
STATE - HIGHWAY PROPERTY RENTALS	74.42				ROAD DISTRICT # 4
STATE - HIGHWAY PROPERTY RENTALS	36.56				ROAD DISTRICT # 5
STATE - HIGHWAY PROPERTY RENTALS	39.13	78.47			COUNTY LIBRARY
STATE - WELFARE ADMINISTRATION	495,396.59	1,525,545.57	1,405,958	1,515,074	PUBLIC ASSISTANCE
STATE - SPECIAL SHELTER NEEDS	12,452.26	2,052.18	34,480	34,480	PUBLIC ASSISTANCE
STATE - REHABILITATION EXPENSE	29,022.01	43,700.08	15,846	15,846	PUBLIC ASSISTANCE
STATE - AID FOR AGED	3,985,370.43	4,529,179.32	4,697,611	4,697,611	PUBLIC ASSISTANCE
STATE - AID FOR BLIND	226,899.65	302,636.38	324,198	324,198	PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC	6,762,225.07	7,101,973.24	6,942,761	6,942,761	PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC - BHI	212,948.81	259,834.86	208,656	208,656	PUBLIC ASSISTANCE
STATE - AID FOR CRIPPLED CHILDREN	156,539.34	248,021.07	336,075	336,075	PUBLIC ASSISTANCE
STATE - AID FOR DISABLED	3,084,418.00	2,092,325.90	2,276,691	2,276,691	PUBLIC ASSISTANCE
STATE - OTHER AID PROGRAMS		150,343.61	277,063	277,063	PUBLIC ASSISTANCE
STATE - AID FOR MENTAL HEALTH	1,118,611.50	1,258,615.13	2,048,432	2,468,253	
STATE - AID FOR TUBERCULOSIS CONTROL		14,948.17			
STATE - AID FOR AGRICULTURE		3,300.00	3,300	3,300	
STATE - AID FOR AGRICULTURE - PESTICIDE ENFORCEMENT		56,383.31	31,000	31,000	
STATE - AID FOR DISASTER	416.79				ROAD
STATE - AID FOR CONSTRUCTION - HOSPITAL SEWAGE			91,763	91,763	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - RAYMUS VILLAGE SEWAGE			51,250	51,250	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - WESTGATE LANDING				310,000	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - OAK GROVE PARK			25,000	66,600	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - DOS REIS LANDING				13,000	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - SO COUNTY REGIONAL PARK			25,000	50,000	CAPITAL OUTLAY
STATE - PARK LAND ACQUISITION - SO COUNTY REGIONAL PARK			95,000	67,018	CAPITAL OUTLAY
STATE - PARK LAND ACQUISITION - OAK GROVE PARK	52,346.15				CAPITAL OUTLAY
STATE - AID FOR VETERANS AFFAIRS	9,224.98	9,260.16	10,000	10,000	
STATE - HOMEOWNERS PROPERTY TAX RELIEF	739,677.38	811,394.54	811,000	2,215,943	
STATE - HOMEOWNERS PROPERTY TAX RELIEF	17,083.77	17,747.40	17,000	44,798	DEBT SERVICE
STATE - HOMEOWNERS PROPERTY TAX RELIEF	27,862.20	29,923.82	29,000	84,165	CAPITAL OUTLAY
STATE - HOMEOWNERS PROPERTY TAX RELIEF	272,086.30	276,717.65	276,000	709,483	PUBLIC ASSISTANCE
STATE - HOMEOWNERS PROPERTY TAX RELIEF	1,914.12	1,915.84	1,900	17,620	ADVERTISING
STATE - HOMEOWNERS PROPERTY TAX RELIEF	2,778.99	1,443.30	1,400	18	RABIES TREAT & ERAD
STATE - HOMEOWNERS PROPERTY TAX RELIEF	2,999.53	2,694.55	2,600	100,999	CONTINGENCY
STATE - HOMEOWNERS PROPERTY TAX RELIEF	193.45	179.69	100	505	SPECIAL AVIATION
STATE - HOMEOWNERS PROPERTY TAX RELIEF		2,792.16	2,700	6,891	ROAD DISTRICT # 1
STATE - HOMEOWNERS PROPERTY TAX RELIEF		664.20	600	1,716	ROAD DISTRICT # 2
STATE - HOMEOWNERS PROPERTY TAX RELIEF	24,155.22	22,632.59	22,000	65,183	ROAD DISTRICT # 3
STATE - HOMEOWNERS PROPERTY TAX RELIEF	9,208.64	11,923.41	11,000	31,491	ROAD DISTRICT # 4
STATE - HOMEOWNERS PROPERTY TAX RELIEF	10,193.76	8,386.86	8,000	22,651	ROAD DISTRICT # 5
STATE - HOMEOWNERS PROPERTY TAX RELIEF	20,562.59	20,956.42	20,000	61,592	COUNTY LIBRARY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	581,545.43	635,271.84	635,000	1,091,531	
STATE - BUSINESS INVENTORY PROP TAX RELIEF	13,323.52	14,199.94	14,000	22,745	DEBT SERVICE
STATE - BUSINESS INVENTORY PROP TAX RELIEF	21,434.61	23,622.05	23,000	41,004	CAPITAL OUTLAY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	203,147.54	223,123.87	223,000	358,004	PUBLIC ASSISTANCE
STATE - BUSINESS INVENTORY PROP TAX RELIEF	1,323.97	1,553.85	1,500	6,381	ADVERTISING
STATE - BUSINESS INVENTORY PROP TAX RELIEF	1,900.31	1,611.77	1,600	733	RABIES TREAT & ERAD
STATE - BUSINESS INVENTORY PROP TAX RELIEF	4,630.73	2,354.23	2,300	32,381	CONTINGENCY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	98.46	149.52	100	246	SPECIAL AVIATION
STATE - BUSINESS INVENTORY PROP TAX RELIEF		6,148.17	6,100	11,842	ROAD DISTRICT # 1
STATE - BUSINESS INVENTORY PROP TAX RELIEF		26.92		37	ROAD DISTRICT # 2
STATE - BUSINESS INVENTORY PROP TAX RELIEF	16,599.93	16,395.85	16,000	26,266	ROAD DISTRICT # 3
STATE - BUSINESS INVENTORY PROP TAX RELIEF	7,386.22	9,575.37	9,000	17,149	ROAD DISTRICT # 4
STATE - BUSINESS INVENTORY PROP TAX RELIEF	14,455.40	10,350.18	10,000	22,735	ROAD DISTRICT # 5
STATE - BUSINESS INVENTORY PROP TAX RELIEF	16,338.61	17,571.15	17,000	32,958	COUNTY LIBRARY
STATE - BUS INV PROP TAX REL - PRIOR YEAR	275,376.00	13,635.35			
STATE - WILLIAMSON ACT REIMBURSEMENT		334,306.11	335,000	335,000	
STATE - JUVENILE HALL MILK REFUND	3,273.68	10,524.55	5,000	5,000	
STATE - SPECIAL SUPERVISION PROGRAM	540,616.96	578,719.39	603,000	603,000	
STATE - AID FOR PUBLIC DEFENDER	13,322.70	13,676.34	13,000	13,000	
STATE - AID FOR ALCOHOLIC REHAB CLINIC	86,647.24	71,325.77	172,000	135,100	
STATE - PEACE OFFICERS TRAINING	77,896.62	127,841.05	136,000	136,000	
STATE - CIGARETTE TAX	218,005.07	228,149.41	225,000	225,000	
STATE - PLANNING		19,069.80	55,000	65,000	
STATE - AGRICULTURAL GAS TAX	57,510.24	29,693.02	30,000	30,000	
STATE - SHERIFF INFORMATION SYSTEM	114,642.00	201,932.01	219,375	219,375	
STATE - DAY TREATMENT CENTER	35,194.64	62,609.17			
STATE - GIRLS DAY TREATMENT CENTER			51,000	51,000	
STATE - SHERIFF GOATING SAFETY			60,000	60,000	
STATE - MUNI CT TRAFFIC MGMT SYSTEM		24,776.37			
STATE - CAREER OPPORTUNITY DEVELOPMENT			50,820	50,820	
STATE - JAIL COMMUNICATIONS SYSTEM		10,074.26			
STATE - PESTICIDE DEALERS LICENSING		900.00			
STATE - SHERIFF CRIMES SPECIFIC		36,807.28			
SUB-TOTAL STATE AID	24,850,284.77	26,809,044.99	28,572,690	32,571,512	
FEDERAL WELFARE ADMINISTRATION	4,545,251.42	4,562,489.77	4,929,741	5,313,015	PUBLIC ASSISTANCE
FEDERAL SPECIAL SHELTER NEEDS	19,776.58	2,952.23	51,720	51,720	PUBLIC ASSISTANCE
FEDERAL REHABILITATION EXPENSE	264,195.80	123,587.68	123,426	123,426	PUBLIC ASSISTANCE

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1971-1972	ACTUAL REVENUES 1972-1973	REVENUE ESTIMATES RECOMMENDED 1973-1974	ADOPTED BY BOARD OF SUPERVISORS 1973-1974	FUND- GENERAL, UNLESS OTHERWISE INDICATED
FEDERAL AID FOR AGED	4,649,127.71	4,527,976.40	4,697,611	4,697,611	PUBLIC ASSISTANCE
FEDERAL AID FOR BLIND	294,413.50	294,266.13	314,910	314,910	PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC	9,481,747.14	9,997,852.67	9,759,338	9,759,338	PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC - BHI	354,178.49	387,705.40	428,652	428,652	PUBLIC ASSISTANCE
FEDERAL AID FOR DISABLED	3,597,256.53	4,088,521.00	4,429,360	4,429,360	PUBLIC ASSISTANCE
FEDERAL OTHER AID PROGRAMS		2,408.50	948,674	948,674	PUBLIC ASSISTANCE
FEDERAL DEPENDENT CHILDRENS HOME	224,914.70	231,722.77	220,000	220,000	
FEDERAL AID FOR CONSTRUCTION - AIRPORT TERM OVERLAY		170,520.30			CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT APRON REPAIR	22,042.60				CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT FIREHOUSE	61,559.36	8,167.54			CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT ACCESS ROAD			951,616	951,616	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - RAYMUS VILLAGE SEWAGE			307,500	307,500	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - KENNEDY PARK					CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - TAFT PARK					CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - LARCH CLOVER		9,059.00			CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - GIANONE PARK			30,000	30,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - HOSP SEWAGE TREAT PLANT			550,575	550,575	CAPITAL OUTLAY
FEDERAL AID FOR PARK LAND ACQUISITION	84,207.00				CAPITAL OUTLAY
FEDERAL AID FOR PARK LAND ACQUISITION MANTECA PARK		26,171.00			CAPITAL OUTLAY
FEDERAL IN-LIEU TAXES	18,161.31	13,444.92	13,000	13,000	
FEDERAL IN-LIEU TAXES	188.22	170.30			ROAD DISTRICT # 4
FEDERAL IN-LIEU TAXES	172.67	146.60			COUNTY LIBRARY
FEDERAL CIVIL DEFENSE	16,092.62	19,827.80	20,000	20,000	
FEDERAL OTHER - FLOOD CONTROL	880.32	880.31			ROAD
FEDERAL OTHER - COMMUNITY DEVELOPMENT		172,829.00	52,152	52,152	
FEDERAL OTHER - ENVIRONMENTAL QUALITY	19,199.21	21,000.25			
FEDERAL OTHER - TRANSPORTATION PLANNING		5,500.00	5,000	5,000	
FEDERAL OTHER - MENTAL HEALTH		199,489.64	100,000	45,640	
FEDERAL OTHER - RESIDENTIAL DETOX CENTER		43,667.00	84,382	84,382	
FEDERAL OTHER - AIR FREIGHT STUDY			39,333	39,333	ADVERTISING
FEDERAL - REVENUE SHARING - AIRPORT SECURITY 1972-73		31,609.00			
FEDERAL - REVENUE SHARING - MED TEACHING 1972-73		1,972,772.00			
FEDERAL - REVENUE SHARING - ALCOHOLIC SERVICES 1972-73		1,036,614.00			
FEDERAL - REVENUE SHARING - MED TEACHING 1973-74			2,170,049	2,170,049	
FEDERAL - REVENUE SHARING - ALCOHOLIC SERVICES 1973-74			1,140,275	1,140,275	
FEDERAL - REVENUE SHARING - AIRFIELD SAFETY 1973-74			208,585	208,585	
FEDERAL - REVENUE SHARING - FIRE PREVENTION 1973-74			49,502	49,502	
FEDERAL - REVENUE SHARING - COURT SECURITY-SHERIFF 1973-74			311,300	311,300	
FEDERAL - REVENUE SHARING - COURT SEC-STKN MARSHAL 1973-74			165,000	165,000	
FEDERAL - REVENUE SHARING - COURT SEC-LODI MARSHAL 1973-74			27,500	27,500	
FEDERAL - REVENUE SHARING - COURT SEC-M-R-E MARSHAL 1973-74			19,800	19,800	
FEDERAL - REVENUE SHARING - COURT SEC-TRACY MARSHAL 1973-74			19,800	19,800	
FEDERAL - REVENUE SHARING - PROSECUTION-DIST ATT 1973-74			280,430	280,430	
FEDERAL - REVENUE SHARING - ADLT CUSTODIAL SERVICES 1973-74			578,624	578,624	
FEDERAL - REVENUE SHARING - BUILDING INSPECTION 1973-74			153,968	153,968	
FEDERAL - REVENUE SHARING - GENERAL PLAN 1973-74			30,956	30,956	
FEDERAL - REVENUE SHARING - SOLID WASTE DISPOSAL 1973-74			268,000	268,000	
FEDERAL - REVENUE SHARING - AIR POLLUTION 1973-74			24,482	24,482	
FEDERAL - REVENUE SHARING - PARKS & RECREATION 1973-74			651,144	651,144	
FEDERAL - REVENUE SHARING - COMMUNITY SERVICES 1973-74			79,494	139,994	
FEDERAL - REVENUE SHARING - DRUG ABUSE PREV 1973-74				67,600	
FEDERAL - REVENUE SHARING - CENT FINANCIAL CONTROL 1973-74			109,952	109,952	
FEDERAL - REVENUE SHARING - ANIMAL CONTROL 1973-74			94,560	104,374	RABIES TREAT & ERAD
FEDERAL - REVENUE SHARING - CIVIC CENTER DEV 1973-74			605,000	605,000	CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - HAZELTON COMPLEX 1973-74				100,000	CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - ADULT DET FACILITY 1973-74			120,000	120,000	CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - AIRPORT SECURITY AREA 1973-74			226,000	226,000	CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - T-HANGARS 1973-74			264,000	264,000	CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - AIRPORT INDUST PARK 1973-74			400,000	400,000	CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - RIPON LIBRARY 1973-74				15,000	CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - PARK PROJECTS 1973-74			646,825	552,400	CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - ROAD CONSTRUCTION 1973-74			600,000	600,000	ROAD
FEDERAL - REVENUE SHARING - LIBRARY SERVICES 1973-74				62,294	COUNTY LIBRARY
SUB-TOTAL FEDERAL AID	23,653,365.38	27,951,351.21	37,302,236	37,851,933	
CITY OF STOCKTON - COURT CLERK	3,915.16	7,210.55	6,000	6,000	
CITY OF STOCKTON - STEP PROGRAM		4,444.06			
CITY OF STOCKTON - WEST LANE	67,551.79				ROAD
CITY OF STOCKTON - THORNTON ROAD		29,908.96			ROAD
CITY OF STOCKTON - MARCH LANE					ROAD
CITY OF STOCKTON - LOWER SACRAMENTO ROAD	131,042.45				ROAD
CITY OF STOCKTON - WATERLOO ROAD					ROAD
SUB-TOTAL CITY OF STOCKTON AID	202,509.40	41,563.57	6,000	6,000	
TOTAL AID FROM OTHER GOVERNMENT AGENCIES	48,706,159.55	54,801,959.77	65,880,926	70,429,445	
CHARGES FOR CURRENT SERVICES					
ASSESSMENT AND TAX COLLECTION FEES	1,753.61	2,012.71	2,000	2,000	
AUDITING & ACCOUNTING FEES	1,517.50	1,017.50	1,000	1,000	
DATA PROCESSING SERVICES	4,176.35	6,148.31	21,000	21,000	
ELECTION SERVICES	104,504.55	85,077.89			
ELECTION SERVICES - CANDIDATE FILING FEES	8,504.08	1,580.67			
ELECTION SERVICES - STATEMENT OF QUALIFICATIONS	5,158.00	3,288.00			
INHERITANCE TAX FEES	21,855.65	18,353.76	20,000	20,000	
LEGAL SERVICES	10,766.85	21,832.92	10,000	10,000	
LEGAL SERVICES - PUBLIC DEFENDER	517.50	9,544.15	10,000	10,000	
PERSONNEL SERVICES		800.00			
PLANNING AND ENGINEERING SERVICES	18,936.00	22,566.53	83,000	83,000	
PLANNING - ENVIRONMENTAL CONTROL		4,020.00			
BUILDING DEPARTMENT SERVICES	10,016.75	1,024.25			
SURVEYORS SERVICES	1,885.88	3,002.67	2,000	2,000	
GOVERNMENT BUILDINGS SERVICES	1,524.67				
ADVISORY PLANNING ASSOC SERVICES	2,170.00				
PURCHASING SERVICES	36.85	12.34			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1971-1972	ACTUAL REVENUES 1972-1973	REVENUE ESTIMATES RECOMMENDED 1973-1974	ADOPTED BY BOARD OF SUPERVISORS 1973-1974	FUND- GENERAL, UNLESS OTHERWISE INDICATED
AGRICULTURAL SERVICES	10,280.58	20,655.69	20,000	20,000	
CIVIL PROCESS SERVICE - AUDITOR	995.00	1,229.40	1,000	1,000	
CIVIL PROCESS SERVICE - SHERIFF	38,678.16	51,101.88	53,000	53,000	
CIVIL PROCESS SERVICE - MARSHAL - STOCKTON	13,423.94	5,816.60			
CIVIL PROCESS SERVICE - MARSHAL - LODI	7,521.76	5,920.31	6,000	6,000	
CIVIL PROCESS SERVICE - MARSHAL - M-R-E	2,337.38	3,672.53	3,000	3,000	
CIVIL PROCESS SERVICE - MARSHAL - TRACY		442.28	2,000	2,000	
COURT FEES AND COURT COSTS - M-R-E MUNICIPAL COURT	4,686.50	6,000.30	5,000	5,000	
COURT FEES AND COURT COSTS - TRACY MUNICIPAL COURT	2,387.50	2,857.50	2,000	2,000	
COURT FEES AND COURT COSTS - LODI MUNI COURT	6,768.50	8,132.50	8,000	8,000	
COURT FEES AND COURT COSTS - STKN MUNI COURT	53,865.18	52,718.98	52,000	52,000	
COURT FEES AND COURT COSTS - SUPERIOR COURT	198,308.32	170,634.44	170,000	170,000	
HUMANE SERVICES	5,874.37	6,252.42	6,000	6,000	RABIES TREAT & ERAD
LAW ENFORCEMENT SERVICES	8,317.23	4,167.54	5,000	5,000	
RECORDING FEES	163,619.03	209,602.60	180,000	180,000	
ROAD AND STREET SERVICES			20,000		ROAD
MENTAL HEALTH SERVICES	44,660.79	218,545.02	262,369	50,644	
MENTAL HEALTH SERVICES - MEDI-CAL	87,841.91	365,738.32			
MENTAL HEALTH SERVICES - MEDICARE	792.80				
ADOPTION FEES	16,850.00	12,000.00			PUBLIC ASSISTANCE
INST CARE & SERVICES - HOSPITAL - MEDI-CAL	8,561,787.41	9,009,103.55	5,568,622	5,568,622	
INST CARE & SERVICES - HOSPITAL - MEDICARE	1,296,318.97	1,690,126.17	1,658,220	1,658,220	
INST CARE & SERVICES - HOSPITAL - PAY PATIENTS	1,091,254.18	1,421,520.21	1,904,372	1,904,372	
INST CARE & SERVICES - BRET HARTE - MEDI-CAL	1,248,871.34	272,711.72	461,870	461,870	
INST CARE & SERVICES - BRET HARTE - MEDICARE	259,515.90	266,380.30	226,275	226,275	
INST CARE & SERVICES - BRET HARTE - PAY PATIENTS	332,209.62	472,232.37	495,931	495,931	
INST CARE & SERVICES - MED-CAL PRIOR YEARS	1,261,723.00		2,046,612	2,046,612	
INST CARE & SERVICES - PEARL SIFFORD CLINIC			58,916	58,916	
INST CARE & SERVICES - LARCH CLOVER CLINIC			55,000	55,000	
INST CARE & SERVICES - MEDICARE PRIOR YEARS	420,324.00	434,066.00			
INST CARE & SERVICES - JAIL & HONOR FARM	41,322.50	47,362.00	40,000	40,000	
INST CARE & SERVICES - WORK FURLOUGH PROGRAM	65,196.50	34,800.50	40,000	40,000	
INST CARE & SERVICES - JUVENILE HALL	6,529.93	10,270.74	10,000	10,000	
INST CARE & SERVICES - JUVENILE COURT WARDS	43,159.09	31,926.91	30,000	30,000	
INST CARE & SERVICES - STATE HOSPITALS	29,995.01	33,138.57			
INST CARE & SERVICES - ALCOHOLIC REHAB CLINIC	14.00				
INST CARE & SERVICES - DEP CHILDRENS HOME	2,107.78	2,125.97			
LIBRARY SERVICES	5,294.81	5,269.15	5,000	5,000	COUNTY LIBRARY
PARKS & RECREATION SERVICES		61,999.01	53,500	53,500	
PARKS & RECREATION FEES - MICKLE GROVE	47,000.00	72,695.11	87,000	87,000	
PARKS & RECREATION FEES - RECREATION RANGE	2,994.50	1,411.82	1,500	1,500	
OTHER - EMPLOYEE MAINTENANCE - GENERAL HOSPITAL	93,231.05	105,251.26	180,946	180,946	
OTHER - EMPLOYEE MAINTENANCE - BRET HARTE HOSPITAL	16,614.44	15,717.58			
OTHER - EMPLOYEE MAINTENANCE - BRIDGES & FERRIES	1,133.87	1,068.86	1,000	1,000	
OTHER - EMPLOYEE MAINTENANCE - ROAD	559.48	231.00			ROAD
OTHER - FERRY OPERATIONS	36,336.59	37,064.24	18,000	18,000	
OTHER - CHANNEL MAINTENANCE	150,301.95	137,162.03	155,606	155,606	
OTHER - UTILITY DISTRICTS	66,703.40	55,780.30	100,601	100,601	
OTHER - AIRCRAFT LANDING AREAS	73,109.47	95,670.53	80,000	80,000	
OTHER - AIRPORT SERVICES	816.06				
OTHER - SOCIETY TESTS	4,276.45	1,668.58			
OTHER - REGISTRATION OF BONDS	120.00	202.50			
OTHER - HONOR FARM STORES	6,830.96	8,566.72	6,000	6,000	
OTHER - HEALTH PLAN ELIGIBILITY CHECKING	5,652.66	6,086.03	6,000	6,000	
TOTAL CHARGES FOR CURRENT SERVICES	16,033,838.14	15,220,289.73	14,235,340	14,030,511	
OTHER REVENUE					
SALES - FIXED ASSETS	7,803.24	14,546.19	5,000	5,000	
SALES - FIXED ASSETS	6,011.50	7,468.73			ROAD
SALES - FIXED ASSETS					CAPITAL OUTLAY
SALES - FIXED ASSETS		31.00			PUBLIC ASSISTANCE
SALES - MILK	60,810.24	57,116.34			
SALES - LIVESTOCK	13,647.41	195,259.18			
SALES - MAPS - SIGNS - INDICES	2,290.33	5,248.78	3,000	3,000	
SALES - SUPPLIES	3,083.06	4,602.63			
SALES - SUPPLIES	502.65	382.19			ROAD
SALES - SUPPLIES - CENTRAL SERVICES	6,762.59	9,741.55	6,000	6,000	
SALES - PEST CONTROL MATERIALS	25,998.99	15,176.81	15,000	15,000	
REBATES & REFUNDS - INSURANCE	33,358.93	929.02			
REBATES & REFUNDS - INSURANCE	7,668.98	11,249.02			ROAD
REBATES & REFUNDS - INSURANCE					CAPITAL OUTLAY
COMPENSATION INSURANCE REFUNDS	10,245.18	31,996.17	30,000	30,000	
COMPENSATION INSURANCE REFUNDS	884.22	3,399.83			ROAD
COMPENSATION INSURANCE REFUNDS	568.93	1,691.36			PUBLIC ASSISTANCE
REFUNDS - PUBLIC DEFENDER	534.51				
REBATES & REFUNDS	24,328.12	31,821.07	10,000	20,000	COUNTY LIBRARY
OTHER REVENUE	27,789.71	27,228.33	20,000	20,000	
OTHER REVENUE	1,049.30	1,937.50			ADVERTISING
OTHER REVENUE	1,676.68	3,057.98		10,000	ROAD
OTHER REVENUE	69,152.91	25,305.69			PUBLIC ASSISTANCE
OTHER REVENUE	2,000.00	40,034.52			CAPITAL OUTLAY
OTHER REVENUE	379.00	409.00			DEBT SERVICE
OTHER REVENUE	28.91	28.91			ROAD DISTRICT # 3
OTHER REVENUE - CSA #4				60,000	CAPITAL OUTLAY
OTHER REVENUE - GIANONE ESTATE				30,000	CAPITAL OUTLAY
OTHER REVENUE - FIDELITY LOSS		75,000.00			
OTHER REVENUE - DAMAGES					ROAD
TOTAL OTHER REVENUES	308,605.39	563,603.98	89,000	254,000	
GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES	70,348,194.26	76,924,036.07	87,236,462	92,083,045	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES RECOMMENDED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
GENERAL				

LEGIS & ADMIN.				
01 010100 BOARD OF SUPERVISORS	178,302.62	187,034.23	224,032.00	237,241.00
01 010200 COUNTY ADMINISTRATOR	153,416.19	151,761.35	219,850.00	331,734.00
01 010400 CLERK OF BOARD OF SUPV	31,845.06	32,217.53	39,611.00	43,150.00
01 010500 PUBLIC INFORMATION	36,237.90	40,235.80	53,084.00	53,528.00
FINANCE				
01 010800 AUDITOR CONTROLLER	255,317.08	224,931.28	294,895.00	308,423.00
01 010900 DATA PROCESSING	92,613.00	121,751.93	211,091.00	246,805.00
01 010901 DATA PROCESSING - CONTRACT				
01 011000 TREASURER TAX COLLECTOR	231,046.84	242,030.74	345,829.00	354,694.00
01 011100 ASSESSOR	840,317.11	944,435.33	1,221,201.00	1,327,465.00
01 011101 ASSESSOR - PARCELING SYSTEM	35,442.95			
01 011200 PURCHASING	66,890.53	41,749.12	120,059.00	98,975.00
01 011600 COLLECTIONS DIVISION	32,336.10	18,099.94	45,550.00	56,642.00
COUNSEL				
01 011800 COUNTY COUNSEL	230,923.24	224,818.72	311,873.00	342,751.00
PERSONNEL				
01 012400 PERSONNEL	77,714.06	121,730.08	213,398.00	233,077.00
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	395,192.15	333,549.90	334,333.00	339,092.00
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	720,200.87	666,387.26	826,396.00	861,404.00
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	992,611.89	808,528.97	4,914,108.00	5,839,315.00
PROMOTION				
09 015400 ADVERTISING CO RESOURCES	111,392.13	111,532.40	204,570.00	240,910.00
OTHER GENERAL				
01 016000 SURVEYOR	90,636.68	87,038.42	112,895.00	122,925.00
01 016100 RETIREMENT & HEALTH INS	1,833,995.37	2,089,409.75	1,097,045.00	73,838.00
01 016200 FARM & CREAMERY	113,183.21	121,781.03		
01 016300 INSURANCE	221,767.07	192,850.35	245,000.00	245,000.00
01 016500 REBATES & REFUNDS	3,202.80	1,490.68	1,000.00	1,000.00
01 016600 MOTOR POOL & GARAGE	16,700.00	39,400.00	23,500.00	23,500.00
06 016700 JUDGEMENT AND DAMAGES	703.50	3,178.80	3,000.00	3,000.00
01 016800 CENTRAL SERVICES	37,508.62	28,812.64	72,124.00	94,578.00
01 018000 EQUIP DEPREC & BLDG USE		17,516.59		
TOTAL GENERAL	6,799,496.97 *	6,819,239.66 *	11,134,449.00 *	11,477,077.00 *

PUBLIC PROTECTION				

JUDICIAL				
01 020100 COUNTY CLERK	312,122.65	337,146.52	445,265.00	478,726.00
01 020200 DISTRICT ATTORNEY	630,421.05	695,948.96	877,826.00	938,691.00
01 020300 DISTRICT ATTORNEY FAMILY SU	106,561.82	146,717.80	240,741.00	250,083.00
01 020400 PUBLIC DEFENDER	379,923.90	423,085.97	733,310.00	730,316.00
01 020500 SUPERIOR COURTS	460,147.76	425,688.55	440,795.00	447,987.00
01 020600 STOCKTON MUNICIPAL COURT	523,709.71	534,874.94	634,166.00	663,196.00
01 020601 MUNICIPAL CT TRAFFIC REC MG		36,426.43		
01 020602 STKN MUNICIPAL CT STEP PROG		20,093.80	70,342.00	113,979.00
01 020700 LODI MUNICIPAL COURT	122,484.18	132,794.06	158,262.00	156,741.00
01 020800 M-R-E MUNICIPAL COURT	112,699.73	120,277.46	135,323.00	138,705.00
01 020900 TRACY MUNICIPAL COURT	68,050.80	71,342.54	103,972.00	109,420.00
01 021000 GRAND JURY	10,964.20	43,479.87	34,400.00	34,400.00
POLICE PROTECTION				
01 021100 DIST ATTY SOBRIETY TESTS	8,801.22	1,613.79		
01 021600 SHERIFF - CORONER	2,900,558.02	3,061,010.65	3,654,297.00	4,015,011.00
01 021601 SHERIFF INFORMATION SYSTEM	122,494.02	189,022.58	303,575.00	303,575.00
01 021602 SHERIFF - BOATING SAFETY		76,125.24	117,026.00	136,264.00
01 021603 SHERIFF - CRIME SPECIFIC		8,753.78		
01 021700 STOCKTON MARSHAL	90,993.29	88,109.23	113,651.00	123,510.00
01 021800 LODI MARSHAL	47,605.20	49,636.51	63,751.00	62,908.00
01 021900 M-R-E MARSHAL	32,712.98	34,809.48	56,725.00	59,596.00
01 022000 TRACY MARSHAL	20,892.55	25,343.38	40,465.00	42,305.00
DETENTION CORRECTION				
01 022600 SHERIFF - CUSTODY DIV	1,504,138.05	1,570,790.74	2,054,740.00	2,127,427.00
01 022700 PROBATION	824,065.89	916,376.76	1,168,717.00	1,274,114.00
01 022800 JUVENILE HALL	614,673.23	634,379.84	783,816.00	828,599.00
01 022900 STATE CORRECTIONAL SCHOOLS	23,175.50	13,435.10	28,000.00	28,000.00
01 023000 PROBATION-SPEC SUPERVISION	530,983.83	549,572.86	635,917.00	676,633.00
01 023001 PROBATION - SPEC SUPV DAY	49,265.04	110,287.93		
01 023002 GIRLS DAY TREATMENT CENTER		2,484.78	16,424.00	51,364.00
01 023200 JUVENILE COURT WORK PROJECT	28,346.68	22,964.95	37,348.00	38,686.00
FIRE PROTECTION				
01 023500 FIRE PREVENTION	38,050.19	37,578.63	45,002.00	48,406.00
01 023600 AIRPORT CRASH & RESCUE UNIT	114,916.52	130,681.42	174,816.00	187,237.00
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	120,310.38	125,574.51	155,606.00	169,706.00
PROTECTIVE INSPECTIN				
01 024700 AGRICULTURAL COMMISSIONER	691,068.14	692,608.97	864,881.00	904,666.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES RECOMMENDED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
01 024800 BUILDING INSPECTION	219,106.32	227,577.69	302,971.00	324,724.00
01 024900 WEIGHTS AND MEASURES	139,699.99	140,207.92	183,604.00	197,230.00
OTHER PROTECTION				
01 025700 PUBLIC ADMINISTRATOR	973.41	748.10	1,950.00	1,950.00
01 025800 PLANNING	207,887.81	258,982.52	414,357.00	420,644.00
01 025801 S J CO COUNCIL OF GOVTS	19,069.61	45,841.54	89,916.00	102,411.00
01 025802 COMMUNITY DEVELOPMENT PROGR	16,008.05	127,954.13	52,152.00	52,152.00
01 025803 ENVIRONMENTAL QUALITY STUDY	46,511.71	15,161.35		
01 025804 TRANSPORTATION PLANNING		28,198.47	86,312.00	88,154.00
01 025900 RECORDER	131,773.46	139,939.60	176,582.00	189,644.00
01 026000 EMERGENCY SERVICES	39,385.05	46,816.22	55,886.00	58,312.00
01 026200 DELTA HUMANE SOCIETY	6,000.00	6,000.00	6,000.00	6,000.00
10 026300 ANIMAL CONTROL DIVISION	111,501.88	123,414.41	168,160.00	177,184.00
01 026400 COUNTY CHEMIST	5,444.09	2,642.40		
05 026500 FISH & GAME PROPAGATION	6,299.31	7,220.05	7,494.00	6,894.00
01 026600 HOUSING APPEALS BOARD	325.80	404.30	900.00	900.00
01 026700 LOCAL AGENCY FORMATION COMM	2,636.60	3,501.67	4,449.00	4,449.00
TOTAL PUBLIC PROTECTION	11,442,779.62 *	12,509,648.40 *	15,742,892.00 *	16,751,064.00 *
ROADS				
ADMINISTRATION				
02 030101 PUBLIC WORKS - ADMIN	590,591.20	639,061.34	280,670.00	283,328.00
MAINTENANCE				
02 030102 PUBLIC WORKS - TRAFFIC	359,640.12	375,791.93	443,127.00	455,585.00
02 030103 PUBLIC WORKS - ENGINEERING	611,854.37	590,427.46	755,476.00	787,357.00
02 030104 PUBLIC WORKS - EQUIP MAINT	386,351.37	374,034.67	455,519.00	476,151.00
02 030105 PUBLIC WORKS - ROAD MAINT	1,458,061.27	1,540,407.57	1,835,095.00	1,854,957.00
CONSTRUCTION				
02 030106 PUBLIC WORKS - CONSTRUCTION	2,175,836.97	1,537,594.41	1,850,950.00	2,969,540.00
MAINTENANCE				
13 031300 ROAD DISTRICT #1	7,528.89	29,168.37	170,000.00	226,745.00
14 031400 ROAD DISTRICT #2			10,000.00	20,944.00
15 031500 ROAD DISTRICT #3	846,618.31	205,573.94	525,000.00	854,025.00
16 031600 ROAD DISTRICT #4	601,705.85	310,158.16	520,000.00	586,422.00
17 031700 ROAD DISTRICT #5	307,920.14	857,663.67	460,000.00	657,015.00
01 032000 BRIDGES & FERRIES	146,038.09	132,105.81	167,749.00	186,349.00
TOTAL ROADS	7,492,146.58 *	6,592,987.30 *	7,473,586.00 *	9,358,418.00 *
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	1,747,119.16	2,638,684.07	2,777,297.00	3,153,897.00
01 040200 ALCOHOLIC REHABILITATION	137,461.06	150,593.86	166,536.00	177,007.00
01 040201 RESIDENTIAL DETOX CENTER		77,778.04	84,382.00	84,382.00
01 040500 AIR POLLUTION CONTROL	29,887.00	18,960.00	24,482.00	24,482.00
SANITATION				
01 040800 UTILITY DISTRICTS	60,029.06	73,661.01	100,601.00	109,873.00
01 040900 RUBBISH DISPOSAL	271,623.30	273,699.36	308,000.00	308,000.00
TOTAL HEALTH & SANITATION	2,246,119.58 *	3,235,376.84 *	3,481,298.00 *	3,857,641.00 *
PUBLIC ASSISTANCE				
ADMINISTRATION				
08 050101 PUB ASST-ADMINISTRATION	7,170,609.71	7,776,226.50	8,716,277.00	9,086,391.00
AID PROGRAMS				
08 050102 PUB ASST-AID TO AGED	9,305,871.23	9,055,067.75	9,414,050.00	9,414,050.00
08 050103 PUB ASST-AID TO BLIND	589,084.16	589,069.32	632,349.00	632,349.00
08 050104 PUB ASST-AID TO P S BLIND	7,380.00	8,301.00	9,288.00	9,288.00
08 050105 PUB ASST-AID TO DISABLED	7,191,623.21	8,161,873.82	8,993,625.00	8,858,720.00
08 050106 PUB ASST-AID TO FAM DEP CH	19,483,579.22	20,114,475.05	20,212,765.00	19,909,574.00
08 050107 PUB ASST-AFDC - BH & I	1,038,509.24	1,041,981.78	1,134,000.00	1,134,000.00
08 050108 PUB ASST - AID FOR ADOPTION	12,634.18	9,588.75	10,080.00	10,080.00
08 050109 PUB ASST - DONATED FOODS	169,877.75	173,963.22	187,200.00	187,200.00
08 050110 PUB ASST-GENERAL RELIEF	65,893.49	89,700.19	128,778.00	128,775.00
08 050111 PUB ASST-CRIP CHILDREN	287,820.16	252,942.98	448,100.00	448,100.00
08 050112 PUB ASST - ADOPTIONS	191.83	183.41	500.00	500.00
08 050113 PUB ASST - REHABILITATION	352,260.15	113,486.20	164,568.00	164,568.00
08 050114 WIV SPECIAL WORK PROJECTS	7,961.00	165.00-	6,810.00	6,810.00
08 050115 CHILD CARE			290,916.00	290,916.00
08 050116 PUB ASST - CUBAN REFUGEE	22,388.70	20,818.00	18,690.00	18,690.00
08 050117 SPECIAL SHELTER NEEDS	8,070.62	14,026.39	103,440.00	103,440.00
08 050118 HOMEMAKER SERVICES	5,570.00	370.00	872,459.00	872,459.00
08 050119 SERVICE CONTRACT PROGRAMS	40,151.13	82,858.55	65,440.00	65,440.00
01 053100 DEPENDENT CHILDRENS HOME	448,616.03	509,861.36	566,880.00	592,755.00
01 053300 BURIALS	9,857.00	9,689.95	9,303.00	9,303.00
01 053400 MIGRANT HOUSING	34,052.00	40,176.00	40,213.00	40,213.00
01 053500 COMMUNITY ACTION COUNCIL	16,540.44	9,195.37	9,900.00	9,900.00
01 054000 COMMUNITY SERVICES	20,479.00	24,828.00		149,061.00
01 054400 CARE OF COURT WARDS	151,057.49	154,069.33	173,000.00	173,000.00
08 054401 CARE OF COURT WARDS	26,924.43	38,046.70	41,280.00	41,280.00
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	69,138.01	71,035.07	74,120.00	80,716.00

COUNTY OF SAN JUAQUIN FINAL BUDGET
1973-1974

3.

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES RECOMMENDED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
HOSPITAL CARE				
01 056001 GENL HOSP ADMINISTRATION	2,175,659.58	2,425,003.37	2,630,192.00	3,047,411.00
01 056002 GENL HOSP DIETARY	460,855.53	430,853.42	401,348.00	430,819.00
01 056003 GENL HOSP NURSING	3,839,490.67	3,703,630.31	3,428,677.00	3,591,711.00
01 056004 GENL HOSP MAINT & OPER	498,830.21	501,569.58	501,423.00	547,660.00
01 056005 GENL HOSP HOUSEKEEPING	433,377.11	444,244.13	420,661.00	491,610.00
01 056006 GENL HOSP LAUNDRY	161,780.85	162,030.62	147,453.00	159,255.00
01 056007 GENL HOSP MEDICAL	1,719,086.62	1,823,551.54	1,547,514.00	1,622,161.00
01 056008 GENL HOSP PHYS THERAPY	67,071.62	68,853.20	68,596.00	72,397.00
01 056009 GENL HOSP LABORATORY	641,789.96	638,423.12	646,962.00	678,370.00
01 056010 GENL HOSP X RAY	228,309.87	222,710.08	223,465.00	234,423.00
01 056011 GENL HOSP PHARMACY	185,230.19	194,761.84	195,460.00	205,886.00
01 056012 GENL HOSP SOCIAL SERVICE	146,811.38	133,825.43	138,255.00	146,050.00
01 056013 GENERAL HOSPITAL	3,305,938.02	2,884,694.19	3,335,780.00	3,353,260.00
01 057500 PEARL SIFFORD CLINIC			100,000.00	100,000.00
01 057600 LARCH CLIVER CLINIC			85,582.00	85,582.00
01 057700 NURSING SERVICES STUDY			54,963.00	54,963.00
01 058001 3RET HARTE ADMINISTRATION	445,335.40	469,302.28	515,292.00	541,580.00
01 058002 3RET HARTE DIETARY	116,934.07	123,223.99	133,525.00	136,642.00
01 058003 3RET HARTE NURSING	740,997.94	702,502.53	730,625.00	716,436.00
01 058004 3RET HARTE MAIN & OPER	182,620.95	176,796.90	199,286.00	198,919.00
01 058005 3RET HARTE HOUSEKEEPING	123,228.03	120,426.66	128,034.00	131,256.00
01 058007 3RET HARTE MEDICAL	267,751.49	246,500.85	287,534.00	261,607.00
01 058008 3RET HARTE PHYS THERAPY	123,328.71	127,077.29	141,863.00	147,749.00
01 058010 3RET HARTE X RAY	48,708.91	92,282.90	62,346.00	62,355.00
01 058011 3RET HARTE HOSPITAL	501,692.21	469,161.17	518,319.00	518,319.00
01 059100 CALIF MEDICAL ASSIST PRG	4,570,815.14	7,043,650.00	8,318,843.00	8,318,843.00
01 059800 STATE HOSPITALS	31,917.50			
TOTAL PUBLIC ASSISTANCE	67,610,314.74 *	72,173,766.19 *	77,261,141.00 *	78,346,084.00 *
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	130,450.41	141,344.85	159,210.00	160,071.00
01 060200 BOARD OF EDUCATION	1,237.70	1,121.05	3,470.00	3,470.00
01 060300 SCHOOL DIST ORGANIZATION	301.15	119.30	275.00	275.00
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	704,929.00	735,141.00	791,725.00	648,286.00
AGRICULTURE EDUC				
01 061500 FARM & HOME ADVISOR	97,011.36	101,961.58	137,299.00	125,412.00
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	13,500.00	13,500.00	13,500.00	13,500.00
01 062200 EDUCATION - JUVENILE FACIL	42,455.00	29,430.00	30,142.00	30,142.00
01 062300 YOUTH EMPLOYMENT PROGRAM	45,585.09	35,777.24	26,000.00	56,000.00
TOTAL EDUCATION	1,041,469.71 *	1,058,395.02 *	1,191,621.00 *	1,243,158.00 *
RECREATION				
RECREATION				
01 070100 MICKE GROVE PARK & ZOO	247,007.64	247,361.39	327,172.00	338,988.00
01 070200 RECREATION	144,727.00	147,237.00	160,960.00	170,960.00
01 070300 PARKS & RECREATION	159,254.84	211,464.89	496,589.00	503,664.00
01 070301 PARKS & REC - KENNEDY NEIGH			39,721.00	39,394.00
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	18,000.00	23,000.00	33,750.00	24,750.00
01 070900 S J CO HISTORICAL SOCIETY	14,693.00	21,951.00	25,626.00	25,626.00
VETERANS MEM BLDG				
01 071400 EX-SERVICEMEN	10,405.00	10,405.00	10,885.00	10,345.00
TOTAL RECREATION	594,087.48 *	661,419.78 *	1,094,703.00 *	1,118,747.00 *
DEBT SERVICE				
BOND REDEM & INTERST				
03 080100 BOND INTEREST & REDEMPTION	911,341.15	750,028.16	969,000.00	969,000.00
TOTAL DEBT SERVICE	911,341.15 *	750,028.16 *	969,000.00 *	969,000.00 *
PUBLIC SERVICES				
AIRPORTS				
01 090100 STOCKTON METRO AIRPORT	261,924.19	268,442.69	310,342.00	326,615.00
07 090200 SPECIAL AVIATION	35,000.00		20,000.00	20,000.00
TOTAL PUBLIC SERVICES	296,924.19 *	268,442.69 *	330,342.00 *	346,615.00 *
CONTINGENCIES				
PROVISION FOR CONTINGENC				
02 006600 PROVISION FOR CONTINGENCIES			100,000.00	
11 006600 PROVISION FOR CONTINGENCIES			500,000.00	1,200,000.00
TOTAL CONTINGENCIES	.00 *	.00 *	600,000.00 *	1,200,000.00 *
GRAND TOTAL COUNTY BUDGET	98,434,680.02 *	104,075,304.04 *	119,279,032.00 *	124,663,804.00 *

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT SUMMARIZATION	EXPENDITURES.....		APPROPRIATIONS.....	
	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
-----REANALYSIS BY FUNCTION-----				
GENERAL	6,799,496.97	6,819,239.66	11,134,449.00	11,477,077.00
PUBLIC PROTECTION	11,442,779.62	12,509,648.40	15,742,892.00	16,751,064.00
ROADS	7,492,146.53	6,592,987.30	7,473,580.00	9,358,418.00
HEALTH & SANITATION	2,246,119.58	3,235,376.84	3,481,298.00	3,657,641.00
PUBLIC ASSISTANCE	67,610,314.74	72,173,766.19	77,261,141.00	78,346,084.00
EDUCATION	1,041,469.71	1,058,395.02	1,191,621.00	1,243,158.00
RECREATION	594,087.48	661,419.78	1,094,703.00	1,118,747.00
DEBT SERVICE	911,341.15	756,028.16	969,000.00	969,000.00
PUBLIC SERVICES	296,924.19	268,442.69	330,342.00	342,615.00
CONTINGENCIES	.00	.00	600,000.00	1,200,000.00
 TOTAL REANALYSIS BY FUNCTION	 98,434,680.02	 104,075,304.04	 119,279,032.00	 124,663,804.00
-----REANALYSIS BY FUND-----				
01 GENERAL	42,421,792.46	47,526,564.15	52,844,523.00	54,804,511.00
02 ROAD	5,532,335.30	5,058,317.35	5,720,837.00	6,826,918.00
03 DEBT SERVICE	911,341.15	756,028.16	969,000.00	969,000.00
04 PUBLIC IMPROVEMENT	992,611.89	808,528.97	4,914,108.00	5,839,315.00
05 FISH AND GAME	6,299.31	7,220.05	7,494.00	6,894.00
06 LIVESTOCK INDEMNITY	703.50	3,178.80	3,000.00	3,000.00
07 SPECIAL AVIATION	35,000.00		20,000.00	20,000.00
08 PUBLIC ASSISTANCE	45,793,000.21	47,542,814.61	51,450,615.00	51,382,633.00
09 ADVERTISING	111,392.13	111,532.40	204,570.00	240,910.00
10 RABIES TREATMENT & ERAD	111,501.88	123,414.41	168,160.00	177,184.00
11 CONTINGENCY			500,000.00	1,200,000.00
13 ROAD DISTRICT # 1	7,528.89	29,168.37	170,000.00	226,745.00
14 ROAD DISTRICT # 2			10,000.00	20,944.00
15 ROAD DISTRICT # 3	546,618.31	205,573.94	525,000.00	554,025.00
16 ROAD DISTRICT # 4	601,705.85	310,158.16	520,000.00	586,422.00
17 ROAD DISTRICT # 5	307,920.14	857,663.67	460,000.00	657,015.00
18 COUNTY LIBRARY	704,929.00	735,141.00	791,725.00	848,288.00
 TOTAL REANALYSIS BY FUND	 98,434,680.02	 104,075,304.04	 119,279,032.00	 124,663,804.00

COUNTY BUDGET
Departmental
Expenditure Detail

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010100 - BOARD OF SUPERVISORS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	CHAIRMAN, BOARD OF SUPERVISORS			15,000.00	15,000.00
4	BOARD OF SUPERVISOR			52,800.00	52,800.00
3	LEGIS. ASST. - SUPERV. ADMIN. ASST.			27,332.00	29,040.00
1	COUNTY PROJECTS INSPECTOR			16,449.00	17,477.00
1	SECRETARY			10,225.00	11,005.00
1	CLERK STENOGRAPHER III			7,204.00	7,753.00
1	CLERK TYPIST II			5,784.00	5,784.00
101	SALARIES - REGULAR	120,460.21	121,397.20	134,794.00	138,859.00
131	SALARIES - EXTRA HELP		2,689.07		
151	SALARIES - INTERIM	2,023.72	499.20		
171	SALARIES - OVERTIME		37.69		
191	RETIREMENT		33.05	22,317.00	20,829.00
193	DASDI		18.92		6,913.00
194	LIFE INSURANCE				60.00
195	HEALTH INSURANCE		7.28	3,240.00	3,612.00
197	DENTAL INSURANCE		2.00	888.00	888.00
TOTAL SALARIES & EMP BENEFITS		122,483.93 *	124,684.41 *	161,239.00 *	171,161.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,062.48	4,639.62	4,500.00	4,500.00
202	OFFICE EXPENSE - POSTAGE	2,198.51	1,978.22	1,600.00	1,600.00
203	SUBS & PERIODICALS	281.71	136.76	250.00	250.00
206	COMMUNICATIONS	5,639.71	5,055.72	6,500.00	6,500.00
209	MEMBERSHIPS	10,431.25	14,474.00	14,573.00	15,860.00
211	MAINTENANCE - EQUIPMENT	348.01	289.77	400.00	400.00
217	TRANSPORTATION & TRAVEL	9,878.05	11,481.71	9,250.00	9,250.00
218	TRANS & TRAVEL - MOTOR POOL	1,400.02	1,928.41	2,400.00	2,400.00
220	SPECIALIZED SERVICES	1,325.00	3,331.16	2,000.00	2,000.00
223	PUBLICATIONS & NOTICES	19,161.12	16,297.92	19,000.00	19,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,352.83	3,182.23	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		55,678.69 *	63,755.52 *	62,473.00 *	63,760.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	140.00	594.30		
452	2 RECORDER			320.00	320.00
TOTAL FIXED ASSETS - EQUIPMENT		140.00 *	594.30 *	320.00 *	320.00 *
TOTAL BOARD OF SUPERVISORS		178,302.62 **	189,034.23 **	224,032.00 **	235,241.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010200 - COUNTY ADMINISTRATOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	COUNTY ADMINISTRATOR			36,536.00	36,496.00
2	CHIEF DEPUTY CO ADMINISTRATOR			41,809.00	51,648.00
3	SENIOR DEPUTY CO ADMINISTRATOR			47,904.00	58,140.00
1	ADMINISTRATIVE SECRETARY			11,503.00	12,300.00
1	MANAGEMENT SECRETARY			13,168.00	9,696.00
1	CLERK STENOGRAPHER III .50			4,388.00	4,734.00
1	FINANCIAL CONTROL CLERK			7,946.00	6,772.00
1	DEPUTY CO ADMINISTRATOR .50			7,353.00	8,100.00
2	DEPUTY CO ADMINISTRATOR				27,675.00
1	MANAGEMENT ANALYST II				9,999.00
1	MANAGEMENT ANALYST I				7,461.00
1	CLERK STENOGRAPHER II				5,022.00
1	CLERK TYPIST II				4,662.00
1	CLERK I				4,363.00
101	SALARIES - REGULAR	141,104.24	162,678.35	170,607.00	251,154.00
131	SALARIES - EXTRA HELP	846.88		300.00	300.00
151	SALARIES - INTERIM	407.36	533.76		
171	SALARIES - OVERTIME		265.24		
191	RETIREMENT		56.61	27,403.00	37,673.00
193	OASDI		18.93		9,520.00
194	LIFE INSURANCE				90.00
195	HEALTH INSURANCE		8.09	2,700.00	4,943.00
197	DENTAL INSURANCE		2.22	740.00	1,218.00
TOTAL SALARIES & EMP BENEFITS		142,358.48 *	163,963.20 *	201,750.00 *	304,898.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,459.87	1,991.27	2,000.00	2,500.00
202	OFFICE EXPENSE - POSTAGE	438.21	510.81	550.00	650.00
203	SUBS & PERIODICALS	270.89	1,515.98	1,150.00	1,200.00
206	COMMUNICATIONS	2,298.78	2,325.84	2,500.00	3,500.00
209	MEMBERSHIPS				50.00
211	MAINTENANCE - EQUIPMENT	358.73	295.46	350.00	450.00
217	TRANSPORTATION & TRAVEL	1,514.14	3,513.19	4,000.00	4,200.00
213	TRANS & TRAVEL - MOTOR POOL	714.06	949.14	1,000.00	1,100.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING SERVICES	2,044.73	1,912.22	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		9,299.41 *	13,013.61 *	14,550.00 *	16,650.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,758.30	1,586.79		
452	DICTATING EQUIPMENT			3,000.00	3,000.00
453	5 CABINET			100.00	430.00
454	3 FILING CABINET			300.00	300.00
455	5 CALCULATOR			150.00	1,550.00
456	6 DESK				2,040.00
457	6 CHAIR				426.00
458	2 ELECTRIC TYPEWRITER				700.00
459	1 CHAIR				220.00
460	4 WORK TABLE				400.00
461	14 CHAIR				630.00
462	6 BOOKCASE				210.00
463	1 SEATING UNIT				250.00
TOTAL FIXED ASSETS - EQUIPMENT		1,758.30 *	1,586.79 *	3,550.00 *	10,186.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED		26,402.45-		
TOTAL EXPEND. TRANS & REIMB		*	26,402.45-	*	*
TOTAL COUNTY ADMINISTRATOR		153,416.19 **	151,761.35 **	219,850.00 **	331,734.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010400 - CLERK OF BOARD OF SUPV

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 CLERK OF BD OF SUPV			10,995.00	11,833.00
	1 CLERK STENOGRAPHER III			8,318.00	8,952.00
	1 CLERK TYPIST II			6,556.00	7,056.00
	1 CLERK TYPIST I			5,848.00	6,294.00
101	SALARIES - REGULAR	31,353.66	32,198.17	31,717.00	34,135.00
191	RETIREMENT		10.42	5,519.00	5,120.00
193	OASDI		5.19		1,936.00
194	LIFE INSURANCE				20.00
195	HEALTH INSURANCE		2.94	1,080.00	1,204.00
197	DENTAL INSURANCE		.81	296.00	296.00
TOTAL SALARIES & EMP BENEFITS		31,353.66 *	32,217.53 *	38,612.00 *	42,711.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	491.40			
452	1 MICROFILM READER			160.00	160.00
453	1 TYPEWRITER			560.00	
454	3 FILING CABINET			279.00	279.00
TOTAL FIXED ASSETS - EQUIPMENT		491.40 *	*	999.00 *	439.00 *
TOTAL CLERK OF BOARD OF SUPV		31,845.06 **	32,217.53 **	39,611.00 **	43,150.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010500 - PUBLIC INFORMATION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 PUBLIC INFORMATION OFFICER			17,925.00	19,269.00
	1 CLERK STENOGRAPHER III			8,318.00	8,952.00
*	1 INFORMATION SPECIALIST			6,544.00	4,499.00
101	SALARIES - REGULAR	25,790.40	26,280.00	32,787.00	32,720.00
131	SALARIES - EXTRA HELP	374.40	262.96	410.00	410.00
191	RETIREMENT		8.46	5,704.00	4,908.00
193	OASDI		4.21		1,419.00
194	LIFE INSURANCE				15.00
195	HEALTH INSURANCE		1.47	720.00	752.00
197	DENTAL INSURANCE		.40	197.00	184.00
TOTAL SALARIES & EMP BENEFITS		26,164.80 *	26,557.50 *	39,818.00 *	40,408.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	651.48	157.82	350.00	350.00
202	OFFICE EXPENSE - POSTAGE	382.34	401.85	600.00	600.00
203	SUBS & PERIODICALS	37.25	52.00	30.00	30.00
206	COMMUNICATIONS	479.65	603.87	600.00	600.00
209	MEMBERSHIPS	102.00	186.00	126.00	126.00
211	MAINTENANCE - EQUIPMENT	24.12	71.01	84.00	84.00
217	TRANSPORTATION & TRAVEL	1,109.25	567.60	946.00	800.00
218	TRANS & TRAVEL - MOTOR POOL	590.97	711.13	900.00	900.00
226	SPECIAL DEPARTMENT EXPENSE	6,696.04	10,927.02	8,600.00	8,600.00
TOTAL SERVICES & SUPPLIES		10,073.10 *	13,678.30 *	12,236.00 *	12,090.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 DESK			144.00	144.00
453	1 CHAIR			78.00	78.00
454	1 DRAFTING TABLE			265.00	265.00
455	1 ELECTRIC TYPEWRITER			450.00	450.00
456	1 SIDE TABLE			93.00	93.00
TOTAL FIXED ASSETS - EQUIPMENT		*	#	1,030.00 *	1,030.00 *
TOTAL PUBLIC INFORMATION		36,237.90 **	40,235.80 **	53,084.00 **	53,528.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 010800 - AUDITOR CONTROLLER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 AUDITOR-CONTROLLER			21,726.00	21,726.00
	1 ASSISTANT COUNTY AUDITOR-CONTROLLER			20,000.00	21,788.00
	1 ACCOUNTANT AUDITOR IV			16,663.00	17,913.00
	1 ACCOUNTANT AUDITOR III			14,941.00	15,875.00
	4 ACCOUNTANT AUDITOR II			54,392.00	57,792.00
	1 ACCOUNT CLERK III			9,638.00	10,373.00
	2 ACCOUNT CLERK II			16,225.00	17,462.00
	7 ACCOUNT CLERK I			50,377.00	54,218.00
	2 BOOKKEEPING MACHINE OPERATOR			14,665.00	15,783.00
*	1 ACCOUNT AUDITOR III			8,910.00	9,355.00
*	1 ACCOUNT AUDITOR II			18,820.00	9,355.00
*	1 ACCOUNT AUDITOR I			7,590.00	7,969.00
*	1 CLERK TYPIST II			4,820.00	5,061.00
101	SALARIES - REGULAR	203,356.34	206,319.95	258,767.00	264,670.00
131	SALARIES - EXTRA HELP	294.80	391.50		
151	SALARIES - INTERIM		1,846.80		
171	SALARIES - OVERTIME		145.32		
191	RETIREMENT		65.26	45,026.00	39,700.00
193	QASDI		32.55		12,635.00
194	LIFE INSURANCE				120.00
195	HEALTH INSURANCE		13.98	6,527.00	7,224.00
197	DENTAL INSURANCE		3.83	1,780.00	1,720.00
TOTAL SALARIES & EMP BENEFITS		203,651.14 *	208,819.19 *	312,100.00 *	326,069.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	12,575.55	14,688.95	12,300.00	12,300.00
202	OFFICE EXPENSE - POSTAGE	11,716.44	12,457.52	11,725.00	11,725.00
203	SUBS & PERIODICALS	150.47	207.75	165.00	165.00
206	COMMUNICATIONS	1,957.42	2,138.90	2,000.00	2,000.00
209	MEMBERSHIPS	10.00	75.00	75.00	75.00
211	MAINTENANCE - EQUIPMENT	887.98	863.10	975.00	975.00
214	RENTS & LEASES - EQUIPMENT	24,477.80	16,972.40	14,170.00	14,170.00
217	TRANSPORTATION & TRAVEL	417.77	507.95	450.00	450.00
218	TRANS & TRAVEL - MOTOR POOL	29.16	33.53	25.00	25.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING	37,120.39	44,500.70	50,000.00	50,000.00
220 013	MICROFILMING			5,729.00	5,729.00
TOTAL SERVICES & SUPPLIES		89,342.98 *	92,449.80 *	97,614.00 *	97,614.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	363.00	723.93		
452	4 DESK			812.00	659.00
453	4 CHAIR			308.00	245.00
454	3 ADDING MACHINE			900.00	675.00
455	1 TYPEWRITER			440.00	440.00
456	1 COPYON CANCELLING MACHINE			1,251.00	1,251.00
457	1 MICROFILM READER			750.00	750.00
TOTAL FIXED ASSETS - EQUIPMENT		363.00 *	723.93 *	4,461.00 *	4,020.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	38,040.04-	77,057.64-	119,280.00-	119,280.00-
TOTAL EXPEND. TRANS & REIMB		38,040.04-	77,057.64-	119,280.00-	119,280.00-
TOTAL AUDITOR CONTROLLER		255,317.08 **	224,931.28 **	294,895.00 **	308,423.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 010900 - DATA PROCESSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 DIRECTOR OF DATA PROCESSING			21,956.00	23,635.00
	1 ASST DIRECTOR DATA PROCESSING			18,075.00	19,431.00
	2 OPERATIONS MANAGER DATA PROCESSING			29,177.00	31,019.00
	1 SYSTEMS & PROCEDURE ANALYST			14,620.00	15,543.00
	4 PROGRAMMER ANALYST			56,694.00	60,273.00
	9 PROGRAMMER II			116,771.00	124,142.00
	2 COMPUTER OPERATOR II			20,500.00	22,054.00
	8 COMPUTER OPERATOR I			63,048.00	67,826.00
	2 CLERK TYPIST II			11,376.00	12,243.00
	1 CLERK I			5,737.00	6,099.00
	1 KEY PUNCH OPERATOR III			9,206.00	9,908.00
	1 KEY PUNCH OPERATOR II			7,540.00	8,115.00
	6 KEY PUNCH OPERATOR I			56,640.00	60,959.00
101	SALARIES - REGULAR	361,699.20	393,461.58	431,370.00	461,247.00
131	SALARIES - EXTRA HELP	8,401.36	7,764.86	4,400.00	4,400.00
141	SALARIES - EXTRA HELP - CONT	13,550.18	17,661.30	10,000.00	
151	SALARIES - INTERIM	8,201.58	3,245.06		
171	SALARIES - OVERTIME	12,118.44	11,149.97	5,000.00	5,000.00
181	SALARIES - HOLIDAY PAY		1,984.12	4,400.00	4,400.00
191	RETIREMENT		122.04	71,011.00	69,187.00
193	DASDI		65.28		21,034.00
194	LIFE INSURANCE				205.00
195	HEALTH INSURANCE		25.01	11,070.00	12,341.00
197	DENTAL INSURANCE		6.85	3,034.00	3,034.00
TOTAL SALARIES & EMP BENEFITS		404,276.76 *	435,486.07 *	540,285.00 *	580,848.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	43,667.08	42,857.17	48,400.00	48,400.00
202	OFFICE EXPENSE - POSTAGE	62.76	123.72	100.00	100.00
203	SUBS & PERIODICALS		27.13	51.00	51.00
206	COMMUNICATIONS	2,549.26	3,060.47	4,200.00	4,200.00
209	MEMBERSHIPS	45.00	45.00	65.00	65.00
211	MAINTENANCE - EQUIPMENT	1,423.81	868.69	1,250.00	1,250.00
214	RENTS & LEASES - EQUIPMENT	315,771.29	348,269.75	470,849.00	466,000.00
217	TRANSPORTATION & TRAVEL	1,195.77	2,148.39	2,300.00	2,300.00
218	TRANS & TRAVEL - MOTOR POOL	354.95	560.35	500.00	500.00
220	SPECIALIZED SERVICES		227.94	1,000.00	1,000.00
TOTAL SERVICES & SUPPLIES		365,089.92 *	398,788.61 *	528,715.00 *	523,866.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,013.80	21,476.20		
452	25 TAPE RACK			500.00	500.00
453	OPEN SHELF FILING			258.00	258.00
454	2 DESK TAPE RACK			30.00	30.00
455	1 DESK EXTENSION			51.00	51.00
456	1 TYPEWRITER			100.00	100.00
457	2 CHAIR			112.00	112.00
458	2 CHAIR			172.00	172.00
459	5 DESK			625.00	625.00
460	1 SIDE CHAIR			43.00	43.00
461	4 FLJDR MODULES			100.00	100.00
462	1 TAPE CABINET			100.00	100.00
TOTAL FIXED ASSETS - EQUIPMENT		3,013.80 *	21,476.20 *	2,091.00 *	2,091.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	679,767.48-	733,998.95-	860,000.00-	860,000.00-
TOTAL EXPEND. TRANS & REIMB		679,767.48-	733,998.95-	860,000.00-	860,000.00-
TOTAL DATA PROCESSING		92,613.00 **	121,751.93 **	211,091.00 **	246,805.00 **

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 010901 - DATA PROCESSING - CONTRACT SERVICES

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP			122,310.00	122,310.00
TOTAL SALARIES & EMP BENEFITS		*	*	122,310.00 *	122,310.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED			122,310.00-	122,310.00-
TOTAL EXPEND. TRANS & REIMB		*	*	122,310.00-*	122,310.00-*
TOTAL DATA PROCESSING - CONTRACT SERVICES		**	**	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 011000 - TREASURER TAX COLLECTOR

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
ACCOUNT	EXPENDITURE CLASSIFICATION				
SALARIES & EMP BENEFITS					
	1 TREASURER & TAX COLLECTOR			20,686.00	20,686.00
	1 ASSISTANT TREASURER-TAX COLLECTOR			16,599.00	17,357.00
	1 FINANCIAL ASSISTANT			13,711.00	14,568.00
	1 ACCOUNTANT AUDITOR II			11,232.00	11,934.00
	1 FIELD TAX COLLECTOR			9,968.00	10,728.00
	1 INHERITANCE TAX CLERK			9,497.00	10,221.00
	1 CLERK STENOGRAPHER III			8,318.00	8,952.00
	4 ACCOUNT CLERK III			36,525.00	39,310.00
	1 ACCOUNT CLERK II			8,113.00	8,732.00
	3 ACCOUNT CLERK I			20,443.00	22,004.00
	1 BOOKKEEPING MACHINE OPERATOR			7,333.00	7,892.00
	1 CLERK TYPIST III			7,695.00	8,272.00
	1 CLERK II			6,573.00	6,988.00
*	1 ACCOUNT CLERK II			5,720.00	6,006.00
*	2 ACCOUNT CLERK I			9,880.00	10,374.00
*	1 CLERK II			4,820.00	5,061.00
101	SALARIES - REGULAR	157,347.34	165,827.73	197,115.00	209,585.00
131	SALARIES - EXTRA HELP	19,655.27	28,395.57	18,000.00	18,000.00
151	SALARIES - INTERIM				
191	RETIREMENT		51.18	34,298.00	31,438.00
193	OSDI		25.59		10,983.00
194	LIFE INSURANCE				110.00
195	HEALTH INSURANCE		11.77	5,760.00	6,022.00
197	DENTAL INSURANCE		3.22	1,572.00	1,572.00
TOTAL SALARIES & EMP BENEFITS		177,002.61 *	194,315.06 *	256,745.00 *	278,310.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	7,506.04	9,162.67	10,000.00	10,000.00
202	OFFICE EXPENSE - POSTAGE	12,148.48	12,818.38	15,000.00	15,000.00
203	SUBS & PERIODICALS	562.81	525.96	600.00	600.00
206	COMMUNICATIONS	3,827.35	4,579.24	4,500.00	4,500.00
209	MEMBERSHIPS	35.00	25.00	45.00	45.00
211	MAINTENANCE - EQUIPMENT	2,503.23	2,831.02	3,500.00	3,500.00
214	RENTS & LEASES - EQUIPMENT	1,996.42	1,729.77	20,000.00	7,500.00
217	TRANSPORTATION & TRAVEL	2,406.50	2,144.09	3,200.00	3,200.00
220	SPECIALIZED SERVICES			4,000.00	4,000.00
220 007	DATA PROCESSING	35,637.45	27,787.35	40,000.00	40,000.00
223	PUBLICATIONS & NOTICES	4,160.95	3,414.46	6,000.00	6,000.00
238	MISCELLANEOUS EXPENSE		7,006.18	250.00	250.00
TOTAL SERVICES & SUPPLIES		70,884.23 *	72,024.12 *	107,095.00 *	94,595.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		1,531.75		
452	5 DESK			765.00	765.00
453	4 CHAIR			224.00	224.00
454	4 ADDING MACHINE			1,000.00	800.00
TOTAL FIXED ASSETS - EQUIPMENT		*	1,531.75 *	1,989.00 *	1,789.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	16,840.00-	25,840.19-	20,000.00-	20,000.00-
TOTAL EXPEND. TRANS & REIMB		16,840.00-	25,840.19-	20,000.00-	20,000.00-
TOTAL TREASURER TAX COLLECTOR		231,046.84 **	242,030.74 **	345,829.00 **	354,694.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 011100 - ASSESSOR

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 ASSESSOR			21,726.00	21,726.00
	1 ASSISTANT ASSESSOR			19,220.00	21,190.00
	1 CHIEF APPRAISER			17,070.00	16,817.00
	1 CHIEF OF ASSESSMENT STANDARDS			15,487.00	17,072.00
	1 AUDITOR APPRAISER III			14,054.00	15,108.00
	7 AUDITOR APPRAISER II			82,238.00	89,511.00
	1 APPRAISER V DELETE 8-1-73			1,824.00	2,011.00
	4 APPRAISER IV			60,527.00	66,722.00
	9 APPRAISER III			120,047.00	130,739.00
24	APPRAISER II			249,324.00	271,529.00
	1 CHIEF CADASTRAL DRAFTSMAN			10,524.00	11,401.00
	2 SENIOR CADASTRAL DRAFTSMAN			21,989.00	23,947.00
	4 CADASTRAL DRAFTSMAN II			41,297.00	44,427.00
	2 ACCOUNT CLERK I			13,630.00	14,669.00
	1 CLERK STENOGRAPHER III			8,318.00	8,952.00
	7 CLERK TYPIST II			45,891.00	49,390.00
	1 CLERK IV			8,813.00	9,485.00
	6 CLERK II			38,439.00	40,865.00
	1 KEY PUNCH OPERATOR I			6,918.00	7,446.00
*	7 CLERK TYPIST II			28,920.00	35,540.00
*	1 SYSTEMS & PROCEDURES ANALYST			10,690.00	11,225.00
101	SALARIES - REGULAR	634,792.27	726,336.69	636,946.00	911,838.00
131	SALARIES - EXTRA HELP	61,466.97	62,624.34	46,688.00	41,508.00
151	SALARIES - INTERIM		498.75	3,640.00	
171	SALARIES - OVERTIME				
191	RETIREMENT		242.25	145,441.00	135,498.00
193	OSDI		116.69		46,098.00
194	LIFE INSURANCE				410.00
195	HEALTH INSURANCE		52.24	21,555.00	24,682.00
197	DENTAL INSURANCE		14.30	5,907.00	5,907.00
TOTAL SALARIES & EMP BENEFITS		696,259.24 *	789,885.26 *	1,060,177.00 *	1,166,441.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	22,408.64	26,853.07	23,700.00	23,700.00
202	OFFICE EXPENSE - POSTAGE	18,886.26	14,430.02	16,000.00	16,000.00
203	SUBS & PERIODICALS	1,157.72	895.58	1,461.00	1,461.00
206	COMMUNICATIONS	6,426.77	6,376.92	6,600.00	6,600.00
209	MEMBERSHIPS	109.00	135.00	135.00	135.00
211	MAINTENANCE - EQUIPMENT	1,919.36	2,025.12	2,400.00	2,400.00
214	RENTS & LEASES - EQUIPMENT	1,488.38	2,056.92	4,615.00	4,615.00
217	TRANSPORTATION & TRAVEL	33,609.06	34,215.06	37,800.00	37,800.00
218	TRANS & TRAVEL - MOTOR POOL		1,541.49	6,000.00	6,000.00
220	SPECIALIZED SERVICES	7,579.39	7,996.40	5,500.00	5,500.00
220 007	DATA PROCESSING	39,787.28	41,550.74	45,000.00	45,000.00
220 013	MICROFILMING			3,000.00	3,000.00
223	PUBLICATIONS & NOTICES	717.36	801.30	1,300.00	1,300.00
226	SPECIAL DEPARTMENT EXPENSE	309.86	1,042.98	1,500.00	1,500.00
TOTAL SERVICES & SUPPLIES		134,399.08 *	139,921.10 *	155,311.00 *	155,311.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	9,658.79	14,628.97		
452	8 CHAIR			320.00	320.00
453	13 CALCULATOR			3,150.00	3,150.00
454	CAMERA			700.00	700.00
455	2 PUNCH			46.00	46.00
456	1 MICROFILM READER			250.00	250.00
457	BOOK CASE			35.00	35.00
458	1 PLANIMETER			150.00	150.00
459	1 TYPEWRITER			450.00	450.00
460	9 SIDE CHAIR			360.00	360.00
461	TYPEWRITER STAND			52.00	52.00
462	2 SORTING BIN			200.00	200.00
TOTAL FIXED ASSETS - EQUIPMENT		9,658.79 *	14,628.97 *	5,713.00 *	5,713.00 *
TOTAL ASSESSOR		840,317.11 **	944,435.33 **	1,221,201.00 **	1,327,465.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 01101 - ASSESSOR - PARCELING SYSTEM

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
101	SALARIES - REGULAR	10,339.36			
131	SALARIES - EXTRA HELP	14,134.52			
TOTAL SALARIES & EMP BENEFITS		24,473.88 *	*	*	*
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	10,969.07			
TOTAL SERVICES & SUPPLIES		10,969.07 *	*	*	*
TOTAL ASSESSOR - PARCELING SYSTEM		35,442.95 **	**	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 011200 - PURCHASING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 PURCHASING AGENT			20,426.00	21,958.00
	1 ASSISTANT PURCHASING AGENT			16,043.00	17,056.00
	3 DEPUTY PURCHASING AGENT			42,331.00	45,003.00
	1 PROPERTY CONTROL ASSISTANT			10,866.00	11,545.00
	1 CLERK III			7,839.00	8,437.00
	1 ACCOUNT CLERK I			6,815.00	7,335.00
	1 CLERK TYPIST III			7,695.00	8,272.00
	3 CLERK TYPIST II			19,668.00	21,168.00
*	2 DEPUTY PURCHASING AGENT			18,449.00	18,449.00
*	1 PROPERTY CONTROL ASSISTANT			6,507.00	
101	SALARIES - REGULAR	126,637.80	128,069.05	156,639.00	159,223.00
131	SALARIES - EXTRA HELP			250.00	250.00
151	SALARIES - INTERIM				
171	SALARIES - OVERTIME	502.92	150.51	450.00	450.00
191	RETIREMENT		41.70	27,256.00	23,883.00
193	QASDI		20.84		7,515.00
194	LIFE INSURANCE				70.00
195	HEALTH INSURANCE		8.83	3,830.00	4,214.00
197	DENTAL INSURANCE		2.42	1,059.00	1,005.00
TOTAL SALARIES & EMP BENEFITS		127,140.72 *	128,293.35 *	189,484.00 *	196,610.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,545.83	2,859.09	2,500.00	2,500.00
202	OFFICE EXPENSE - POSTAGE	1,685.09	1,863.18	1,800.00	1,800.00
203	SUBS & PERIODICALS	56.00	49.00	75.00	75.00
206	COMMUNICATIONS	2,245.20	2,284.94	2,600.00	2,600.00
209	MEMBERSHIPS	75.00	75.00	80.00	80.00
211	MAINTENANCE - EQUIPMENT	534.92	511.04	525.00	525.00
217	TRANSPORTATION & TRAVEL	421.55	240.70	480.00	480.00
218	TRANS & TRAVEL - MOTOR POOL	601.44	744.02	1,000.00	1,000.00
220 007	DATA PROCESSING	2,567.43	1,297.89	2,000.00	2,000.00
223	PUBLICATIONS & NOTICES	102.34	113.67	200.00	200.00
238	MISCELLANEOUS EXPENSE		2,000.00		
TOTAL SERVICES & SUPPLIES		10,834.80 *	12,038.93 *	11,260.00 *	11,260.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	472.50	245.00		
452	DICTATION EQUIPMENT			630.00	420.00
453	1 DESK			200.00	200.00
454	1 CHAIR			85.00	85.00
455	1 CALCULATOR			400.00	400.00
TOTAL FIXED ASSETS - EQUIPMENT		472.50 *	245.00 *	1,315.00 *	1,105.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	71,557.49-	98,827.76-	82,000.00-	110,000.00-
TOTAL EXPEND. TRANS & REIMB		71,557.49-	98,827.76-	82,000.00-	110,000.00-
TOTAL PURCHASING		66,890.53 **	41,749.12 **	120,059.00 **	98,975.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 011600 - COLLECTIONS DIVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 COLLECTOR			16,043.00	17,046.00
	2 ASSISTANT COLLECTOR			20,761.00	22,099.00
	2 COLLECTION CLERK III			19,144.00	16,299.00
	2 COLLECTION CLERK II			13,728.00	14,775.00
	1 CLERK STENOGRAPHER II			7,204.00	7,753.00
*	2 ASSISTANT COLLECTOR			14,100.00	14,100.00
*	3 COLLECTION CLERK II			17,160.00	17,160.00
*	3 COLLECTION CLERK I			14,820.00	14,820.00
*	1 ACCOUNT CLERK II			5,720.00	5,720.00
*	1 CLERK TYPIST II			4,820.00	4,820.00
101	SALARIES - REGULAR	60,350.78	65,730.34	129,500.00	134,552.00
131	SALARIES - EXTRA HELP		2,471.07		
171	SALARIES - OVERTIME	30.24			
191	RETIREMENT		21.77	22,220.00	20,183.00
193	DASDI		10.90		7,479.00
194	LIFE INSURANCE				90.00
195	HEALTH INSURANCE		5.89	4,410.00	4,918.00
197	DENTAL INSURANCE		1.61	1,192.00	1,192.00
TOTAL SALARIES & EMP BENEFITS		60,381.02 *	68,241.58 *	157,322.00 *	168,414.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,227.61	1,740.17	3,500.00	3,500.00
202	OFFICE EXPENSE - POSTAGE	856.26	1,876.21	1,800.00	1,800.00
203	SUBS & PERIODICALS			300.00	300.00
206	COMMUNICATIONS	2,051.63	2,908.77	3,000.00	3,000.00
209	MEMBERSHIPS	25.00	25.00	25.00	25.00
211	MAINTENANCE - EQUIPMENT	168.08	465.80	650.00	650.00
217	TRANSPORTATION & TRAVEL		138.87	500.00	500.00
218	TRANS & TRAVEL - MOTOR POOL	1,246.09	2,008.94	2,700.00	2,700.00
220	SPECIALIZED SERVICES	330.40	482.30	700.00	700.00
TOTAL SERVICES & SUPPLIES		5,905.07 *	9,646.06 *	13,175.00 *	13,175.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	7,910.00	99.00		
452	1 CHAIR			53.00	53.00
TOTAL FIXED ASSETS - EQUIPMENT		7,910.00 *	99.00 *	53.00 *	53.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	41,859.99-	59,886.70-	125,000.00-	125,000.00-
TOTAL EXPEND. TRANS & REIMB		41,859.99-	59,886.70-	125,000.00-	125,000.00-
TOTAL COLLECTIONS DIVISION		32,336.10 **	18,099.94 **	45,550.00 **	56,642.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - COUNSEL

BUDGET UNIT - 01 011800 - COUNTY COUNSEL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 COUNTY COUNSEL			27,706.00	32,864.00
	1 ASSISTANT COUNTY COUNSEL			21,986.00	23,652.00
	3 ATTORNEY IV			64,299.00	69,172.00
	2 ATTORNEY III			32,212.00	34,225.00
	2 ATTORNEY II			30,396.00	33,103.00
	3 CLERK STENOGRAPHER III			24,953.00	26,856.00
	4 CLERK STENOGRAPHER II			28,818.00	31,015.00
	1 STUDENT LAW CLERK			7,200.00	7,560.00
	1 SPECIAL ASST TO CO COUNSEL				
101	SALARIES - REGULAR	216,862.96	214,335.11	237,570.00	258,447.00
131	SALARIES - EXTRA HELP	4,346.23	6,456.78	4,000.00	4,000.00
151	SALARIES - INTERIM				
171	SALARIES-OVERTIME	662.93	103.25	500.00	500.00
191	RETIREMENT		72.94	39,760.00	38,767.00
193	OASDI		31.52		9,514.00
194	LIFE INSURANCE				85.00
195	HEALTH INSURANCE		12.51	4,590.00	5,117.00
197	DENTAL INSURANCE		3.42	1,258.00	1,258.00
TOTAL SALARIES & EMP BENEFITS		221,892.12 *	221,015.53 *	287,678.00 *	317,688.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,020.53	2,422.00	2,700.00	2,700.00
202	OFFICE EXPENSE - POSTAGE	1,736.39	2,016.08	2,050.00	2,050.00
203	SUBS & PERIODICALS	4,084.03	4,068.65	4,000.00	4,000.00
206	COMMUNICATIONS	4,718.70	4,906.80	5,100.00	5,100.00
209	MEMBERSHIPS	200.00	225.00	225.00	225.00
211	MAINTENANCE - EQUIPMENT	346.76	542.47	625.00	625.00
214	RENTS & LEASES - EQUIPMENT	3,389.40	3,160.78	3,400.00	3,400.00
217	TRANSPORTATION & TRAVEL	1,478.04	2,632.24	2,000.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL	678.77	1,613.80	2,000.00	2,000.00
220	SPECIALIZED SERVICES	1,448.50	3,265.51	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		21,101.12 *	24,853.33 *	24,100.00 *	24,100.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		305.00		
452	1 FILING CABINET			95.00	95.00
453	1 DESK				215.00
454	1 FILING CABINET				125.00
455	1 STORAGE FILE				158.00
456	SHELVING				400.00
TOTAL FIXED ASSETS - EQUIPMENT		*	305.00 *	95.00 *	993.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	12,070.00-	21,355.14-		
TOTAL EXPEND. TRANS & REIMB		12,070.00-	21,355.14-	*	*
TOTAL COUNTY COUNSEL		230,923.24 **	224,818.72 **	311,873.00 **	342,781.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - PERSONNEL

BUDGET UNIT - 01 012400 - PERSONNEL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
5	CIVIL SERVICE COMMISSIONERS			3,600.00	3,600.00
1	PERSONNEL DIRECTOR			22,927.00	24,217.00
1	ASST. PERSONNEL DIRECTOR			18,762.00	20,169.00
3	PERSONNEL ANALYST III			46,889.00	50,406.00
2	PERSONNEL ANALYST II			26,396.00	28,376.00
2	PERSONNEL ANALYST I			20,134.00	21,392.00
1	SAFETY & TRAINING OFFICER			16,856.00	17,920.00
1	CAREER EMP COUNSELOR			9,568.00	9,568.00
1	CLERK STENOGRAPHER III			8,318.00	8,952.00
1	CLERK STENOGRAPHER II			7,204.00	7,753.00
2	CLERK TYPIST III			15,391.00	16,545.00
5	CLERK TYPIST II			32,780.00	35,279.00
1	CLERK TYPIST I			5,848.00	6,294.00
101	SALARIES - REGULAR	165,860.28	173,827.20	234,273.00	250,471.00
131	SALARIES - EXTRA HELP	1,357.32	1,114.00	1,775.00	1,575.00
151	SALARIES - INTERIM	225.12	219.19		
171	SALARIES - OVERTIME	102.56	3.02	500.00	200.00
191	RETIREMENT		56.15	40,769.00	37,571.00
193	OSDI		26.31		11,255.00
194	LIFE INSURANCE				105.00
195	HEALTH INSURANCE		11.77	5,670.00	6,321.00
197	DENTAL INSURANCE		3.22	1,554.00	1,554.00
TOTAL SALARIES & EMP BENEFITS		167,545.28 *	175,260.86 *	284,541.00 *	309,052.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,346.38	7,010.73	7,500.00	6,900.00
202	OFFICE EXPENSE - POSTAGE	3,484.58	3,679.82	3,600.00	3,600.00
203	SUBS & PERIODICALS	400.59	850.43	581.00	581.00
206	COMMUNICATIONS	3,413.64	3,839.72	4,200.00	4,000.00
209	MEMBERSHIPS	324.00	379.00	415.00	404.00
211	MAINTENANCE - EQUIPMENT	436.84	656.43	636.00	636.00
217	TRANSPORTATION & TRAVEL	1,116.27	1,147.15	2,600.00	2,600.00
218	TRANS & TRAVEL - MOTOR POOL	908.52	1,474.49	2,100.00	1,500.00
220	SPECIALIZED SERVICES	13,583.35	22,414.18	27,000.00	25,000.00
220 007	DATA PROCESSING	9,052.49	10,582.50	12,000.00	12,000.00
223	PUBLICATIONS & NOTICES	3,250.01	2,932.13	2,800.00	2,800.00
226	SPECIAL DEPARTMENT EXPENSE	1,277.82	2,212.75	2,050.00	2,050.00
226 013	EDUCATIONAL REIMBURSEMENT	2,485.50	3,649.50	5,750.00	5,000.00
226 016	CAREER INCENTIVE PROGRAM		18.50		
226 017	MANAGEMENT DEVELOPMENT TRAINING		11,400.00	15,000.00	15,000.00
TOTAL SERVICES & SUPPLIES		45,079.99 *	72,243.33 *	86,232.00 *	82,071.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	751.30	1,707.80		
452	1 ELECTRIC TYPEWRITER			880.00	440.00
453	1 FILE CABINET			206.00	93.00
454	5 SIDE CHAIR			215.00	160.00
455	4 CHAIR			315.00	252.00
456	1 FILE CABINET			85.00	85.00
457	1 ELECTRONIC CALCULATOR			600.00	600.00
458	1 PROJECTION SCREEN			70.00	70.00
459	1 SLIDE PROJECTOR			190.00	190.00
TOTAL FIXED ASSETS - EQUIPMENT		751.30 *	1,707.80 *	2,561.00 *	1,890.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	135,662.51-	127,481.91-	159,936.00-	159,936.00-
TOTAL EXPEND. TRANS & REIMB		135,662.51-	127,481.91-	159,936.00-	159,936.00-
TOTAL PERSONNEL		77,714.06 **	121,730.08 **	213,398.00 **	233,077.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - ELECTIONS

BUDGET UNIT - 01 013000 - REGISTRATION & ELECTIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 CHIEF ELECTION CLERK			11,273.00	11,985.00
	2 CLERK III			15,678.00	16,673.00
	2 CLERK II			13,492.00	14,344.00
	1 CLERK TYPIST II			6,556.00	7,056.00
	1 ACCOJNT CLERK I			6,815.00	7,335.00
	1 STOCK CLERK			8,075.00	8,580.00
101	SALARIES - REGULAR	65,242.17	65,740.97	61,889.00	66,173.00
131	SALARIES - EXTRA HELP	47,476.09	32,209.92	34,900.00	33,900.00
151	SALARIES - INTERIM	2,689.74	1,866.12		
171	SALARIES - OVERTIME	9,411.75	3,732.79	6,000.00	6,000.00
191	RETIREMENT		20.09	11,846.00	9,926.00
193	OASDI		11.52		3,802.00
194	LIFE INSURANCE				40.00
195	HEALTH INSURANCE		5.97	2,160.00	2,408.00
197	DENTAL INSURANCE		1.63	572.00	572.00
TOTAL SALARIES & EMP BENEFITS		124,819.75 *	104,589.01 *	117,367.00 *	122,821.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,573.01	7,852.80	6,534.00	6,534.00
202	OFFICE EXPENSE - POSTAGE	17,454.09	36,267.41	19,348.00	19,348.00
203	SUBS & PERIODICALS	198.13	334.73	330.00	330.00
206	COMMUNICATIONS	2,735.90	3,386.59	3,200.00	3,700.00
211	MAINTENANCE - EQUIPMENT	285.47	253.49	400.00	400.00
214	RENTS & LEASES-EQUIPMENT	94.75	72.00	155.00	155.00
217	TRANSPORTATION & TRAVEL	7,874.31	10,854.39	11,350.00	11,350.00
218	TRANS & TRAVEL-MOTOR POOL	940.96	1,279.35	2,200.00	2,000.00
220	SPECIALIZED SERVICES		3,081.75	5,000.00	5,000.00
220 007	DATA PROCESSING	15,292.52	11,046.99	16,500.00	16,500.00
223	PUBLICATIONS & NOTICES	5,930.04	3,229.76	2,300.00	2,300.00
226	SPECIAL DEPARTMENT EXPENSE	145,730.03	144,520.50	142,000.00	141,000.00
264	RENTALS-BUILDINGS & GROUNDS	4,680.00	5,861.50	7,250.00	7,250.00
269	SMALL TOOLS & INSTRUMENTS	45.36		100.00	100.00
TOTAL SERVICES & SUPPLIES		206,834.57 *	228,037.26 *	216,667.00 *	215,967.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	63,537.83	923.63		
452	4 FILING CABINET			304.00	304.00
TOTAL FIXED ASSETS - EQUIPMENT		63,537.83 *	923.63 *	304.00 *	304.00 *
TOTAL REGISTRATION & ELECTIONS		395,192.15 **	333,549.90 **	334,338.00 **	339,092.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 01 014200 - GOVERNMENT BUILDINGS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT OF BUILDINGS & GROUNDS			18,139.00	19,726.00
1	ASST. SUPERINTENDANT OF BLDGS. & GROUNDS			13,048.00	14,377.00
1	OFFICE BUILDING ENGINEER			13,369.00	14,372.00
1	BUILDING & GROUNDS FOREMAN			14,054.00	15,492.00
2	ELECTRICIAN			24,054.00	25,858.00
13	CRAFTS MAINTENANCE MAN			149,422.00	164,714.00
2	PAINTER I			22,747.00	24,453.00
4	WATCHMAN			27,864.00	29,989.00
2	PORTER - MAID			14,631.00	15,747.00
2	GROUNDSMAN I			16,687.00	17,959.00
2	PORTER-MAID			13,631.00	14,849.00
1	CLERK TYPIST I			5,848.00	6,294.00
* 1	CRAFTS MAINTENANCE MAN			7,770.00	
101	SALARIES - REGULAR	291,844.19	309,173.81	341,264.00	363,830.00
131	SALARIES - EXTRA HELP	8,586.65	7,795.50	7,500.00	7,500.00
151	SALARIES-INTERIM	2,184.08			
171	SALARIES-OVERTIME	4,110.86	3,348.10	3,500.00	3,500.00
181	SALARIES-HOLIDAY PAY		2,071.51	1,540.00	1,540.00
185	SALARIES - PER DIEM	170.00	169.00	300.00	300.00
191	RETIREMENT		102.21	59,380.00	54,575.00
193	OASDI		51.88		18,231.00
194	LIFE INSURANCE				160.00
195	HEALTH INSURANCE		22.81	8,910.00	9,632.00
197	DENTAL INSURANCE		6.24	2,442.00	2,368.00
TOTAL SALARIES & EMP BENEFITS		306,895.78 *	322,741.06 *	424,836.00 *	461,636.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	302.35	200.74	400.00	400.00
202	OFFICE EXPENSE-POSTAGE		14.93	15.00	15.00
203	SUBS & PERIODICALS		1.50	25.00	25.00
206	COMMUNICATIONS	1,024.25	810.73	1,000.00	1,000.00
211	MAINTENANCE - EQUIPMENT	1,524.22	695.13	2,000.00	2,000.00
211 011	JAIL & HONJR FARM	3,450.84	3,706.32	5,000.00	5,000.00
211 012	JUVENILE HALL	1,134.90	527.53	1,000.00	1,000.00
214	RENTS AND LEASES - EQUIPMENT		251.44	100.00	100.00
217	TRANSPORTATION & TRAVEL	6.81	61.00	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	4,889.43	6,426.59	7,500.00	7,500.00
220	SPECIALIZED SERVICES			100.00	100.00
240	PERSONAL SUPPLIES	130.25	166.00	100.00	308.00
246	HOUSEHOLD EXPENSE	132,641.66	139,026.31	139,700.00	139,700.00
249	UTILITIES	147,533.65	153,651.00	154,000.00	150,000.00
260	MAINTENANCE - BLDGS & GRODS	70,319.73	71,416.99	60,000.00	63,000.00
260 011	JAIL & HONJR FARM	65,729.47	30,024.09	43,240.00	43,240.00
260 012	JUVENILE HALL	8,858.24	7,409.60	9,600.00	9,600.00
264	RENTALS-BUILDINGS & GROUNDS	68,175.00	68,075.00	70,000.00	70,000.00
269	SMALL TOOLS & INSTRUMENTS	1,255.12	1,086.04	1,000.00	1,000.00
269 011	JAIL & HONJR FARM	497.05	386.16	400.00	400.00
269 012	JUVENILE HALL	216.59	246.52	250.00	250.00
TOTAL SERVICES & SUPPLIES		507,691.56 *	484,183.62 *	495,530.00 *	494,738.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	906.55	1,935.82		
452	1 LIFT			3,600.00	3,600.00
453	1 AIR COMPRESSOR			900.00	900.00
454	1 SABER SAW			60.00	60.00
455	1 CIRCULAR SAW			140.00	140.00
456	1 LIGHT METER			80.00	80.00
457	1 AMPHROBE			65.00	65.00
458	1 WALKIE TALKIE RADIO			1,000.00	
459	1 POWER HAMMER			185.00	185.00
TOTAL FIXED ASSETS - EQUIPMENT		906.55 *	1,935.82 *	6,030.00 *	5,030.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	95,293.02-	142,473.24-	100,000.00-	100,000.00-
TOTAL EXPEND. TRANS & REIMB		95,293.02-*	142,473.24-*	100,000.00-*	100,000.00-*
TOTAL GOVERNMENT BUILDINGS		720,200.87 **	666,387.26 **	826,396.00 **	861,404.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - PUBLIC IMPROVEMENT

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 04 014800 - PUBLIC IMPROVEMENT

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
FIXED ASSETS - LAND					
401 010	SOUTH COUNTY PARK ACQUISITION	20.00			
401 011	DOWNTOWN LAND ACQUISITION			300,000.00	300,000.00
401 013	LATHROP COMMUNITY PARK SITE	800.00			
401 014	LARCH-CLOVER PARK ACQUISITION	235.75			
401 019	EAST STOCKTON PARK ACQUISITION				
401 020	EMERGENCY HOSPITAL ACCESS STRIP		12,595.60		
401 021	MOSSDALE Y LAND ACQUISITION		7,000.00		
401 022	AIRPORT LAND ACQUISITION		1,500.00	700,783.00	700,783.00
TOTAL FIXED ASSETS - LAND		1,055.75 *	21,095.60 *	1,000,783.00 *	1,000,783.00 *
FIXED ASSETS - STRUCT & IMP					
411 416	DEPENDENT CHILDRENS HOME - FIRE ALARM			4,000.00	4,000.00
411 417	DEPENDENT CHILDRENS HOME - AIR CONDITION			60,000.00	60,000.00
411 418	JUVENILE HALL GYMNASIUM		17,511.83		60,000.00
411 419	JUVENILE HALL		6,940.00	4,400.00	4,400.00
411 423	JUVENILE HALL-REMODEL ADMINISTRATION WING				
411 425	KENNEDY MEMORIAL PARK DEVELOPMENT	153,909.02	31,673.60	38,225.00	
411 426	HARMONY GROVE HISTORICAL SITE DEV		42,926.90		
411 429	SOUTH COUNTY PARK DEV	229.35	5,649.00	32,000.00	82,000.00
411 430	OAK GROVE PARK DEV		5,078.79	105,800.00	105,800.00
411 431	EAST STOCKTON COMM PARK DEV	30,803.78	13,471.91	14,300.00	14,300.00
411 432	LARCH - CLOVER PARK DEV	3,771.76	7,448.19	94,000.00	94,000.00
411 433	GIANONE PARK DEV	354.58	158.35	60,000.00	110,000.00
411 434	WESTGATE LANDING DEV	9,094.50	1,000.00	10,200.00	320,200.00
411 435	TAFT PARK DEV	91,220.05	42,376.34	5,000.00	5,000.00
411 437	RIFLE RANGE	7,821.00	8,371.68	29,800.00	7,000.00
411 438	DOS REIS ANGLING ACCESS			6,000.00	21,500.00
411 439	SOUTH SPUD ISLAND			12,500.00	
411 440	MANDEVILLE TWP	4,838.95	113.84	3,000.00	
411 441	LARCH - CLOVER NEIGHBORHOOD CENTER		92,172.65		
411 442	LATHROP COMMUNITY CENTER			260,000.00	260,000.00
411 443	PARKS & REC - STORAGE BLDG			10,800.00	
411 444	MICKE GROVE PARK GATES			9,200.00	9,200.00
411 445	CAMANCHE PARK			5,500.00	3,500.00
411 446	WEST JACKSON PARK			1,000.00	1,000.00
411 450	AIRPORT SECURITY AREA			226,000.00	226,000.00
411 451	AIRPORT FENCING & LIGHTING			107,000.00	107,000.00
411 452	AIRPORT ACCESS ROAD			400,000.00	400,000.00
411 453	AIRPORT TERMINAL PARKING			24,000.00	24,000.00
411 454	AIRPORT WAREHOUSE SIDING			18,000.00	
411 455	AIRPORT INDUSTRIAL PARK			400,000.00	400,000.00
411 456	AIRPORT T HANGARS	39,020.00		264,000.00	264,000.00
411 459	AIRPORT TERMINAL APRON REPAIR	45,118.17			
411 460	AIRPORT FRONTAGE ROAD	37,359.81			
411 461	AIRPORT TERMINAL APRON OVERLAY	17,862.02	323,378.60		
411 463	SHERIFF - JAIL ADMINISTRATION BLDG		14,000.00	120,000.00	120,000.00
411 469	HAZELTON COMPLEX IMPROVEMENTS			100,000.00	100,000.00
411 470	PLANNING DEPT ADDITION		3,489.60	5,000.00	5,000.00
411 471	RIPON LIBRARY			15,000.00	15,000.00
411 472	ESCALON COURT FACILITY			50,000.00	50,000.00
411 488	AIRPORT PAVING			20,000.00	
411 490	HOSPITAL EMERGENCY POWER	135,221.88	14,202.61		
411 495	ANIMAL SHELTER				40,000.00
411 496	COURTHOUSE REMODELING		331.17	175,000.00	175,000.00
411 498	SIXTH SUPERIOR COURTROOM	47.86			
411 499	AIRPORT FIREHOUSE	119,423.37			
411 501	HOSPITAL SURGERY HEAT & AIRCOND		90,053.09		
411 502	HOSPITAL EXIT STAIRWELLS	281,836.85			
411 503	HOSPITAL SEWAGE TREATMENT PLANT		9,656.78	734,100.00	734,100.00
411 508	HONOR FARM STORAGE BLDG	493.09			
411 510	BOGGS TRACT PARK			9,500.00	9,500.00
411 511	FUTURE PROJECTS				
411 513	AIRPORT WELL & PUMP	10,544.00			371,032.00
411 515	COURTHOUSE SECURITY SYSTEM	2,586.10			
411 516	HOSPITAL WATER SUPPLY			100,000.00	100,000.00
411 517	COURTHOUSE ELEVATOR			130,000.00	130,000.00
411 520	MUSEUM		2,324.52		40,000.00
411 521	PUBLIC DEFENDER REMODELING		17,007.21		
411 524	GARDEN ACRES PARKING LOT		7,392.13		
411 525	FORENSIC LABORATORY		30,704.38		
411 528	RAYMUS VILLAGE SEWAGE INTERCEPTOR			420,000.00	420,000.00
411 529	LODI GRAPE FESTIVAL BEAM REPAIR			1,100.00	
TOTAL FIXED ASSETS - STRUCT & IMP		991,556.14 *	787,433.37 *	3,913,325.00 *	4,838,532.00 *
TOTAL PUBLIC IMPROVEMENT		992,611.89 **	808,528.97 **	4,914,106.00 **	5,839,315.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - ADVERTISING

ACTIVITY - PROMOTION

BUDGET UNIT - 09 015400 - ADVERTISING CO RESOURCES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
220 023	STATE FAIR EXHIBIT		3,000.00	8,500.00	8,500.00
220 024	MULTI - EVENTS CENTER STUDY		3,875.00		
220 031	CARSON CONSULTANTS				50,400.00
226	SPECIAL DEPARTMENT EXPENSE	3,357.13	893.90		
TOTAL SERVICES & SUPPLIES		3,357.13 *	7,768.90 *	8,500.00 *	58,900.00 *
OTHER CHARGES					
301	CONTRIBUTIONS TO OTHER AGCY				
301 203	STOCKTON C OF C	17,242.00	17,242.00	20,242.00	27,742.00
301 204	LODI C OF C	5,225.00	5,225.00	5,225.00	5,225.00
301 205	TRACY C OF C	4,085.00	4,085.00	4,085.00	4,085.00
301 206	MANTECA C OF C	3,325.00	3,325.00	3,325.00	3,325.00
301 207	ESCALON C OF C	1,140.00	570.00	1,140.00	1,140.00
301 208	LINDEN - PETERS C OF C	475.00	237.50	475.00	475.00
301 209	RIPON C OF C	1,140.00	570.00	1,140.00	1,140.00
301 210	LATHROP C OF C	523.00	261.50	1,023.00	1,023.00
301 211	FRENCH CAMP C OF C	850.00	850.00	850.00	850.00
301 212	FARMINGTON C OF C	475.00	237.50	475.00	475.00
301 213	THORNTON C OF C	475.00	237.50	475.00	475.00
301 215	SAN JOAQUIN COUNTY C OF C	2,565.00	1,282.50	2,565.00	2,565.00
301 217	STOCKTON CONVENTION BUREAU	3,540.00	3,890.00	5,890.00	5,890.00
301 218	CLEMENTS LOCKEFORD C OF C	475.00		600.00	600.00
301 219	ECONOMIC DEVELOPMENT	65,000.00	65,000.00	146,560.00	125,000.00
301 220	MISS S J CO PAGEANT ASSN	1,500.00	750.00	2,000.00	2,000.00
TOTAL OTHER CHARGES		108,035.00 *	103,763.50 *	196,070.00 *	182,010.00 *
TOTAL ADVERTISING CO RESOURCES		111,392.13 **	111,532.40 **	204,570.00 **	240,910.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016000 - SURVEYOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	SURVEYOR			1,200.00	1,200.00
1	DEPUTY COUNTY SURVEYOR			17,925.00	19,921.00
2	JUNIOR CIVIL ENGINEER			25,592.00	27,192.00
2	SENIOR ENGINEERING AIDE			20,634.00	22,198.00
1	ENGINEERING AIDE			8,538.00	9,072.00
1	CLERK STENOGRAPHER II			7,204.00	7,753.00
1	JUNIOR CIVIL ENGINEER			8,700.00	9,135.00
101	SALARIES - REGULAR	78,586.67	78,507.18	89,793.00	96,071.00
151	SALARIES - INTERIM	552.08	753.38		
171	SALARIES - OVERTIME	132.05	81.84	150.00	150.00
191	RETIREMENT		23.52	15,625.00	14,411.00
193	QASDI		11.62		4,678.00
194	LIFE INSURANCE				40.00
195	HEALTH INSURANCE		4.36	2,160.00	2,408.00
197	DENTAL INSURANCE		1.19	592.00	592.00
TOTAL SALARIES & EMP BENEFITS		79,271.00 *	79,383.09 *	108,320.00 *	118,350.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,159.14	2,155.99	2,000.00	2,000.00
202	OFFICE EXPENSE - POSTAGE	240.00	300.00	300.00	300.00
206	COMMUNICATIONS	728.53	384.99	700.00	700.00
211	MAINTENANCE - EQUIPMENT	131.80	60.55	150.00	150.00
217	TRANSPORTATION & TRAVEL	248.01		300.00	300.00
218	TRANS & TRAVEL-MOTOR POOL	283.80	541.53	350.00	350.00
220	SPECIALIZED SERVICES	7,574.40	3,841.60		
249	UTILITIES		235.89		
269	SMALL TOOLS & INSTRUMENTS		60.27	100.00	100.00
TOTAL SERVICES & SUPPLIES		11,365.68 *	7,980.82 *	3,900.00 *	3,900.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		74.51		
452	DRAFTING EQUIPMENT			90.00	90.00
453	1 DRAFTING MACHINE			160.00	160.00
454	1 DRAFTING LAMP			40.00	40.00
455	1 DRAFTING TABLE WITH CABINET			300.00	300.00
456	1 DRAFTING STOOL			85.00	85.00
TOTAL FIXED ASSETS - EQUIPMENT			74.51 *	675.00 *	675.00 *
TOTAL SURVEYOR		90,636.68 **	87,038.42 **	112,895.00 **	122,925.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016100 - RETIREMENT & HEALTH INS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
5	RETIREMENT BOARD			4,000.00	4,000.00
1	RETIREMENT OFFICER			10,738.00	11,543.00
1	ACCOUNT CLERK II			8,113.00	8,732.00
*	1 RETIREMENT CLERK			6,620.00	6,950.00
101	SALARIES - REGULAR	12,450.00	19,667.31	29,471.00	31,225.00
131	SALARIES-EXTRA HELP	3,793.64	1,608.72	2,000.00	2,000.00
151	SALARIES - INTERIM	3,384.16			
191	RETIREMENT	4,349,698.64	4,727,141.16	6,467,348.00	5,292,795.00
193	QASDI		2.98		1,588,216.00
194	LIFE INSURANCE				16,840.00
195	HEALTH INSURANCE	741,465.19	806,302.87	998,162.00	978,963.00
197	DENTAL INSURANCE		225,071.44	240,502.00	240,502.00
TOTAL SALARIES & EMP BENEFITS		5,110,791.63 *	5,779,794.48 *	7,737,483.00 *	8,150,541.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,269.21	121.76	1,000.00	1,000.00
202	OFFICE EXPENSE - POSTAGE	109.75	231.47	650.00	650.00
203	SUBS & PERIODICALS		109.95	100.00	100.00
209	MEMBERSHIPS	15.00	25.00	25.00	25.00
211	MAINTENANCE - EQUIPMENT			2,000.00	2,000.00
214	RENTS & LEASES - EQUIPMENT		16,070.54	29,000.00	9,000.00
217	TRANSPORTATION & TRAVEL	269.88	531.65	1,500.00	1,500.00
220	SPECIALIZED SERVICES	4,000.00	9,650.50	6,000.00	16,000.00
TOTAL SERVICES & SUPPLIES		5,663.84 *	26,740.87 *	40,275.00 *	30,275.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		1,041.96		
452	1 DESK			155.00	155.00
453	3 CHAIR			1,056.00	142.00
454	1 CALCULATOR			650.00	500.00
TOTAL FIXED ASSETS - EQUIPMENT		*	1,041.96 *	1,861.00 *	797.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	3,282,460.10-	3,718,167.56-	6,682,574.00-	8,107,775.00-
TOTAL EXPEND. TRANS & REIMB		3,282,460.10-	3,718,167.56-	6,682,574.00-	8,107,775.00-
TOTAL RETIREMENT & HEALTH INS		1,833,995.37 **	2,089,409.75 **	1,097,045.00 **	73,838.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016200 - FARM & CREAMERY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
101	SALARIES - REGULAR	87,089.16	68,710.18		
151	SALARIES - INTERIM		9,083.12		
171	SALARIES - OVERTIME	3,980.79	1,983.52		
181	SALARIES - HOLIDAY PAY		2,421.36		
185	PER DIEM LABOR	196.00			
191	RETIREMENT	12,514.05	10,512.65		
193	QASOI		1.98		
195	HEALTH INSURANCE	1,958.36	2,245.00		
197	DENTAL INSURANCE		506.22		
TOTAL SALARIES & EMP BENEFITS		105,738.36 *	91,464.03 *	*	*
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	12.07	48.16		
202	OFFICE EXPENSE - POSTAGE	8.00	8.00		
206	COMMUNICATIONS	358.23	159.53		
211	MAINTENANCE - EQUIPMENT	641.28	498.76		
217	TRANSPORTATION & TRAVEL	720.00	720.00		
218	TRANS & TRAVEL - MOTOR POOL	723.80	701.61		
220	SPECIALIZED SERVICES	2,491.93	3,418.49		
223	PUBLICATIONS & NOTICES	50.00	115.00		
249	UTILITIES	3,392.63	2,517.29		
252	AGRICULTURAL	71,618.47	68,374.55		
260	MAINTENANCE - BLDGS & GRDS	598.96	795.82		
TOTAL SERVICES & SUPPLIES		80,615.37 *	77,357.21 *	*	*
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	146.00	109.50		
TOTAL OTHER CHARGES		146.00 *	109.50 *	*	*
EXPEND. TRANS & REIMB					
501	COST APPLIED	73,316.52-	47,149.71-		
TOTAL EXPEND. TRANS & REIMB		73,316.52-	47,149.71-	*	*
TOTAL FARM & CREAMERY		113,183.21 **	121,781.03 **	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016300 - INSURANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	18,350.00	1,450.00	3,000.00	3,000.00
232	WORKMANS COMPENSATION	165,550.20	189,671.03	236,000.00	236,000.00
236	CASUALTY INSURANCE	289,742.06	307,619.11	310,000.00	310,000.00
TOTAL SERVICES & SUPPLIES		473,642.26 *	498,736.14 *	549,000.00 *	549,000.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	251,875.19-	305,885.79-	304,000.00-	304,000.00-
TOTAL EXPEND. TRANS & REIMB		251,875.19-	305,885.79-	304,000.00-	304,000.00-
TOTAL INSURANCE		221,767.07 **	192,850.35 **	245,000.00 **	245,000.00 **

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016500 - REBATES & REFUNDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
238	MISCELLANEOUS EXPENSE	3,202.80	1,490.68	1,000.00	1,000.00
TOTAL SERVICES & SUPPLIES		3,202.80 *	1,490.68 *	1,000.00 *	1,000.00 *
TOTAL REBATES & REFUNDS		3,202.80 **	1,490.68 **	1,000.00 **	1,000.00 **

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016600 - MOTOR POOL & GARAGE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301 008	GARAGE WORKING CAPITAL FUND	16,700.00	39,400.00	23,500.00	23,500.00
TOTAL OTHER CHARGES		16,700.00 *	39,400.00 *	23,500.00 *	23,500.00 *
TOTAL MOTOR POOL & GARAGE		16,700.00 **	39,400.00 **	23,500.00 **	23,500.00 **

FUNCTION - GENERAL

FUND - LIVESTOCK INDEMNITY

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 06 016700 - JUDGEMENT AND DAMAGES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
361	JUDGEMENTS & DAMAGES	703.50	3,178.80	3,000.00	3,000.00
TOTAL OTHER CHARGES		703.50 *	3,178.80 *	3,000.00 *	3,000.00 *
TOTAL JUDGEMENT AND DAMAGES		703.50 **	3,178.80 **	3,000.00 **	3,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016800 - CENTRAL SERVICES

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 OFFSET EQUIPMENT OPERATOR III			10,320.00	11,102.00
	1 OFFSET EQUIPMENT OPERATOR II			8,232.00	8,856.00
	2 OFFSET EQUIPMENT OPERATOR I			12,600.00	13,555.00
	1 TELEPHONE OPERATOR			6,778.00	7,295.00
	1 CLERK III			7,839.00	8,437.00
	1 CLERK I			5,737.00	6,099.00
*	1 OFFSET EQUIPMENT OPERATOR I			2,994.00	3,144.00
101	SALARIES - REGULAR	43,769.60	44,466.63	54,500.00	58,488.00
131	SALARIES - EXTRA HELP	530.64	649.22	1,600.00	1,600.00
151	SALARIES-INTERIM		68.40		
171	SALARIES - OVERTIME		368.28	600.00	600.00
181	SALARIES - HOLIDAY PAY		20.06		
191	RETIREMENT		12.90	9,484.00	8,773.00
193	QASDI		6.92		3,404.00
194	LIFE INSURANCE				40.00
195	HEALTH INSURANCE		3.65	2,025.00	2,258.00
197	DENTAL INSURANCE		1.00	555.00	555.00
TOTAL SALARIES & EMP BENEFITS		44,300.24 *	45,597.06 *	68,764.00 *	75,718.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	22,435.31	23,978.45	27,000.00	27,000.00
202	OFFICE EXPENSE - POSTAGE	100,000.00	115,024.00	125,000.00	125,000.00
206	COMMUNICATIONS	169,792.55	189,050.59	200,000.00	200,000.00
211	MAINTENANCE - EQUIPMENT	3,026.38	2,934.47	3,500.00	3,500.00
214	RENTS & LEASES - EQUIPMENT	13,200.96	12,768.91	15,000.00	15,000.00
217	TRANSPORTATION & TRAVEL		146.30	250.00	250.00
218	TRANS & TRAVEL - MOTOR POOL	31.39	60.79	70.00	70.00
240	CLOTHING & PERSONAL SUPPLIES			50.00	50.00
264	RENTALS-BUILDINGS & GROUNDS	385.00	403.34	700.00	700.00
TOTAL SERVICES & SUPPLIES		308,871.59 *	344,366.85 *	371,570.00 *	371,570.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		1,527.33		
452	FIXED ASSETS - MISCELLANEOUS				10,370.00
453	1 CALCULATOR			300.00	300.00
454	1 TIME STAMP			275.00	275.00
455	1 ELECTRIC STAPLER			200.00	200.00
456	1 CART			75.00	75.00
457	1 HAND TRUCK			40.00	40.00
458	3 DESK				650.00
459	3 CHAIR				175.00
460	1 BOOKCASE				35.00
461	1 STOOL				85.00
462	2 SIDE CHAIR				100.00
463	1 COLLATOR			10,900.00	14,985.00
TOTAL FIXED ASSETS - EQUIPMENT		*	1,527.33 *	11,790.00 *	27,290.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	315,663.21-	362,678.60-	380,000.00-	380,000.00-
TOTAL EXPEND. TRANS & REIMB		315,663.21-	362,678.60-	380,000.00-	380,000.00-
TOTAL CENTRAL SERVICES		37,508.62 **	28,812.64 **	72,124.00 **	94,578.00 **
* NEW POSITION					

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 018000 - EQUIP DEPREC & BLDG USE

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
EXPEND. TRANS & REIMB					
501	COST APPLIED		17,516.59-		
TOTAL EXPEND. TRANS & REIMB		*	17,516.59-*	*	*
TOTAL EQUIP DEPREC & BLDG USE		**	17,516.59-**	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020100 - COUNTY CLERK

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	COUNTY CLERK			20,686.00	20,686.00
1	ASSISTANT COUNTY CLERK			19,434.00	16,592.00
1	ADMIN ASSISTANT			11,652.00	12,235.00
1	MASTER CALENDAR CLERK			12,877.00	13,853.00
1	CHIEF COURT CLERK			8,064.00	8,467.00
7	SUPERIOR COURT CLERK			70,973.00	76,385.00
1	JUVENILE COURT CLERK			8,064.00	8,679.00
1	CHIEF LEGAL CLERK			11,273.00	11,985.00
4	LEGAL CLERK			32,449.00	34,497.00
1	CLERK STENOGRAPHER III			8,318.00	8,952.00
1	CLERK TYPIST III			7,695.00	8,272.00
9	CLERK TYPIST II			59,002.00	63,501.00
1	CLERK TYPIST I			5,848.00	6,294.00
1	CLERK TYPIST II			7,839.00	8,437.00
2	CLERK II			13,146.00	13,976.00
1	CLERK I			5,737.00	6,099.00
1	ACCOUNT CLERK II			8,113.00	8,732.00
1	KEYPUNCH OPERATOR II			7,540.00	7,917.00
101	SALARIES - REGULAR	263,985.78	274,060.96	314,710.00	335,559.00
131	SALARIES - EXTRA HELP	1,811.75	2,571.53	4,700.00	3,000.00
151	SALARIES-INTERIM	2,213.41	40.32		
171	SALARIES-OVERTIME	1,238.65	5,243.24	10,000.00	5,000.00
191	RETIREMENT		86.29	49,664.00	50,334.00
193	DASDI		46.66		18,335.00
194	LIFE INSURANCE				180.00
195	HEALTH INSURANCE		22.81	9,720.00	10,836.00
197	DENTAL INSURANCE		6.24	2,664.00	2,664.00
TOTAL SALARIES & EMP BENEFITS		269,249.59 *	282,078.05 *	391,458.00 *	425,908.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	12,525.01	14,374.26	14,000.00	14,000.00
202	OFFICE EXPENSE - POSTAGE	8,638.34	7,249.18	9,600.00	9,600.00
203	SUBS & PERIODICALS	551.13	428.58	700.00	700.00
206	COMMUNICATIONS	6,326.54	6,841.00	7,000.00	7,000.00
209	MEMBERSHIPS	95.00	95.00	145.00	145.00
211	MAINTENANCE - EQUIPMENT	879.12	1,079.76	1,400.00	1,100.00
214	RENTS & LEASES-EQUIPMENT	7,439.06	7,519.01	7,500.00	7,500.00
217	TRANSPORTATION & TRAVEL	577.33	678.50	1,500.00	1,300.00
218	TRANS & TRAVEL - MOTOR POOL	457.75	519.31	800.00	800.00
220 007	DATA PROCESSING	620.15	11,383.24	10,000.00	10,000.00
223	PUBLICATIONS & LEGAL NOTICES		117.60		
TOTAL SERVICES & SUPPLIES		38,109.43 *	50,285.44 *	52,645.00 *	52,145.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	6,930.28	5,716.03		
452	1 DESK			180.00	180.00
453	1 CHAIR			86.00	86.00
454	1 TABLE			94.00	94.00
455	2 SIDE CHAIR			86.00	86.00
456	2 TYPEWRITER			450.00	450.00
457	OPEN SHELF FILING			874.00	1,000.00
458	2 MICROFILM READER			320.00	
459	6 FILING CABINET			535.00	535.00
460	1 ADDING MACHINE			500.00	180.00
461	1 FORMS DRAWER			92.00	92.00
462	DICTATING EQUIPMENT			345.00	370.00
TOTAL FIXED ASSETS - EQUIPMENT		6,930.28 *	5,716.03 *	3,562.00 *	3,073.00 *
EXPEND. TRANS & REIMB					
501	COSTS APPLIED	2,166.65-	933.00-	2,400.00-	2,400.00-
TOTAL EXPEND. TRANS & REIMB		2,166.65-	933.00-	2,400.00-	2,400.00-
TOTAL COUNTY CLERK		312,122.65 **	337,146.52 **	445,265.00 **	478,726.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020200 - DISTRICT ATTORNEY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 DISTRICT ATTORNEY			28,392.00	28,392.00
	1 ASSISTANT DISTRICT ATTORNEY			25,751.00	28,028.00
	1 CHIEF TRIAL DEPUTY				21,720.00
	7 ATTORNEY IV			171,464.00	162,738.00
	5 ATTORNEY III			90,160.00	95,795.00
	4 ATTORNEY II			55,528.00	60,473.00
	1 CHIEF DIST ATTORNEY INVESTIGATOR			18,374.00	20,010.00
	1 DISTRICT ATTORNEY INVESTIGATOR III			16,663.00	18,147.00
	8 DISTRICT ATTORNEY INVESTIGATOR II			117,645.00	128,123.00
	1 SPECIAL REPORTER, DISTRICT ATTORNEY			12,128.00	13,053.00
	1 CLERK STENOGRAPHER III			10,225.00	11,005.00
	1 CLERK STENOGRAPHER III			8,318.00	8,952.00
	7 CLERK STENOGRAPHER II			57,635.00	54,830.00
	1 ACCOUNT CLERK II				7,200.00
	2 CLERK II			11,697.00	12,589.00
*	2 ATTORNEY I			16,240.00	14,995.00
*	1 CLERK TYPIST II			4,820.00	3,543.00
101	SALARIES - REGULAR	528,211.74	590,303.88	645,040.00	689,593.00
121	CAREER INCENTIVE PAY			3,200.00	3,950.00
131	SALARIES - EXTRA HELP	6,928.84	10,960.92	5,000.00	5,000.00
151	SALARIES - INTERIM		1,241.92		
191	RETIREMENT		192.03	99,829.00	103,439.00
193	OASDI		49.62		25,559.00
194	LIFE INSURANCE				225.00
195	HEALTH INSURANCE		30.16	12,015.00	13,395.00
197	DENTAL INSURANCE		8.26	3,204.00	3,168.00
TOTAL SALARIES & EMP BENEFITS		535,140.58 *	602,786.79 *	768,288.00 *	844,329.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6,850.19	8,083.89	7,000.00	7,000.00
202	OFFICE EXPENSE - POSTAGE	1,619.19	972.19	1,000.00	1,000.00
203	SUBS & PERIODICALS	4,570.14	5,480.68	4,400.00	4,400.00
206	COMMUNICATIONS	15,101.48	16,704.30	17,000.00	17,000.00
209	MEMBERSHIPS	215.00	215.00	215.00	215.00
211	MAINTENANCE - EQUIPMENT	1,925.34	1,526.65	2,073.00	2,073.00
214	RENTS & LEASES-EQUIPMENT	4,856.87	6,458.57	5,400.00	5,400.00
217	TRANSPORTATION & TRAVEL	2,455.71	3,265.73	4,140.00	3,490.00
218	TRANS & TRAVEL - MOTOR POOL	11,830.89	13,776.04	17,000.00	17,000.00
220	SPECIALIZED SERVICES	22,676.06	17,209.54	22,000.00	19,000.00
226	SPECIAL DEPARTMENT EXPENSE	15,400.00	14,526.15	5,700.00	5,400.00
226 016	CAREER INCENTIVE PROGRAM		3,383.88	800.00	
229	JURY & WITNESS EXPENSE	253.11	422.50	4,000.00	4,000.00
269	SMALL TOOLS & INSTRUMENTS	47.26			
TOTAL SERVICES & SUPPLIES		87,801.24 *	92,025.42 *	93,728.00 *	85,978.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	7,479.23	1,136.75		
452	4 MOBILE RADIO			3,600.00	
453	1 STRESS EVALUATOR			3,500.00	
454	2 DICTATING STATION			852.00	426.00
455	1 RECORDER			1,260.00	
456	2 TRANSCRIBER			589.00	589.00
457	2 ELECTRIC TYPEWRITER			1,120.00	880.00
458	2 FILE CABINET			189.00	189.00
459	2 TAPE RECORDER			1,050.00	1,050.00
460	1 VIDEO TAPE SYSTEM			3,500.00	3,500.00
461	1 CAMERA			150.00	150.00
462	4 DESK				800.00
463	4 CHAIR				350.00
464	2 TABLE				200.00
465	1 CALCULATOR				250.00
TOTAL FIXED ASSETS - EQUIPMENT		7,479.23 *	1,136.75 *	15,810.00 *	8,384.00 *
TOTAL DISTRICT ATTORNEY		630,421.05 **	695,948.96 **	877,826.00 **	938,691.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020300 - DISTRICT ATTORNEY FAMILY SUPPORT DIVISION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	ATTORNEY II			13,500.00	14,702.00
1	DISTRICT ATTORNEY INVESTIGATOR III			16,663.00	18,147.00
3	DISTRICT ATTORNEY INVESTIGATOR II			44,117.00	48,046.00
5	INTERVIEWER			41,647.00	44,276.00
1	ACCOUNT CLERK II			8,113.00	8,732.00
1	CLERK STENOGRAPHER II			7,204.00	7,753.00
2	CLERK TYPIST II			13,112.00	14,112.00
1	CLERK TYPIST I			5,848.00	6,294.00
*	1 ACCOUNT CLERK I			4,940.00	5,187.00
*	2 INTERVIEWER			11,860.00	6,227.00
*	2 CLERK TYPIST II			9,640.00	5,061.00
101	SALARIES - REGULAR	98,960.68	131,881.03	176,644.00	178,537.00
121	CAREER INCENTIVE PAY			1,300.00	1,580.00
131	SALARIES - EXTRA HELP	452.80			
191	RETIREMENT		47.36	28,953.00	26,781.00
193	QASDI		13.68		8,871.00
194	LIFE INSURANCE				100.00
195	HEALTH INSURANCE		11.04	5,400.00	5,770.00
197	DENTAL INSURANCE		3.02	1,480.00	1,480.00
TOTAL SALARIES & EMP BENEFITS		99,413.48 *	131,956.13 *	213,777.00 *	223,119.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSES - GENERAL	2,103.08	7,183.40	3,000.00	3,000.00
202	OFFICE EXPENSE - POSTAGE	2,181.07	2,409.55	2,100.00	2,100.00
206	COMMUNICATIONS	2,424.80	2,664.00	2,700.00	2,700.00
211	MAINTENANCE - EQUIPMENT	384.99	392.11	519.00	519.00
217	TRANSPORTATION & TRAVEL	74.40	248.81	645.00	645.00
220 007	DATA PROCESSING			18,000.00	18,000.00
TOTAL SERVICES & SUPPLIES		7,168.34 *	12,897.87 *	26,964.00 *	26,964.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		1,863.80		
TOTAL FIXED ASSETS - EQUIPMENT		*	1,863.80 *	*	*
TOTAL DISTRICT ATTORNEY FAMILY SUPPORT DIV		106,581.82 **	146,717.80 **	240,741.00 **	250,083.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020400 - PUBLIC DEFENDER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	PUBLIC DEFENDER			26,062.00	28,017.00
1	ASSISTANT PUBLIC DEFENDER			23,067.00	25,121.00
6	ATTORNEY IV			128,598.00	138,343.00
3	ATTORNEY III			50,244.00	53,384.00
5	ATTORNEY II			69,112.00	75,267.00
1	PUBLIC DEFENDER INVESTIGATOR II			15,123.00	16,671.00
4	PUBLIC DEFENDER INVESTIGATOR I			54,268.00	59,101.00
1	SECRETARY			10,225.00	11,005.00
5	CLERK STENOGRAPHER II			36,022.00	38,769.00
2	CLERK TYPIST II			13,112.00	14,112.00
*	3 ATTORNEY I			38,880.00	29,130.00
*	4 PUBLIC DEFENDER INVESTIGATOR I			57,840.00	26,488.00
*	1 CLERK STENOGRAPHER II			5,180.00	5,180.00
*	1 CLERK TYPIST I			10,360.00	4,370.00
101	SALARIES - REGULAR	314,583.35	355,790.59	538,093.00	524,958.00
131	SALARIES - EXTRA HELP	16,027.23	14,938.23	15,933.00	12,000.00
151	SALARIES - INTERIM	635.44			
191	RETIREMENT		116.11	85,458.00	78,744.00
193	DASDI		49.97		20,803.00
194	LIFE INSURANCE				190.00
195	HEALTH INSURANCE		19.86	10,305.00	10,079.00
197	DENTAL INSURANCE		5.44	2,748.00	2,556.00
TOTAL SALARIES & EMP BENEFITS		331,246.02 *	370,920.20 *	652,537.00 *	649,332.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	4,918.42	3,993.06	7,500.00	8,000.00
202	OFFICE EXPENSE - POSTAGE	706.60	852.80	1,100.00	1,000.00
203	SUBS & PERIODICALS	3,689.02	3,773.26	5,333.00	5,332.00
206	COMMUNICATIONS	4,384.11	6,812.12	9,000.00	7,500.00
209	MEMBERSHIPS	190.00	185.00	300.00	300.00
211	MAINTENANCE - EQUIPMENT	445.58	392.15	526.00	526.00
214	RENTS & LEASES - EQUIPMENT		1,547.46	1,740.00	1,740.00
217	TRANSPORTATION & TRAVEL	5,211.22	7,151.62	11,325.00	9,000.00
220	SPECIALIZED SERVICES	7,200.00	7,200.00	7,800.00	7,800.00
229	JURY & WITNESS EXPENSE	1,701.75	964.88	2,500.00	2,500.00
264	RENTALS - BLDGS & GROUNDS	16,182.00	15,182.00	28,024.00	28,024.00
TOTAL SERVICES & SUPPLIES		44,628.70 *	49,054.35 *	75,148.00 *	71,722.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	4,049.18	3,111.42		
452	31 CHAIR			1,501.00	1,501.00
453	3 DESK			600.00	600.00
454	6 TABLE			687.00	687.00
455	3 ELECTRIC TYPEWRITER			1,600.00	1,200.00
456	1 MANUAL TYPEWRITER				200.00
457	5 FILE CABINET			465.00	465.00
458	1 CAMERA			247.00	247.00
459	15 LOBBY SEATS			525.00	525.00
460	9 CHAIR				595.00
461	1 INTERCOM SYSTEM				1,456.00
462	26 BOOKCASE				1,786.00
TOTAL FIXED ASSETS - EQUIPMENT		4,049.18 *	3,111.42 *	5,625.00 *	9,262.00 *
TOTAL PUBLIC DEFENDER		379,923.90 **	423,085.97 **	733,310.00 **	730,316.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020500 - SUPERIOR COURTS

EXPENDITURES

APPROPRIATIONS
EXPENDITURE ESTIMATES
REQUESTED 1973-1974
APPROVED
BY THE BOARD
OF SUPERVISORS
1973-1974

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
6	SUPERIOR COURT JUDGES			57,000.00	57,000.00
1	JUVENILE CRT REFEREE			22,797.00	24,525.00
1	MARRIAGE COUNSELOR			16,391.00	17,415.00
1	SECRETARY - SUPERIOR COURT			8,570.00	9,223.00
1	CLERK STENOGRAPHER III - SUPERIOR COURT			8,362.00	9,000.00
101	SALARIES - REGULAR	109,739.68	111,694.28	113,120.00	117,163.00
131	SALARIES - EXTRA HELP	301.60	110.22	250.00	250.00
191	RETIREMENT		18.09	9,765.00	9,024.00
193	DASDI		8.16		2,330.00
194	LIFE INSURANCE				50.00
195	HEALTH INSURANCE		7.36	2,700.00	3,010.00
197	DENTAL INSURANCE		2.01	740.00	740.00
TOTAL SALARIES & EMP BENEFITS		110,041.28 *	111,840.12 *	126,575.00 *	132,567.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	886.06	1,145.17	1,000.00	1,200.00
202	OFFICE EXPENSE - POSTAGE	248.44	239.20	250.00	250.00
203	SUBS & PERIODICALS	6,500.27	5,182.94	6,500.00	6,500.00
206	COMMUNICATIONS	2,051.75	2,288.48	2,500.00	2,500.00
207	COMMUNICATIONS - CRT REP	1,274.13	1,492.86	1,600.00	1,600.00
209	MEMBERSHIPS	527.00	449.50	392.00	392.00
211	MAINTENANCE - EQUIPMENT	96.49	93.62	125.00	125.00
214	RENTS & LEASES - EQUIPMENT		18.00		
217	TRANSPORTATION & TRAVEL	1,538.79	904.63	1,200.00	1,200.00
217 002	ASSIGNED JUDGES	610.65	1,071.48	600.00	600.00
220	SPECIALIZED SERVICES	37,386.63	5,548.18	14,000.00	10,000.00
220 006	COURT ASSIGNED COUNSEL	83,354.18	69,288.91	60,000.00	62,000.00
220 008	REPORTING & TRANSCRIBING	92,596.70	101,673.84	108,500.00	108,500.00
220 009	PSYCHIATRIC & OTHER EXAMS	36,462.00	31,166.91	35,000.00	35,000.00
229	JURY & WITNESS EXPENSE	85,529.91	93,284.71	81,000.00	84,000.00
TOTAL SERVICES & SUPPLIES		349,663.00 *	313,848.43 *	312,667.00 *	313,867.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	443.48			
452	2 DESK			383.00	383.00
453	4 CHAIR			536.00	536.00
454	2 TABLE			134.00	134.00
455	1 ELECTRIC TYPEWRITER			360.00	360.00
456	1 FILE CABINET			70.00	70.00
457	1 PROJECTION SCREEN			70.00	70.00
TOTAL FIXED ASSETS - EQUIPMENT		443.48 *	*	1,553.00 *	1,553.00 *
TOTAL SUPERIOR COURTS		460,147.76 **	425,688.55 **	440,795.00 **	447,987.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020600 - STOCKTON MUNICIPAL COURT

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	4 MUNICIPAL COURT JUDGES			133,924.00	138,420.00
	1 MUNICIPAL COURT CLERK - STKN			18,076.00	18,076.00
	1 CHIEF DEPUTY CLERK - STKN			11,551.00	12,417.00
	7 DEPUTY CLERK IV - STKN			70,470.00	75,843.00
	4 DEPUTY CLERK III - STKN			34,032.00	36,627.00
	1 DEPUTY CLERK III - STENO - STKN			9,027.00	9,715.00
	4 DEPUTY CLERK II - STKN			30,075.00	32,368.00
	12 DEPUTY CLERK I - STKN			77,045.00	82,920.00
*	2 DEPUTY CLERK II - STENO - STKN			10,360.00	10,216.00
*	1 DEPUTY CLERK I - STKN			4,820.00	4,820.00
101	SALARIES - REGULAR	356,667.36	363,707.44	399,380.00	417,422.00
131	SALARIES - EXTRA HELP	645.77	1,887.06	1,445.00	1,445.00
151	SALARIES - INTERIM	4,092.19	2,949.58		
171	SALARIES - OVERTIME	2,513.58	742.35	800.00	800.00
191	RETIREMENT		67.70	46,189.00	41,850.00
193	OASDI		27.13		15,737.00
194	LIFE INSURANCE				185.00
195	HEALTH INSURANCE		21.30	9,855.00	10,384.00
197	DENTAL INSURANCE		5.83	2,701.00	2,292.00
TOTAL SALARIES & EMP BENEFITS		363,918.90 *	369,408.39 *	460,370.00 *	490,115.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	11,274.48	14,255.83	11,500.00	11,500.00
202	OFFICE EXPENSE - POSTAGE	13,045.19	15,268.14	15,100.00	15,100.00
203	SUBS & PERIODICALS	3,168.94	2,595.87	4,168.00	4,168.00
206	COMMUNICATIONS	6,753.07	8,289.64	9,572.00	9,572.00
209	MEMBERSHIPS	579.67	513.00	403.00	403.00
211	MAINTENANCE - EQUIPMENT	1,037.05	1,155.83	1,237.00	1,237.00
214	RENTS & LEASES - EQUIPMENT		15.00		
217	TRANSPORTATION & TRAVEL	2,058.52	840.66	3,774.00	2,744.00
217 002	ASSIGNED JUDGES	821.15	715.25	1,850.00	1,200.00
218	TRANS & TRAVEL - MOTOR POOL		28.90		
220	SPECIALIZED SERVICES	8,212.58	7,201.02	6,224.00	6,224.00
220 006	COURT ASSIGNED COUNSEL	5,767.00	7,968.45	6,250.00	7,500.00
220 007	DATA PROCESSING	31,137.43	30,045.30	37,000.00	37,000.00
220 008	REPORTING & TRANSCRIBING	47,913.64	48,815.95	47,000.00	47,000.00
220 009	PSYCHIATRIC & OTHER EXAMS		125.00		
229	JURY & WITNESS EXPENSE	88.20	286.00		
229 001	JURY EXPENSE	21,772.84	19,365.26	20,500.00	20,500.00
229 002	WITNESS EXPENSE	4,800.45	6,516.95	6,200.00	6,200.00
238	MISCELLANEOUS EXPENSE	34.00	62.50	100.00	100.00
TOTAL SERVICES & SUPPLIES		158,464.21 *	164,064.55 *	170,878.00 *	170,448.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,326.60	1,402.00		
452	1 ADDING MACHINE			200.00	200.00
453	3 DESK			600.00	600.00
454	2 TYPEWRITER			880.00	880.00
455	3 CHAIR			197.00	197.00
456	2 OPEN SHELF FILE			200.00	200.00
457	1 DOCUMENT DRAWER			133.00	133.00
458	1 DOCKETING TRAY			195.00	195.00
459	1 FILE CABINET			242.00	93.00
460	2 TABLE			136.00	
461	1 CABINET			135.00	135.00
TOTAL FIXED ASSETS - EQUIPMENT		1,326.60 *	1,402.00 *	2,918.00 *	2,633.00 *
TOTAL STOCKTON MUNICIPAL COURT		523,709.71 **	534,874.94 **	634,166.00 **	663,196.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020601 - MUNICIPAL CT TRAFFIC REC MGMT SYSTEM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
3000 101	PERSONAL SERVICES FEDERAL		31,198.51		
TOTAL SALARIES & EMP BENEFITS		*	31,198.51 *	*	*
SERVICES & SUPPLIES					
3000 121	TRAVEL FEDERAL		733.59		
3000 145	OPER EXP DIRECT COSTS FED		1,339.60		
3000 146	OPER EXP INDIRECT COSTS COUNTY		3,154.73		
TOTAL SERVICES & SUPPLIES		*	5,227.92 *	*	*
TOTAL MUNI CT TRAFFIC REC MGMT SYSTEM		**	36,426.43 **	**	**

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020602 - STKN MUNICIPAL CT STEP PROGRAM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
					41,639.00
101	SALARIES - REGULAR		9,177.85		41,639.00
131	SALARIES - EXTRA HELP		6.95		
171	SALARIES - OVERTIME		332.74	700.00	700.00
191	RETIREMENT		7.26	6,900.00	6,246.00
193	OASDI		3.63		2,436.00
194	LIFE INSURANCE				30.00
195	HEALTH INSURANCE		2.25	1,620.00	1,806.00
197	DENTAL INSURANCE		.62	444.00	444.00
TOTAL SALARIES & EMP BENEFITS		*	9,531.30 *	9,664.00 *	53,301.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		239.66	2,000.00	2,000.00
202	OFFICE EXPENSE - POSTAGE		455.28	2,900.00	2,900.00
203	SUBS & PERIODICALS			800.00	800.00
211	MAINTENANCE - EQUIPMENT			107.00	107.00
217 002	ASSIGNED JUDGES			11,040.00	11,040.00
220	SPECIALIZED SERVICES			33,481.00	33,481.00
220 007	DATA PROCESSING			3,000.00	3,000.00
229 001	JURY EXPENSE			6,000.00	6,000.00
229 002	WITNESS EXPENSE			1,250.00	1,250.00
238	MISCELLANEOUS EXPENSE			100.00	100.00
TOTAL SERVICES & SUPPLIES		*	694.94 *	60,678.00 *	60,678.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		9,867.56		
TOTAL FIXED ASSETS - EQUIPMENT		*	9,867.56 *	*	*
TOTAL STKN MUNICIPAL CT STEP PROGRAM		**	20,093.80 **	70,342.00 **	113,979.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020700 - LODI MUNICIPAL COURT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 MUNICIPAL COURT JUDGE			33,481.00	34,605.00
	1 MUNICIPAL COURT CLERK - LODI			12,834.00	12,834.00
	2 DEPUTY CLERK III - LODI			17,139.00	18,210.00
	2 DEPUTY CLERK II - LODI			15,208.00	16,159.00
	2 DEPUTY CLERK I - LODI			13,476.00	14,318.00
*	1 DEPUTY CLERK I			4,820.00	
101	SALARIES - REGULAR	88,255.23	91,719.04	96,958.00	96,126.00
131	SALARIES - EXTRA HELP	1,468.88	1,556.80	3,000.00	3,000.00
171	SALARIES-OVERTIME	485.55	1,087.68	250.00	250.00
191	RETIREMENT		18.67	11,045.00	9,228.00
193	OASDI		9.30		3,482.00
194	LIFE INSURANCE				40.00
195	HEALTH INSURANCE		5.89	2,385.00	2,408.00
197	DENTAL INSURANCE		1.61	652.00	592.00
TOTAL SALARIES & EMP BENEFITS		90,209.66 *	94,398.99 *	114,290.00 *	115,126.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6,501.72	5,246.05	5,200.00	4,500.00
202	OFFICE EXPENSE - POSTAGE	2,118.00	2,800.00	2,800.00	2,700.00
203	SUBS & PERIODICALS	1,795.04	1,925.24	1,600.00	1,600.00
206	COMMUNICATIONS	1,708.25	1,588.44	1,725.00	1,700.00
209	MEMBERSHIPS	77.00	80.00	75.00	75.00
211	MAINTENANCE - EQUIPMENT	395.99	503.45	485.00	485.00
214	RENTS & LEASES-EQUIPMENT	129.34	169.05	888.00	888.00
217	TRANSPORTATION & TRAVEL	849.50	613.76	1,283.00	1,283.00
217 002	ASSIGNED JUDGES	137.60		800.00	768.00
220	SPECIALIZED SERVICES	1,668.42	4,106.19	2,576.00	2,576.00
220 006	COURT ASSIGNED COUNSEL	925.00	2,142.60	1,750.00	1,750.00
220 008	REPORTING & TRANSCRIBING	10,096.00	14,770.45	18,500.00	18,500.00
223	PUBLICATIONS & NOTICES			40.00	40.00
229	JURY & WITNESS EXPENSE	4,538.17	3,832.63	6,000.00	4,600.00
246	HOUSEHOLD EXPENSE				150.00
TOTAL SERVICES & SUPPLIES		30,940.03 *	37,777.86 *	43,722.00 *	41,615.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,334.49	617.21		
452	1 DESK PLATFORM			250.00	
TOTAL FIXED ASSETS - EQUIPMENT		1,334.49 *	617.21 *	250.00 *	
TOTAL LODI MUNICIPAL COURT		122,484.18 **	132,794.06 **	158,262.00 **	156,741.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020800 - M-R-E MUNICIPAL COURT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 MUNICIPAL COURT JUDGE			33,481.00	34,605.00
	1 MUNICIPAL COURT CLERK - M-R-E			10,866.00	10,866.00
	4 DEPUTY CLERK II - M-R-E			30,374.00	32,272.00
	2 DEPUTY CLERK I - M-R-E			13,576.00	14,425.00
101	SALARIES - REGULAR	79,562.25	80,753.30	88,297.00	92,168.00
131	SALARIES - EXTRA HELP		5,762.28	1,000.00	1,000.00
151	SALARIES - INTERIM				
191	RETIREMENT		14.59	9,538.00	8,634.00
193	OASDI		7.26		3,367.00
194	LIFE INSURANCE				40.00
195	HEALTH INSURANCE		5.15	2,160.00	2,408.00
197	DENTAL INSURANCE		1.41	592.00	592.00
TOTAL SALARIES & EMP BENEFITS		79,562.25 *	86,543.99 *	101,587.00 *	108,209.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,507.34	2,219.18	2,600.00	2,500.00
202	OFFICE EXPENSE - POSTAGE	1,966.78	2,882.00	2,550.00	2,550.00
203	SUBS & PERIODICALS	1,208.22	1,184.49	1,500.00	1,500.00
206	COMMUNICATIONS	2,291.69	2,446.65	2,000.00	2,000.00
209	MEMBERSHIPS	10.00		5.00	5.00
211	MAINTENANCE - EQUIPMENT	314.01	533.55	400.00	400.00
214	RENTS & LEASES - EQUIPMENT	219.45	346.50	250.00	325.00
217	TRANSPORTATION & TRAVEL	1,011.40	905.28	800.00	960.00
217 002	ASSIGNED JUDGES		3,333.39	900.00	500.00
220	SPECIALIZED SERVICES	3,366.45	4,119.50	1,500.00	1,500.00
220 006	COURT ASSIGNED COUNSEL	564.15	810.00	1,500.00	900.00
220 008	REPORTING & TRANSCRIBING	13,292.00	10,887.30	15,000.00	13,300.00
229	JURY & WITNESS EXPENSE	4,969.12	3,553.33	4,000.00	4,000.00
TOTAL SERVICES & SUPPLIES		32,720.61 *	33,221.17 *	33,005.00 *	30,440.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	416.87	512.30		
452	1 CHAIR			56.00	56.00
453	1 DESK			235.00	
454	1 ELECTRIC TYPEWRITER			440.00	
TOTAL FIXED ASSETS - EQUIPMENT		416.87 *	512.30 *	731.00 *	56.00 *
TOTAL M-R-E MUNICIPAL COURT		112,699.73 **	120,277.46 **	135,323.00 **	138,705.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020900 - TRACY MUNICIPAL COURT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 MUNICIPAL COURT JUDGE			33,481.00	34,605.00
	1 DEPUTY CLERK III			8,570.00	9,213.00
	1 DEPUTY CLERK II				
	3 DEPUTY CLERK I			21,091.00	22,699.00
	1 MUNICIPAL COURT CLERK			10,566.00	10,566.00
101	SALARIES - REGULAR	49,831.09	49,909.29	73,708.00	77,083.00
131	SALARIES - EXTRA HELP	774.52	635.23	1,000.00	1,000.00
191	SALARIES - INTERIM	611.36			
171	SALARIES - OVERTIME	748.17	474.42	900.00	900.00
191	RETIREMENT		11.44	7,000.00	6,372.00
193	DASDI		6.16		2,485.00
194	LIFE INSURANCE				30.00
195	HEALTH INSURANCE		4.41	1,620.00	1,806.00
197	DENTAL INSURANCE		1.21	444.00	444.00
TOTAL SALARIES & EMP BENEFITS		51,965.14 *	51,042.16 *	84,672.00 *	90,120.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,502.92	1,386.03	2,000.00	2,000.00
202	OFFICE EXPENSE - POSTAGE	1,645.60	1,774.00	1,800.00	1,800.00
203	SUBS & PERIODICALS	877.19	614.45	600.00	600.00
206	COMMUNICATIONS	1,096.08	1,203.78	1,200.00	1,200.00
209	MEMBERSHIPS			50.00	50.00
211	MAINTENANCE - EQUIPMENT	391.95	248.99	250.00	250.00
214	RENTS & LEASES-EQUIPMENT	168.00	419.49	375.00	375.00
217	TRANSPORTATION & TRAVEL	91.20	582.90	800.00	800.00
217 002	TRANS & TRAVEL - ASSIGNED JUDGES		1,601.50		
220	SPECIALIZED SERVICES	1,226.57	5,299.48	500.00	500.00
220 006	COURT ASSIGNED COUNSEL	1,561.10	133.80	2,500.00	2,500.00
220 008	REPORTING & TRANSCRIBING	6,299.60	6,194.30	7,000.00	7,000.00
229	JURY & WITNESS EXPENSE	1,225.45	841.66	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		16,085.66 *	20,300.38 *	19,075.00 *	19,075.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 CHAIR			75.00	75.00
453	1 FILE CABINET			150.00	150.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	225.00 *	225.00 *
TOTAL TRACY MUNICIPAL COURT		68,050.80 **	71,342.54 **	103,972.00 **	109,420.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 021000 - GRAND JURY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,384.72	753.67	1,800.00	1,800.00
202	OFFICE EXPENSE - POSTAGE	50.00	32.00	50.00	50.00
220	SPECIALIZED SERVICES	1,931.88	30,992.00	20,000.00	20,000.00
229	JURY & WITNESS EXPENSE	5,597.60	11,702.20	11,000.00	11,000.00
TOTAL SERVICES & SUPPLIES		10,964.20 *	43,479.87 *	32,850.00 *	32,850.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	2 FILING CABINET			200.00	200.00
453	6 RECORDER			1,350.00	1,350.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	1,550.00 *	1,550.00 *
TOTAL GRAND JURY		10,964.20 **	43,479.87 **	34,400.00 **	34,400.00 **

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021100 - DIST ATTY SOBRIETY TESTS

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
206	COMMUNICATIONS	148.21	18.76		
220	SPECIALIZED SERVICES	7,170.00	1,245.00		
255	MEDICAL & LAB SUPPLIES	883.01	240.13		
264	RENTALS-BUILDINGS & GROUNDS	600.00	109.90		
TOTAL SERVICES & SUPPLIES		8,801.22 *	1,613.79 *	*	*
TOTAL DIST ATTY SOBRIETY TESTS		8,801.22 **	1,613.79 **	**	**

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021600 - SHERIFF - CORONER

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 SHERIFF-CORONER			27,716.00	27,716.00
	1 ASSISTANT SHERIFF-CORONER			22,797.00	24,525.00
	2 SHERIFFS DIVISION CHIEF			39,395.00	42,380.00
	11 LIEUTENANT			185,156.00	204,462.00
	28 SERGEANT			406,952.00	437,791.00
	127 DEPUTY SHERIFF II			1,584,960.00	1,705,070.00
	8 CADET			56,243.00	60,505.00
	1 ADMINISTRATIVE ASSISTANT			14,567.00	15,457.00
	1 ACCOUNT CLERK III			9,638.00	10,373.00
	1 ACCOJNT CLERK I			6,815.00	7,335.00
	1 SECRETARY			10,225.00	11,005.00
	1 CLERK STENOGRAPHER III			8,315.00	8,952.00
	3 CLERK STENOGRAPHER II			21,613.00	23,261.00
	1 CLERK V			10,736.00	11,416.00
	19 CLERK TYPIST II			124,564.00	134,062.00
	5 TELEPHONE OPERATOR			33,690.00	36,474.00
*	2 DEPUTY SHERIFF II			17,400.00	17,400.00
*	2 DEPUTY SHERIFF II			17,400.00	17,400.00
*	1 TECHNICAL SERVICES ASSISTANT			6,970.00	6,970.00
*	4 LIEUTENANT			59,320.00	59,320.00
101	SALARIES - REGULAR	2,392,415.23	2,396,723.16	2,606,677.00	2,840,504.00
121	CAREER INCENTIVE PAY			25,000.00	36,923.00
131	SALARIES - EXTRA HELP	8,043.78	9,856.11	10,000.00	10,000.00
151	SALARIES-INTERIM	25,333.31	36,581.12		
171	SALARIES - OVERTIME	56,650.11	52,616.84	33,275.00	33,000.00
181	SALARIES - HOLIDAY PAY		58,422.85	44,000.00	44,000.00
185	PER DIEM LABOR	3,263.00	2,937.00	3,500.00	3,500.00
191	RETIREMENT		812.20	315,397.00	415,941.00
193	QASDI		33.77		13,431.00
194	LIFE INSURANCE				1,065.00
195	HEALTH INSURANCE		152.68	58,095.00	64,113.00
197	DENTAL INSURANCE		41.80	15,492.00	15,312.00
TOTAL SALARIES & EMP BENEFITS		2,465,705.43 *	2,560,177.53 *	3,111,436.00 *	3,477,769.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	15,349.43	15,036.87	11,050.00	11,050.00
202	OFFICE EXPENSE - POSTAGE	3,423.20	3,575.24	3,724.00	3,724.00
203	SUBS & PERIODICALS	1,474.59	1,503.22	1,600.00	1,600.00
206	COMMUNICATIONS	36,695.15	41,209.57	35,629.00	35,629.00
209	MEMBERSHIPS	179.00	180.50	223.00	223.00
211	MAINTENANCE - EQUIPMENT	13,820.63	13,060.99	14,600.00	14,600.00
214	RENTS & LEASES - EQUIPMENT	15,755.42	20,833.75	19,155.00	19,155.00
217	TRANSPORTATION & TRAVEL	7,334.86	9,959.05	7,500.00	7,500.00
218	TRANS & TRAVEL-MOTOR POOL	151,330.57	226,886.66	234,800.00	234,800.00
220	SPECIALIZED SERVICES	11,750.12	15,876.84	25,205.00	20,000.00
220 007	DATA PROCESSING	60,008.78	15,546.52		
220 015	AUTOPSY SERVICES	50,525.00	49,220.00	51,860.00	47,000.00
226	SPECIAL DEPARTMENT EXPENSE	25,452.97	36,505.04	18,050.00	18,050.00
226 016	CAREER INCENTIVE PROGRAM		20,926.08		
226 018	POST TRAINING			14,600.00	14,600.00
229	JURY & WITNESS EXPENSE	256.60	455.30	1,000.00	650.00
240	PERSONAL SUPPLIES	7,185.88	21,182.73	26,455.00	33,631.00
240 001	LAW ENFORCEMENT EQUIPMENT			29,056.00	29,056.00
246	HOUSEHOLD EXPENSE		19.00		
255	MEDICAL & LAB SUPPLIES	1,375.18	1,034.34	800.00	800.00
269	SMALL TOOLS & INSTRUMENTS	431.25	585.04	750.00	750.00
TOTAL SERVICES & SUPPLIES		402,648.63 *	493,594.74 *	496,257.00 *	493,018.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	12,203.96	7,238.38		
452	4 CIVIL FILE			296.00	296.00
453	2 POSTING TRAY			128.00	128.00
454	2 POSTING TRAY STAND			78.00	78.00
455	1 TIME CLOCK STAMP			250.00	250.00
456	12 PAGER TYPE RADIO			4,000.00	4,000.00
457	2 CLOSED CIRCUIT T V			1,800.00	1,800.00
458	5 PISTOL GRIP SPOTLIGHT			175.00	175.00
459	1 CHALK BOARD			75.00	
460	24 CLOTHING LOCKERS			2,400.00	1,200.00
461	1 VOICE AMPLIFIER			250.00	250.00
462	10 EXTINGUISHER			320.00	320.00
463	1 UTILITY BOX			700.00	700.00
464	28 VEHICLE UTILITY CASE			280.00	280.00
465	2 ELECTRIC TYPEWRITER			720.00	720.00
466	1 FILE			150.00	
467	1 3 POSE CAMERA			950.00	
468	1 PHOTOGRAPHY PRINTER			430.00	430.00
469	1 PAPER SAFE			25.00	
470	1 REFRIGERATOR			100.00	100.00
471	1 TEN KEY MULTIPLIER			189.00	189.00
472	1 SIDE TABLE			93.00	93.00
473	4 PORTABLEMETAL SCANNER			945.00	945.00
474	1 WALK THROUGH SCANNER			2,468.00	2,468.00
475	262 REVOLVER			29,782.00	29,782.00
TOTAL FIXED ASSETS - EQUIPMENT		12,203.96 *	7,238.38 *	46,604.00 *	44,204.00 *
TOTAL SHERIFF - CORONER		2,900,556.02 **	3,061,010.65 **	3,654,297.00 **	4,015,011.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021601 - SHERIFF INFORMATION SYSTEM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
3000 101	PERSONAL SERVICES FEDERAL	97,104.30	133,207.49	84,905.00	84,905.00
3000 102	PERSONAL SERVICE COUNTY		12,447.85		
TOTAL SALARIES & EMP BENEFITS		97,104.30 *	145,655.34 *	84,905.00 *	84,905.00 *
SERVICES & SUPPLIES					
3000 121	TRAVEL FEDERAL		4,896.93	1,000.00	1,000.00
3000 131	CONSULTANT SERVICES FEDERAL		1,983.95	85,675.00	85,675.00
3000 141	OPER EXP EDP MACH COSTS CO	24,060.27	22,610.81	27,000.00	27,000.00
3000 142	OPER EXP COMP OPER SALARIES		3,864.80		
3000 143	OPER EXP SUPPLIES COUNTY	1,329.45	822.80	47,075.00	47,075.00
3000 144	OPER EXP EQUIP RENTAL COUNTY		7,187.95	10,125.00	10,125.00
TOTAL SERVICES & SUPPLIES		25,389.72 *	43,367.24 *	170,875.00 *	170,875.00 *
FIXED ASSETS - EQUIPMENT					
3000 160	EQUIPMENT FEDERAL			47,795.00	47,795.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	47,795.00 *	47,795.00 *
TOTAL SHERIFF INFORMATION SYSTEM		122,494.02 **	189,022.58 **	303,575.00 **	303,575.00 **

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021602 - SHERIFF - BOATING SAFETY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
* 4	DEPUTY SHERIFF II			53,290.00	56,951.00
* 1	SERGEANT			12,863.00	13,747.00
* 1	DEPUTY SHERIFF II			11,109.00	11,872.00
101	SALARIES - REGULAR		43,545.67	77,262.00	82,570.00
121	CAREER INCENTIVE PAY			800.00	1,182.00
171	SALARIES - OVERTIME		1,325.53	3,500.00	3,500.00
181	SALARIES - HOLIDAY PAY		2,102.72	4,508.00	4,508.00
191	RETIREMENT		4,451.63	8,924.00	12,386.00
194	LIFE INSURANCE				30.00
195	HEALTH INSURANCE		785.74	1,530.00	1,806.00
197	DENTAL INSURANCE		215.13	408.00	408.00
TOTAL SALARIES & EMP BENEFITS		*	52,426.42 *	96,932.00 *	106,390.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		1,150.77	600.00	600.00
211	MAINTENANCE - EQUIPMENT		2,503.14	2,760.00	2,760.00
214	RENTS & LEASES - EQUIPMENT		1,197.13	3,060.00	3,060.00
217	TRANSPORTATION & TRAVEL			520.00	520.00
218	TRANS & TRAVEL - MOTOR POOL		3,240.70	4,725.00	4,725.00
226	SPECIAL DEPARTMENT EXPENSE		540.56	150.00	150.00
232	WORKMANS COMPENSATION			354.00	354.00
236	INSURANCE - CASULTY			1,300.00	1,300.00
240	PERSONAL SUPPLIES		360.00	200.00	980.00
255	MEDICAL & LAB SUPPLIES			25.00	25.00
264	RENTALS - BLDGS & GRDS		241.00	3,600.00	3,600.00
269	SMALL TOOLS & INSTRUMENTS		74.01	50.00	50.00
TOTAL SERVICES & SUPPLIES		*	9,307.31 *	17,344.00 *	18,124.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		14,391.51		
452	2 HANDIE TALKIE RADIO			2,400.00	2,400.00
453	1 DEPTH FINDER			350.00	350.00
454	1 PATROL BOAT				9,000.00
TOTAL FIXED ASSETS - EQUIPMENT		*	14,391.51 *	2,750.00 *	11,750.00 *
TOTAL SHERIFF - BOATING SAFETY		**	76,125.24 **	117,026.00 **	136,264.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021603 - SHERIFF - CRIME SPECIFIC BURGLARY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
3000 101	PERSONAL SERVICES - FEDERAL		8,502.38		
TOTAL SALARIES & EMP BENEFITS		*	8,502.38 *	*	*
SERVICES & SUPPLIES					
3000 122	TRAVEL - COUNTY		15.00		
3000 143	OPER EXP SUPPLIES COUNTY		236.40		
TOTAL SERVICES & SUPPLIES		*	251.40 *	*	*
TOTAL SHERIFF - CRIME SPECIFIC BURGLARY		**	8,753.78 **	**	**

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021700 - STOCKTON MARSHAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	MARSHAL - STKN			16,276.00	16,276.00
1	ASSISTANT MARSHAL - STKN			13,000.00	13,985.00
5	DEPUTY MARSHAL			57,512.00	61,870.00
1	CLERK TYPIST II DELETE 9-1-73			1,352.00	1,455.00
101	SALARIES - REGULAR	78,422.56	81,348.23	88,140.00	93,586.00
131	SALARIES - EXTRA HELP	9,252.20	1,094.40	10,000.00	10,000.00
151	SALARIES - INTERIM		3,676.40		
191	RETIREMENT		25.82	10,259.00	14,038.00
193	OASDI		1.13		85.00
194	LIFE INSURANCE				35.00
195	HEALTH INSURANCE		5.15	1,935.00	2,137.00
197	DENTAL INSURANCE		1.41	516.00	516.00
TOTAL SALARIES & EMP BENEFITS		87,674.76 *	86,152.54 *	110,850.00 *	120,397.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	949.54	368.20	100.00	100.00
202	OFFICE EXPENSE - POSTAGE	439.63	395.47	50.00	50.00
203	SUBS & PERIODICALS	93.21	6.00		
206	COMMUNICATIONS	1,110.03	1,093.90	700.00	700.00
209	MEMBERSHIPS	46.00		46.00	46.00
211	MAINTENANCE - EQUIPMENT	140.87	93.12	25.00	25.00
217	TRANSPORTATION & TRAVEL	220.85		250.00	250.00
218	TRANS & TRAVEL - MOTOR POOL			250.00	250.00
226	SPECIAL DEPARTMENT EXPENSE			160.00	472.00
240	PERSONAL SUPPLIES	176.40		1,220.00	1,220.00
TOTAL SERVICES & SUPPLIES		3,176.53 *	1,956.69 *	2,801.00 *	3,113.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	142.00			
TOTAL FIXED ASSETS - EQUIPMENT		142.00 *	*	*	*
TOTAL STOCKTON MARSHAL		90,993.29 **	88,109.23 **	113,651.00 **	123,510.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021000 - LODI MARSHAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 MARSHAL - LODI			14,706.00	14,706.00
	2 DEPUTY MARSHAL			23,004.00	24,747.00
	1 CLERK TYPIST II			7,120.00	7,663.00
*	1 CLERK TYPIST I			4,370.00	
101	SALARIES - REGULAR	39,567.04	44,177.32	49,200.00	47,116.00
151	SALARIES - INTERIM	2,329.44			
191	RETIREMENT		14.57	6,994.00	7,067.00
193	DASDI		3.49		1,309.00
194	LIFE INSURANCE				20.00
195	HEALTH INSURANCE		2.94	1,305.00	1,204.00
197	DENTAL INSURANCE		.81	356.00	296.00
TOTAL SALARIES & EMP BENEFITS		41,896.48 *	44,199.13 *	57,855.00 *	57,012.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	420.15	478.56	400.00	400.00
202	OFFICE EXPENSE - POSTAGE	344.80	360.00	300.00	300.00
203	SUBS & PERIODICALS	63.50	84.50	75.00	75.00
206	COMMUNICATIONS	978.26	812.07	825.00	825.00
209	MEMBERSHIPS	24.00	24.00	30.00	30.00
211	MAINTENANCE - EQUIPMENT	146.00	269.92	200.00	200.00
217	TRANSPORTATION & TRAVEL	423.33	356.68	442.00	442.00
218	TRANS & TRAVEL - MOTOR POOL	3,117.93	3,051.65	3,000.00	3,000.00
226	SPECIAL DEPARTMENT EXPENSE			80.00	80.00
240	PERSONAL SUPPLIES			104.00	104.00
TOTAL SERVICES & SUPPLIES		5,517.97 *	5,437.38 *	5,456.00 *	5,456.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	190.75			
452	1 ELECTRIC TYPEWRITER			440.00	440.00
TOTAL FIXED ASSETS - EQUIPMENT		190.75 *	*	440.00 *	440.00 *
TOTAL LODI MARSHAL		47,605.20 **	49,636.51 **	63,751.00 **	62,908.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021900 - M-R-E MARSHAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	MARSHAL - M-R-E			12,688.00	12,688.00
2	DEPUTY MARSHAL			21,444.00	23,069.00
1	CLERK TYPIST II			6,556.00	7,056.00
101	SALARIES - REGULAR	28,247.46	29,970.60	40,688.00	42,813.00
131	SALARIES - EXTRA HELP	848.22		900.00	600.00
171	SALARIES - OVERTIME		186.92	1,000.00	700.00
191	RETIREMENT		10.05	6,929.00	6,422.00
193	OASDI		1.03		1,676.00
194	LIFE INSURANCE				20.00
195	HEALTH INSURANCE		2.21	1,080.00	1,204.00
197	DENTAL INSURANCE		.60	288.00	288.00
TOTAL SALARIES & EMP BENEFITS		29,095.68 *	30,171.41 *	50,885.00 *	53,723.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	588.93	274.11	350.00	350.00
202	OFFICE EXPENSE - POSTAGE	160.08	300.00	300.00	300.00
203	SUBS & PERIODICALS		6.30	69.00	69.00
206	COMMUNICATIONS	630.64	691.19	600.00	720.00
209	MEMBERSHIPS			50.00	30.00
211	MAINTENANCE - EQUIPMENT	265.57	123.30	300.00	250.00
217	TRANSPORTATION & TRAVEL	598.87	869.48	800.00	900.00
218	TRANS & TRAVEL - MOTOR POOL	1,373.21	1,600.30	2,000.00	2,000.00
226	SPECIAL DEPARTMENT EXPENSE		458.04		
240	PERSONAL SUPPLIES				104.00
TOTAL SERVICES & SUPPLIES		3,617.30 *	4,322.72 *	4,469.00 *	4,723.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		315.35		
452	1 FILE CABINET			371.00	150.00
453	1 MOBILE RADIO			1,000.00	1,000.00
TOTAL FIXED ASSETS - EQUIPMENT		*	315.35 *	1,371.00 *	1,150.00 *
TOTAL M-R-E MARSHAL		32,712.98 **	34,809.48 **	56,725.00 **	59,596.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 022000 - TRACY MARSHAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	MARSHAL - TRACY			12,688.00	12,688.00
1	DEPUTY MARSHAL			11,502.00	12,077.00
1	CLERK TYPIST II			5,784.00	6,073.00
101	SALARIES - REGULAR	17,538.69	20,156.90	29,974.00	30,838.00
131	SALARIES - EXTRA HELP	251.22	312.48	200.00	200.00
151	SALARIES - INTERIM				
171	SALARIES - OVERTIME		626.96	800.00	800.00
191	RETIREMENT		7.41	4,445.00	4,626.00
193	QASDI		2.04		987.00
194	LIFE INSURANCE				15.00
195	HEALTH INSURANCE		1.47	810.00	903.00
197	DENTAL INSURANCE		.40	220.00	220.00
TOTAL SALARIES & EMP BENEFITS		17,789.91 *	21,107.66 *	36,449.00 *	38,589.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	103.04	699.22	250.00	250.00
202	OFFICE EXPENSE - POSTAGE	393.20	236.90	300.00	300.00
203	SUBS & PERIODICALS	37.25	37.25	150.00	150.00
206	COMMUNICATIONS	706.47	604.58	650.00	650.00
209	MEMBERSHIPS			30.00	30.00
211	MAINTENANCE - EQUIPMENT	82.43	33.02	100.00	100.00
217	TRANSPORTATION & TRAVEL	328.93	173.30	234.00	234.00
218	TRANS & TRAVEL - MOTOR POOL	1,381.01	1,347.25	1,900.00	1,900.00
226	SPECIAL DEPARTMENT EXPENSE	70.31	25.20	50.00	50.00
240	PERSONAL SUPPLIES		140.00	52.00	52.00
TOTAL SERVICES & SUPPLIES		3,102.64 *	3,296.72 *	3,716.00 *	3,716.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		939.00		
452	1 GUN LOCKER			300.00	
TOTAL FIXED ASSETS - EQUIPMENT		*	939.00 *	300.00 *	*
TOTAL TRACY MARSHAL		20,892.55 **	25,343.38 **	40,465.00 **	42,305.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022600 - SHERIFF - CUSTODY DIV

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	SHERIFFS DIVISION CHIEF			19,697.00	21,190.00
4	LIEUTENANT			50,496.00	71,582.00
8	SERGEANT			133,806.00	128,946.00
30	DEPUTY SHERIFF II			374,400.00	402,773.00
25	DEPUTY SHERIFF I			261,023.00	280,806.00
1	TRUCK GARDENER			10,481.00	11,280.00
1	ACCOUNT CLERK III			9,638.00	10,373.00
2	ACCOJNT CLERK I			13,630.00	14,669.00
1	CLERK STENOGRAPHER II			7,204.00	7,753.00
1	CLERK TYPIST III			7,695.00	8,272.00
5	CLERK TYPIST II			32,780.00	35,279.00
1	FOOD SERVICE MANAGER I			11,187.00	11,893.00
3	ASSISTANT FOOD SERV MANAGER			29,198.00	31,041.00
1	FOOD SERVICE WORKER II			7,196.00	7,745.00
1	GUARD II			10,067.00	
2	GUARD I			36,364.00	20,980.00
1	STOREKEEPER I			9,519.00	10,114.00
1	INSTITUTIONAL OFFICER - INDUSTRY			10,866.00	11,689.00
1	LAUNDRY WORKER II			7,401.00	7,962.00
*	6 DEPUTY SHERIFF II			9,590.00	52,200.00
*	5 CLERK TYPIST II			24,100.00	
*	2 FOOD SERVICE WORKER II			9,640.00	9,640.00
*	1 STOREKEEPER			7,400.00	
*	1 INSTITUTIONAL ACTIVITIES OFFICER			8,290.00	6,970.00
101	SALARIES - REGULAR	862,189.40	930,935.88	1,101,670.00	1,163,157.00
121	CAREER INCENTIVE PAY			4,500.00	6,650.00
131	SALARIES - EXTRA HELP	18,923.41	19,006.60	10,670.00	9,670.00
151	SALARIES - INTERIM	16,707.96	28,157.18		
171	SALARIES - OVERTIME	31,290.37	21,782.03	15,000.00	15,000.00
181	SALARIES - HOLIDAY PAY		27,043.44	22,058.00	22,058.00
185	PER DIEM LABOR	2,676.00	2,843.00	2,770.00	2,500.00
191	RETIREMENT		305.98	135,023.00	170,910.00
193	DASOI		25.52		13,318.00
194	LIFE INSURANCE				475.00
195	HEALTH INSURANCE		61.41	27,090.00	28,294.00
197	DENTAL INSURANCE		16.82	7,224.00	6,804.00
TOTAL SALARIES & EMP BENEFITS		931,787.14 *	1,030,177.86 *	1,326,005.00 *	1,438,836.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	8,781.46	7,776.33	9,775.00	9,125.00
202	OFFICE EXPENSE - POSTAGE	264.00	257.52	350.00	300.00
203	SUBS & PERIODICALS	275.72	320.00	350.00	350.00
206	COMMUNICATIONS	10,048.12	11,994.95	13,110.00	13,110.00
211	MAINTENANCE - EQUIPMENT	2,513.08	2,625.68	2,750.00	2,750.00
214	RENTS & LEASES - EQUIPMENT	2,015.16	2,812.30	3,200.00	3,000.00
217	TRANSPORTATION & TRAVEL	116.90	567.74	1,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	6,685.90	4,682.89	10,000.00	5,500.00
220	SPECIALIZED SERVICES	176,739.97	136,468.06	305,644.00	305,644.00
226	SPECIAL DEPARTMENT EXPENSE	2,379.40	2,065.29	3,100.00	2,300.00
226 016	CAREER INCENTIVE PROGRAM		2,311.28		
240	PERSONAL SUPPLIES	36,875.29	48,737.19	52,830.00	54,706.00
243	FOOD	184,973.95	188,888.85	190,000.00	190,000.00
246	HOUSEHOLD EXPENSE	47,116.28	46,699.25	44,590.00	37,590.00
249	UTILITIES	44,530.26	45,609.16	41,950.00	41,950.00
252	AGRICULTURAL	2,382.92	2,791.19	2,500.00	2,500.00
255	MEDICAL & LAB SUPPLIES	2,293.75	3,331.41	3,250.00	3,290.00
260	MAINTENANCE - BLDGS & GRDS				
269	SMALL TOOLS & INSTRUMENTS	267.20	959.39	400.00	400.00
TOTAL SERVICES & SUPPLIES		530,259.36 *	508,498.48 *	684,799.00 *	673,475.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	2,031.00	1,523.25	2,177.00	2,177.00
307	SUPPRT & CARE - COUNTY	263.00	225.75	354.00	354.00
TOTAL OTHER CHARGES		2,294.00 *	1,749.00 *	2,531.00 *	2,531.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	39,797.55	30,365.40		
452	2 DESK			438.00	
453	2 CHAIR			162.00	
454	4 FILE CABINET			845.00	845.00
455	2 CARD HOLDER			200.00	200.00
456	1 IDENTIFICATION CAMERA			1,500.00	1,200.00
457	1 COFFEE MAKER			2,200.00	2,200.00
458	4 ELECTRIC SHAVR			1,050.00	1,050.00
459	1 REFRIGERATOR			3,000.00	1,500.00
460	1 FLY CONTROL DEVICE			400.00	400.00
461	20 GUN LOCKER			650.00	650.00
462	3 ELECTRIC FAN			150.00	150.00
463	1 VACUUM CLEANER			250.00	250.00
464	1 ELECTRIC BUFFER			220.00	220.00
465	2 T V VIEWING CAMERA			1,000.00	1,000.00
466	1 REFRIGERATOR - FREEZER			350.00	350.00
467	1 ELECTRIC TOASTER			340.00	

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022600 - SHERIFF - CUSTODY DIV

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
468	3 POSTING BOARD			265.00	265.00
469	3 LAJNDORY CART			600.00	
470	1 UTILITY CART			420.00	210.00
471	2 KITCHEN STAND			950.00	380.00
472	1 HOT FOOD CART			3,000.00	
473	1 STEEL TABLE			375.00	375.00
474	4 ELECTRIC FLY KILLER			650.00	
475	2 INSECT FOGGER			140.00	140.00
476	1 MARKING MACHINE			900.00	900.00
477	2 GARBAGE BIN			350.00	
478	1 FORK LIFT TRUCK			6,000.00	
479	1 COMMRCIAL DRYER			15,000.00	
TOTAL FIXED ASSETS - EQUIPMENT		39,797.55 *	30,365.40 *	41,405.00 *	12,585.00 *
TOTAL SHERIFF - CUSTODY DIV		1,504,138.05 **	1,570,790.74 **	2,054,740.00 **	2,127,427.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022700 - PROBATION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
12	JUVENILE JUSTICE COMMISSION			3,600.00	3,600.00
1	COUNTY PROBATION OFFICER			22,797.00	24,507.00
1	ASSISTANT COUNTY PROBATION OFFICER .75			13,401.00	14,599.00
1	PROBATION DIVISION CHIEF			18,304.00	19,700.00
1	ADMINISTRATIVE ASSISTANT .75			9,173.00	9,752.00
2	PROBATION OFFICER IV			31,811.00	34,237.00
7	PROBATION OFFICER III			99,261.00	106,830.00
41	PROBATION OFFICER II			478,911.00	515,428.00
1	SECRETARY			10,225.00	11,005.00
1	CLERK IV			8,813.00	9,465.00
1	ACCOUNT CLERK II			8,113.00	8,732.00
1	ACCOUNT CLERK I			6,815.00	7,335.00
1	CLERK TYPIST III			7,695.00	8,272.00
22	CLERK TYPIST II			144,230.00	155,228.00
	CLERK TYPIST II .50			3,278.00	3,528.00
1	CLERK TYPIST I			5,848.00	6,294.00
1	TELEPHONE OPERATOR			6,778.00	7,295.00
1	PROBATION OFFICER I			7,700.00	8,620.00
101	SALARIES - REGULAR	751,212.64	823,491.54	886,753.00	950,447.00
131	SALARIES - EXTRA HELP			3,392.00	3,392.00
151	SALARIES-INTERIM	1,483.16	779.79		
171	SALARIES-OVERTIME	240.39		500.00	500.00
191	RETIREMENT		260.49	150,989.00	142,567.00
193	OSDI		128.15		47,080.00
194	LIFE INSURANCE				420.00
195	HEALTH INSURANCE		58.31	22,635.00	25,284.00
197	DENTAL INSURANCE		15.96	6,204.00	6,180.00
TOTAL SALARIES & EMP BENEFITS		752,936.19 *	824,734.24 *	1,070,473.00 *	1,175,870.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	12,971.81	11,528.26	13,500.00	13,500.00
202	OFFICE EXPENSE - POSTAGE	1,811.34	1,639.12	1,800.00	1,800.00
203	SUBS & PERIODICALS	532.43	469.74	1,000.00	1,000.00
206	COMMUNICATIONS	22,724.86	24,020.81	23,700.00	23,700.00
209	MEMBERSHIPS	35.00	67.00	64.00	64.00
211	MAINTENANCE - EQUIPMENT	3,568.79	2,682.04	3,400.00	3,400.00
214	RENTS & LEASES - EQUIPMENT	8,208.20	8,639.40	9,220.00	9,220.00
217	TRANSPORTATION & TRAVEL	1,523.65	1,601.85	2,000.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL	13,495.92	15,095.13	19,000.00	19,000.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING		21,599.11	22,050.00	22,050.00
223	PUBLICATIONS & NOTICES			25.00	25.00
226	SPECIAL DEPARTMENT EXPENSE	472.65	274.71	1,500.00	1,500.00
240	PERSONAL SUPPLIES		756.00		
TOTAL SERVICES & SUPPLIES		65,344.85 *	88,373.17 *	97,259.00 *	97,259.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	5,785.05	3,269.35		
452	2 DESK			260.00	260.00
453	1 DESK			182.00	182.00
454	2 CHAIR			112.00	112.00
455	1 CHAIR			86.00	86.00
456	3 SIDE CHAIR			129.00	129.00
457	1 DICTATE STATION			150.00	150.00
458	1 FILING CABINET			66.00	66.00
TOTAL FIXED ASSETS - EQUIPMENT		5,785.05 *	3,269.35 *	985.00 *	985.00 *
TOTAL PROBATION		824,065.89 **	916,376.76 **	1,168,717.00 **	1,274,114.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022800 - JUVENILE HALL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT-JUVENILE HALL			16,449.00	17,696.00
1	ASSISTANT SUPERINTENDENT-JUVENILE HALL			13,882.00	14,934.00
4	GROUP COUNSELOR III			48,728.00	52,421.00
3	GROUP COUNSELOR II			34,529.00	37,146.00
24	GROUP COUNSELOR I			244,439.00	262,963.00
3	TRANSPORTATION WORKER			25,604.00	27,544.00
3	TELEPHONE OPERATOR			21,184.00	22,799.00
1	ASSISTANT FOOD SERV MANAGER			9,733.00	10,347.00
2	COOK II			17,159.00	18,242.00
2	COOK I			15,205.00	12,692.00
1	LAUNDRY WORKER I			6,781.00	7,295.00
1	ACCOUNT CLERK II			8,113.00	8,732.00
2	CLERK TYPIST II			13,112.00	14,112.00
*	1 CLERK II			4,234.00	4,234.00
*	1 TRANSPORTATION WORKER			5,964.00	5,964.00
*	1 FOOD SERVICE WORKER I			8,669.00	4,334.00
101	SALARIES - REGULAR	446,778.61	440,589.73	493,785.00	521,455.00
131	SALARIES - EXTRA HELP	52,913.38	78,385.83	60,289.00	53,000.00
171	SALARIES-OVERTIME	515.38	627.35	750.00	550.00
181	SALARIES - HOLIDAY PAY		6,645.65	10,000.00	10,000.00
191	RETIREMENT		139.75	82,557.00	78,218.00
193	OSDI		62.21		28,823.00
194	LIFE INSURANCE				255.00
195	HEALTH INSURANCE		33.11	13,378.00	15,201.00
197	DENTAL INSURANCE		9.06	3,672.00	3,672.00
TOTAL SALARIES & EMP BENEFITS		500,207.37 *	526,492.69 *	664,431.00 *	711,174.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,591.85	3,128.98	3,200.00	3,200.00
202	OFFICE EXPENSE - POSTAGE		100.00	200.00	200.00
203	SUBS & PERIODICALS		113.17	147.00	147.00
206	COMMUNICATIONS	3,643.34	3,381.82	3,687.00	3,487.00
211	MAINTENANCE - EQUIPMENT		531.65	793.00	793.00
214	RENTS & LEASES - EQUIPMENT	1,009.50	1,025.00	1,200.00	1,200.00
217	TRANSPORTATION & TRAVEL	1,031.81	2,021.22	2,148.00	2,148.00
218	TRANS & TRAVEL - MOTOR POOL	6,942.94	9,055.69	11,000.00	11,000.00
220	SPECIALIZED SERVICES	4,800.00	5,230.24	4,800.00	4,800.00
226	SPECIAL DEPARTMENT EXPENSE	2,601.48	1,368.58	1,990.00	1,990.00
240	PERSONAL SUPPLIES	8,038.83	6,748.74	8,300.00	8,300.00
243	FOOD	48,362.96	46,866.04	48,804.00	48,804.00
246	HOUSEHOLD EXPENSE	16,119.35	15,452.34	16,000.00	15,000.00
249	UTILITIES	10,304.00	10,509.22	10,500.00	10,500.00
255	MEDICAL & LAB SUPPLIES	983.28	841.12	1,000.00	1,000.00
260	MAINTENANCE - BLDGS & GRDS				
TOTAL SERVICES & SUPPLIES		107,174.16 *	106,381.66 *	113,769.00 *	112,569.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	609.00	456.75	609.00	609.00
TOTAL OTHER CHARGES		609.00 *	456.75 *	609.00 *	609.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	6,682.70	1,048.74		
452	1 MIXER			2,000.00	2,000.00
453	1 FREEZER			1,000.00	1,000.00
454	1 DESK			160.00	160.00
455	2 CHAIR			150.00	150.00
456	2 FILING CABINET			172.00	172.00
457	1 HEATER UNIT			200.00	200.00
458	1 FLOOR BUFFER			250.00	250.00
459	6 TABLE			600.00	240.00
460	1 CABINET			75.00	75.00
461	3 VENTILATING FAN			400.00	
TOTAL FIXED ASSETS - EQUIPMENT		6,682.70 *	1,048.74 *	5,007.00 *	4,247.00 *
TOTAL JUVENILE HALL		614,673.23 **	634,379.84 **	783,816.00 **	828,599.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022900 - STATE CORRECTIONAL SCHOOLS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	7,350.00	4,063.23	6,000.00	6,000.00
TOTAL SERVICES & SUPPLIES		7,350.00 *	4,063.23 *	6,000.00 *	6,000.00 *
OTHER CHARGES					
307	SUPPRT & CARE - COUNTY	15,825.50	15,371.87	22,000.00	22,000.00
TOTAL OTHER CHARGES		15,825.50 *	15,371.87 *	22,000.00 *	22,000.00 *
TOTAL STATE CORRECTIONAL SCHOOLS		23,175.50 **	19,435.10 **	28,000.00 **	28,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023000 - PROBATION-SPEC SUPERVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	ASSISTANT COUNTY PROBATION OFFICER .25			4,527.00	4,867.00
1	PROBATION DIVISION CHIEF			18,304.00	19,700.00
4	PROBATION OFFICER IV			59,405.00	63,935.00
18	PROBATION OFFICER III			251,335.00	270,499.00
	ADMINISTRATIVE ASSISTANT .25			2,962.00	3,149.00
2	CLERK STENOGRAPHER III			16,364.00	17,612.00
6	CLERK TYPIST II			39,981.00	43,030.00
1	CLERK TYPIST II .50			3,349.00	3,604.00
1	TELEPHONE OPERATOR			6,674.00	7,183.00
1	ACCOUNT CLERK II			8,362.00	9,000.00
1	ACCOUNT CLERK I			6,531.00	6,531.00
101	SALARIES - REGULAR	370,383.97	399,464.88	417,794.00	449,110.00
131	SALARIES - EXTRA HELP	3,281.48	2,346.15	4,820.00	4,820.00
151	SALARIES - INTERIM	567.32			
171	SALARIES-OVERTIME	998.52	836.39	1,000.00	1,000.00
191	RETIREMENT	55,579.44	61,876.33	66,715.00	67,366.00
193	QASOI		57.63		20,087.00
194	LIFE INSURANCE				175.00
195	HEALTH INSURANCE	8,274.89	8,946.98	9,383.00	10,535.00
197	DENTAL INSURANCE		2,516.60	2,572.00	2,572.00
TOTAL SALARIES & EMP BENEFITS		439,185.62 *	476,044.96 *	502,284.00 *	555,665.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE-GENERAL	4,905.12	4,200.69	5,700.00	5,700.00
202	OFFICE EXPENSE-POSTAGE	350.00	300.00	260.00	260.00
203	SUBS & PERIODICALS	728.89	818.60	750.00	750.00
206	COMMUNICATIONS	7,561.79	8,066.13	8,680.00	8,680.00
211	MAINTENANCE-EQUIPMENT	1,518.16	1,200.56	1,936.00	1,936.00
217	TRANSPORTATION & TRAVEL	3,276.98	2,844.46	3,600.00	3,600.00
218	TRANS & TRAVEL-MOTOR POOL	11,495.14	11,980.25	17,080.00	17,080.00
220	SPECIALIZED SERVICES	26,195.73	26,085.47	34,219.00	25,846.00
220 007	DATA PROCESSING		3,287.93	9,950.00	9,950.00
223	PUBLICATIONS & NOTICES		15.95	100.00	100.00
226	SPECIAL DEPARTMENT EXPENSE	782.45	70.21	300.00	300.00
232	INSURANCE	555.20	753.69	908.00	908.00
240	PERSONAL SUPPLIES		378.00		
246	HOUSEHOLD EXPENSE	4,768.80	4,729.72	4,710.00	4,710.00
264	RENTALS-BLDGS & GRDS	2,640.00	2,640.00	3,240.00	2,520.00
TOTAL SERVICES & SUPPLIES		64,778.26 *	67,371.66 *	91,433.00 *	82,340.00 *
OTHER CHARGES					
307	SUPPRT & CARE - COUNTY	49,963.33	49,068.46	45,000.00	45,000.00
TOTAL OTHER CHARGES		49,963.33 *	49,068.46 *	45,000.00 *	45,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 ADDING MACHINE			200.00	200.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	200.00 *	200.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	22,943.38-	42,912.22-		26,572.00-
TOTAL EXPEND. TRANS & REIMB		22,943.38-*	42,912.22-*	*	26,572.00-*
TOTAL PROBATION-SPEC SUPERVISION		530,983.83 **	549,572.86 **	638,917.00 **	656,633.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023001 - PROBATION - SPEC SUPV DAY TREATMENT CENTER

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP	23,171.66	63,568.18		
141	SALARIES - EXTRA HELP - CONT	3,923.84	1,591.55		
191	RETIREMENT	3,802.90	8,657.63		
TOTAL SALARIES & EMP BENEFITS		30,498.40 *	73,817.36 *	*	*
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	507.81	570.02		
206	COMMUNICATIONS	115.93	169.07		
217	TRANSPORTATION & TRAVEL	927.13	1,456.92		
218	TRANS & TRAVEL - MOTOR POOL	678.92	2,783.35		
220	SPECIALIZED SERVICES	3,888.25	8,805.48		
226	SPECIAL DEPARTMENT EXPENSE	1,752.79	9,143.50		
243	FOOD		332.42		
264	RENTS - STRUCTURES & GROUNDS	6,296.00	10,691.78		
281	INDIRECT SERVICES	293.70	685.30		
TOTAL SERVICES & SUPPLIES		14,460.55 *	34,637.84 *	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	4,306.09	1,832.73		
TOTAL FIXED ASSETS - EQUIPMENT		4,306.09 *	1,832.73 *	*	*
TOTAL PROBATION - SPEC SUPV DAY TREAT CENTR		49,265.04 **	110,287.93 **	**	**

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023002 - GIRLS DAY TREATMENT CENTER

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		13.35	150.00	150.00
202	OFFICE EXPENSE - POSTAGE		10.00	40.00	40.00
206	COMMUNICATIONS		45.90	300.00	300.00
211	MAINTENANCE TO EQUIPMENT			300.00	300.00
217	TRANSPORTATION & TRAVEL			400.00	400.00
218	TRANSPORTATION & TRAVEL - MOTOR POOL			1,920.00	1,920.00
220	PROFESSIONAL & SPECIALIZED SERVICES			1,560.00	9,933.00
226	SPECIAL DEPARTMENTAL EXPENSE		339.23	3,000.00	3,000.00
243	FOOD			2,000.00	2,000.00
246	HOUSEHOLD EXPENSE		133.09	1,000.00	1,000.00
249	UTILITIES			600.00	600.00
264	RENTALS - HOUSE		476.71	3,600.00	3,600.00
281	INDIRECT COSTS			1,554.00	28,126.00
TOTAL SERVICES & SUPPLIES		*	1,018.28 *	16,424.00 *	51,369.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		1,466.50		
TOTAL FIXED ASSETS - EQUIPMENT		*	1,466.50 *	*	*
TOTAL GIRLS DAY TREATMENT CENTER		**	2,484.78 **	16,424.00 **	51,369.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023200 - JUVENILE COURT WORK PROJECT

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	GROUP COUNSELOR III			12,525.00	13,474.00
101	SALARIES - REGULAR	10,422.56	12,228.00	12,525.00	13,474.00
131	SALARIES - EXTRA HELP	12,213.66	6,163.40	13,500.00	13,500.00
171	SALARIES - OVERTIME		6.18		
181	SALARIES - HOLIDAY PAY		144.48		
191	RETIREMENT		4.08	2,180.00	2,021.00
193	DASDI				632.00
194	LIFE INSURANCE				5.00
195	HEALTH INSURANCE		.74	270.00	301.00
197	DENTAL INSURANCE		.20	74.00	74.00
TOTAL SALARIES & EMP BENEFITS		22,636.22 *	18,547.08 *	28,549.00 *	30,007.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	113.41	79.24	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	2,325.74	1,857.67	3,000.00	3,000.00
220	SPECIALIZED SERVICES	999.84	1,083.16	1,000.00	1,000.00
240	PERSONAL SUPPLIES	342.92		500.00	500.00
243	FOOD	1,433.18	1,101.40	3,699.00	3,699.00
269	SMALL TOOLS & INSTRUMENTS	495.37	296.40	500.00	500.00
TOTAL SERVICES & SUPPLIES		5,710.46 *	4,417.87 *	8,799.00 *	8,799.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
TOTAL FIXED ASSETS - EQUIPMENT		*	*	*	*
TOTAL JUVENILE COURT WORK PROJECT		28,346.68 **	22,964.95 **	37,348.00 **	38,806.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 01 023900 - FIRE PREVENTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 FIRE WARDEN			13,167.00	13,661.00
	1 DEPUTY FIRE WARDEN			11,357.00	12,368.00
	1 CLERK TYPIST II			7,031.00	7,567.00
101	SALARIES - REGULAR	30,804.80	31,234.57	31,555.00	33,596.00
131	SALARIES - EXTRA HELP		218.40	223.00	223.00
191	RETIREMENT		10.18	5,490.00	5,039.00
193	OASDI		5.02		1,706.00
194	LIFE INSURANCE				15.00
195	HEALTH INSURANCE		2.21	810.00	903.00
197	DENTAL INSURANCE		.60	222.00	222.00
TOTAL SALARIES & EMP BENEFITS		30,804.80 *	31,470.98 *	38,300.00 *	41,704.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	505.13	462.92	400.00	400.00
202	OFFICE EXPENSE - POSTAGE	200.00	144.00	200.00	200.00
203	SUBS & PERIODICALS	29.25	16.80	35.00	35.00
206	COMMUNICATIONS	505.45	544.87	600.00	600.00
209	MEMBERSHIPS	13.00	13.00	39.00	39.00
211	MAINTENANCE - EQUIPMENT	282.78	392.15	278.00	278.00
217	TRANSPORTATION & TRAVEL	10.00	51.79	200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	1,859.50	1,816.87	2,300.00	2,300.00
220	SPECIALIZED SERVICES	3,148.50	2,122.50	2,100.00	2,100.00
226	SPECIAL DEPARTMENT EXPENSE	93.78	42.75	50.00	50.00
TOTAL SERVICES & SUPPLIES		6,647.39 *	5,607.65 *	6,202.00 *	6,202.00 *
OTHER CHARGES					
301 009	LINDEN-PETERS FIRE DIST	500.00	500.00	500.00	500.00
TOTAL OTHER CHARGES		500.00 *	500.00 *	500.00 *	500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	98.00			
TOTAL FIXED ASSETS - EQUIPMENT		98.00 *			
TOTAL FIRE PREVENTION		38,050.19 **	37,578.63 **	45,002.00 **	48,406.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 01 023600 - AIRPORT CRASH & RESCUE UNIT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	FIRE CHIEF			13,711.00	14,568.00
2	FIRE CAPTAIN			23,102.00	24,546.00
6	FIRE FIGHTER			58,417.00	62,068.00
* 4	FIRE FIGHTER			28,560.00	29,935.00
101	SALARIES - REGULAR	89,740.42	94,789.14	123,790.00	131,117.00
121	CAREER INCENTIVE PAY			1,440.00	1,440.00
131	SALARIES - EXTRA HELP	234.00			
181	SALARIES - HOLIDAY PAY		5,160.78	7,495.00	7,495.00
191	RETIREMENT	10,612.63	11,878.66	15,474.00	19,668.00
193	OASDI		2.25		632.00
194	LIFE INSURANCE				65.00
195	HEALTH INSURANCE	2,266.47	2,416.82	3,510.00	3,713.00
197	DENTAL INSURANCE		682.39	762.00	762.00
TOTAL SALARIES & EMP BENEFITS		102,853.52 *	114,930.04 *	152,471.00 *	164,892.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	29.19	28.93	50.00	50.00
202	OFFICE EXPENSE - POSTAGE	8.00	8.00	10.00	10.00
203	SUBS & PERIODICALS		5.00	30.00	30.00
206	COMMUNICATIONS	641.84	833.91	1,035.00	1,035.00
209	MEMBERSHIPS	35.00	90.00	135.00	135.00
211	MAINTENANCE - EQUIPMENT	792.18	3,981.58	1,300.00	1,300.00
217	TRANSPORTATION & TRAVEL		20.70	3,350.00	3,350.00
218	TRANS & TRAVEL - MOTOR POOL	3,531.71	2,996.81	3,600.00	3,600.00
226	SPECIAL DEPARTMENT EXPENSE	1,808.32	2,454.15	2,950.00	2,950.00
240	PERSONAL SUPPLIES	379.38	1,185.36	2,636.00	2,636.00
246	HOUSEHOLD EXPENSE	612.15	722.28	800.00	800.00
249	UTILITIES	1,595.96	2,495.81	2,200.00	2,200.00
260	MAINTENANCE - BLDGS & GRDS				
269	SMALL TOOLS & INSTRUMENTS	79.92	49.32	100.00	100.00
TOTAL SERVICES & SUPPLIES		9,513.65 *	14,871.86 *	18,196.00 *	18,196.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,549.35	879.52		
452	3 MOBILE RADIO			3,070.00	3,070.00
453	1 DRILL			80.00	80.00
454	1 VISE			30.00	30.00
455	1 OXYGEN APPARATUS			469.00	469.00
456	1 RESUSCITATOR MEAD			100.00	100.00
457	1 VEHICLE EQUIPMENT			400.00	400.00
TOTAL FIXED ASSETS - EQUIPMENT		2,549.35 *	879.52 *	4,149.00 *	4,149.00 *
TOTAL AIRPORT CRASH & RESCUE UNIT		114,916.52 **	130,681.42 **	174,816.00 **	187,237.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 01 024100 - FLOOD CHANNEL MAINTENANCE

EXPENDITURES

APPROPRIATIONS
EXPENDITURE APPROVED
ESTIMATES BY THE BOARD
REQUESTED OF SUPERVISORS
1973-1974 1973-1974

SUB
OBJECT
ACCOUNT EXPENDITURE CLASSIFICATION

ACTUAL
EXPENDITURES
1971-1972
ACTUAL
EXPENDITURES
1972-1973

SALARIES & EMP BENEFITS

1	GENERAL FOREMAN			15,294.00	16,250.00
3	EQUIPMENT OPERATOR II			37,237.00	39,564.00
5	MAINTENANCE MAN II			49,995.00	53,120.00
3	MAINTENANCE MAN I			24,372.00	26,219.00
101	SALARIES - REGULAR	120,101.80	123,131.10	126,898.00	135,153.00
171	SALARIES - OVERTIME	208.58	2,160.40	2,000.00	2,000.00
181	SALARIES - HOLIDAY PAY		213.44	500.00	500.00
191	RETIREMENT		39.88	22,080.00	20,273.00
193	DASDI		18.44		7,220.00
194	LIFE INSURANCE				60.00
195	HEALTH INSURANCE		8.83	3,240.00	3,612.00
197	DENTAL INSURANCE		2.42	888.00	888.00
TOTAL SALARIES & EMP BENEFITS		120,310.38 *	125,574.51 *	155,606.00 *	169,706.00 *
TOTAL FLOOD CHANNEL MAINTENANCE		120,310.38 **	125,574.51 **	155,606.00 **	169,706.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024700 - AGRICULTURAL COMMISSIONER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	AGRICULTURAL COMMISSIONER			18,076.00	18,076.00
1	ASST. AGR COMMISSIONER			16,663.00	17,704.00
7	DEPUTY AGRICULTURAL COMMISSIONER II			100,464.00	106,743.00
19	DEPUTY AGRICULTURAL COMMISSIONER I			231,288.00	245,744.00
1	ECONOMIC ENTOMOLOGIST			13,369.00	14,205.00
1	PLANT NEMATOLOGIST			12,578.00	13,364.00
1	WEED & RODENT CONTROL LEADMAN			11,123.00	11,818.00
6	MAINTENANCE MAN II			59,994.00	63,744.00
2	MECHANIC I			22,518.00	23,644.00
1	ACCOJNT CLERK II			8,113.00	8,732.00
4	CLERK TYPIST II			26,224.00	28,224.00
3	MAINTENANCE MAN II			20,580.00	20,580.00
101	SALARIES - REGULAR	498,462.16	501,035.49	540,990.00	572,578.00
131	SALARIES - EXTRA HELP	59,969.68	62,156.47	57,535.00	57,535.00
171	SALARIES - OVERTIME	13,522.07	11,979.68	14,436.00	14,436.00
181	SALARIES - HOLIDAY PAY		302.58		
185	PER DIEM LABOR	31.00			
191	RETIREMENT		158.37	90,057.00	85,887.00
193	QASDI		75.85		28,006.00
194	LIFE INSURANCE				235.00
195	HEALTH INSURANCE		32.37	12,555.00	13,997.00
197	DENTAL INSURANCE		8.86	3,478.00	3,478.00
TOTAL SALARIES & EMP BENEFITS		571,984.91 *	575,749.67 *	719,051.00 *	776,152.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,399.76	2,523.60	2,795.00	2,795.00
202	OFFICE EXPENSE - POSTAGE	1,264.26	1,160.91	1,330.00	1,330.00
203	SUBS & PERIODICALS	541.75	478.42	770.00	770.00
206	COMMUNICATIONS	4,480.35	4,719.76	5,333.00	5,333.00
209	MEMBERSHIPS	55.00	38.00	50.00	50.00
211	MAINTENANCE - EQUIPMENT	10,984.99	9,081.06	11,930.00	11,500.00
217	TRANSPORTATION & TRAVEL	878.02	941.21	986.00	986.00
218	TRANS & TRAVEL - MOTOR POOL	43,464.27	46,537.04	51,200.00	51,200.00
220	SPECIALIZED SERVICES	1.50	187.87	1,748.00	348.00
220 007	DATA PROCESSING SERVICES	631.72	953.78	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	146.88	171.42	200.00	200.00
238	MISCELLANEOUS EXPENSE		14.01	25.00	25.00
240	PERSONAL SUPPLIES				54.00
246	HOUSEHOLD EXPENSE	576.15	2,457.10	3,100.00	3,100.00
249	UTILITIES	1,623.73	1,676.65	1,650.00	1,650.00
252	AGRICULTURAL	38,709.78	26,567.41	34,680.00	34,400.00
255	MEDICAL & LAB SUPPLIES	433.85	530.69	450.00	450.00
260	MAINTENANCE - BLDGS & GRDS	549.03	446.16	500.00	500.00
269	SMALL TOOLS & INSTRUMENTS	886.11	346.52	710.00	710.00
TOTAL SERVICES & SUPPLIES		107,627.15 *	98,827.61 *	118,457.00 *	116,401.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	11,456.08	18,031.69		
452	3 DESK			459.00	459.00
453	3 CHAIR			258.00	258.00
454	1 CALCULATOR			500.00	500.00
455	1 ELECTRIC TYPEWRITER			440.00	440.00
456	1 PROJECTION SCREEN			70.00	
457	1 SLIDE PROJECTOR			190.00	
458	1 CABINET			175.00	175.00
459	1 LAWN MOWER			250.00	250.00
460	1 LAWN EDGER			120.00	120.00
461	1 BLOWER AND SPRAY PACK			400.00	400.00
462	1 GASOLINE PUMP			255.00	255.00
463	6 WARNING LIGHT			456.00	456.00
464	1 FLOW METER			500.00	500.00
465	1 MOBILE RADIO			500.00	500.00
466	2 ONE TON TRUCK			7,800.00	7,800.00
467	1 FIVE TON TRUCK			15,000.00	
TOTAL FIXED ASSETS - EQUIPMENT		11,456.08 *	18,031.69 *	27,373.00 *	12,113.00 *
TOTAL AGRICULTURAL COMMISSIONER		691,068.14 **	692,603.97 **	864,881.00 **	904,666.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024800 - BUILDING INSPECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 COUNTY BUILDING INSPECTOR			18,304.00	19,677.00
	1 BUILDING INSPECTOR II			15,060.00	16,190.00
	7 BUILDING INSPECTOR I			88,692.00	95,344.00
	1 ELECTRICAL INSPECTOR II			15,060.00	16,190.00
	2 ELECTRICAL INSPECTOR I			26,000.00	27,950.00
	1 PLUMBING INSPECTOR II			15,060.00	16,190.00
	1 PLUMBING INSPECTOR I			13,000.00	13,975.00
	1 CLERK TYPIST III			7,695.00	8,272.00
	3 CLERK TYPIST II			18,896.00	20,337.00
*	1 ASSISTANT COUNTY BUILDING INSPECTOR				
101	SALARIES - REGULAR	190,268.23	196,072.40	217,767.00	234,125.00
131	SALARIES - EXTRA HELP	447.12		500.00	500.00
171	SALARIES-OVERTIME	114.83	93.78	350.00	350.00
191	RETIREMENT		64.04	37,891.00	35,119.00
193	OASDI		31.89		10,519.00
194	LIFE INSURANCE				90.00
195	HEALTH INSURANCE		11.77	4,860.00	5,418.00
197	DENTAL INSURANCE		3.22	1,328.00	1,328.00
TOTAL SALARIES & EMP BENEFITS		190,830.18 *	196,277.10 *	262,696.00 *	287,449.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,295.26	3,089.03	2,600.00	2,600.00
202	OFFICE EXPENSE - POSTAGE	815.00	549.00	567.00	567.00
203	SUBS & PERIODICALS	200.03	172.33	880.00	880.00
206	COMMUNICATIONS	2,207.73	2,529.33	2,600.00	2,600.00
209	MEMBERSHIPS	295.00	299.00	307.00	307.00
211	MAINTENANCE - EQUIPMENT	1,175.74	1,176.59	1,663.00	1,663.00
217	TRANSPORTATION & TRAVEL	224.47	777.78	1,270.00	1,270.00
218	TRANS & TRAVEL - MOTOR POOL	21,341.47	21,192.28	30,000.00	27,000.00
220	SPECIALIZED SERVICES		163.50	250.00	250.00
TOTAL SERVICES & SUPPLIES		27,354.70 *	29,944.84 *	40,137.00 *	37,137.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	921.44	1,355.75		
452	1 TABLE			63.00	63.00
453	1 FILE CABINET			75.00	75.00
TOTAL FIXED ASSETS - EQUIPMENT		921.44 *	1,355.75 *	138.00 *	138.00 *
TOTAL BUILDING INSPECTION		219,106.32 **	227,577.69 **	302,971.00 **	324,724.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024900 - WEIGHTS AND MEASURES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 COUNTY DIRECTOR WEIGHTS & MEASURES			15,996.00	15,996.00
	1 DEPUTY SEALER OF WGTs & MEASURES			11,940.00	12,850.00
	6 WEIGHTS & MEASURES INSPECTOR			86,528.00	93,126.00
	1 CLERK STENOGRAPHER II			7,572.00	8,149.00
*	1 WEIGHTS & MEASURES INSPECTOR			7,400.00	7,400.00
101	SALARIES - REGULAR	115,140.94	116,097.50	129,436.00	137,521.00
171	SALARIES-OVERTIME	1,015.58	1,091.58	1,000.00	1,000.00
191	RETIREMENT		33.50	22,522.00	20,628.00
193	OASDI		16.74		7,228.00
194	LIFE INSURANCE				60.00
195	HEALTH INSURANCE		7.36	3,240.00	3,612.00
197	DENTAL INSURANCE		2.01	888.00	888.00
TOTAL SALARIES & EMP BENEFITS		116,156.52 *	117,248.69 *	157,086.00 *	170,937.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	492.47	720.10	600.00	600.00
202	OFFICE EXPENSE - POSTAGE	148.80	174.90	150.00	150.00
203	SUBS & PERIODICALS	125.79	33.00	60.00	60.00
206	COMMUNICATIONS	1,004.90	1,002.51	1,000.00	1,000.00
209	MEMBERSHIPS	38.00	38.00	58.00	58.00
211	MAINTENANCE - EQUIPMENT	1,908.01	1,726.86	2,000.00	2,000.00
217	TRANSPORTATION & TRAVEL	286.89	459.20	520.00	520.00
218	TRANS & TRAVEL - MOTOR POOL	16,777.42	16,640.30	20,000.00	20,000.00
226	SPECIAL DEPARTMENT EXPENSE	540.94	482.75	600.00	600.00
240	PERSONAL SUPPLIES	66.12	93.58	50.00	50.00
269	SMALL TOOLS & INSTRUMENTS	141.59	219.25	200.00	200.00
TOTAL SERVICES & SUPPLIES		21,530.93 *	21,590.45 *	25,238.00 *	25,238.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,012.54	1,368.78		
452	1 ELECTRIC METER TEST JACK			160.00	95.00
453	1 CALCULATOR			320.00	160.00
454	2 TEST SCALE			500.00	500.00
455	1 MASTER METER			300.00	300.00
TOTAL FIXED ASSETS - EQUIPMENT		2,012.54 *	1,368.78 *	1,280.00 *	1,055.00 *
TOTAL WEIGHTS AND MEASURES		139,699.99 **	140,207.92 **	183,604.00 **	197,230.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 029700 - PUBLIC ADMINISTRATOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	50.49	9.73	250.00	250.00
217	TRANSPORTATION & TRAVEL	223.07	150.36	1,700.00	1,700.00
223	PUBLICATIONS & NOTICES	699.85	588.01		
TOTAL SERVICES & SUPPLIES		973.41 *	748.10 *	1,950.00 *	1,950.00 *
TOTAL PUBLIC ADMINISTRATOR		973.41 **	748.10 **	1,950.00 **	1,950.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025800 - PLANNING

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
7	PLANNING COMMISSIONERS			4,900.00	4,900.00
5	ZONING BD OF ADJUSTMENTS			3,500.00	3,500.00
1	PLANNING DIRECTOR			22,256.00	23,647.00
1	ASSISTANT PLANNING DIRECTOR			16,600.00	17,845.00
3	PLANNER III			48,609.00	51,677.00
5	PLANNER II			63,440.00	67,445.00
2	PLANNER I			19,156.00	20,365.00
1	PLANNING ILLUSTRATOR			12,428.00	13,370.00
2	PLANNING AIDE II			22,732.00	24,455.00
2	PLANNING AIDE I			17,240.00	17,240.00
2	CLERK STENOGRAPHER III			16,635.00	17,903.00
1	CLERK STENOGRAPHER II			13,516.00	7,547.00
3	CLERK TYPIST II			13,112.00	21,112.00
*	1 PLANNER II			9,284.00	9,284.00
*	1 PLANNER I			8,008.00	8,008.00
*	2 PLANNING AIDE I			15,024.00	13,940.00
101	SALARIES - REGULAR	203,447.37	213,777.88	306,440.00	322,238.00
131	SALARIES - EXTRA HELP	713.86	880.00	800.00	800.00
151	SALARIES - INTERIM	509.36			
171	SALARIES-OVERTIME	2,090.61	2,469.69	1,000.00	1,000.00
191	RETIREMENT		73.58	52,812.00	48,336.00
193	OSDI		37.38		15,036.00
194	LIFE INSURANCE				135.00
195	HEALTH INSURANCE		13.98	7,290.00	7,927.00
197	DENTAL INSURANCE		3.83	1,998.00	1,998.00
TOTAL SALARIES & EMP BENEFITS		206,761.20 *	217,256.34 *	370,340.00 *	397,470.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6,996.16	7,874.46	8,000.00	8,000.00
202	OFFICE EXPENSE - POSTAGE	2,868.12	2,860.15	3,000.00	3,000.00
203	SUBS & PERIODICALS	253.10	246.48	300.00	300.00
206	COMMUNICATIONS	3,004.07	3,575.66	3,500.00	3,500.00
209	MEMBERSHIPS	508.00	980.00	625.00	625.00
211	MAINTENANCE - EQUIPMENT	376.33	490.52	382.00	382.00
214	RENTS & LEASES-EQUIPMENT	2,538.71	4,009.55	6,108.00	6,108.00
217	TRANSPORTATION & TRAVEL	3,642.60	2,340.24	3,200.00	3,200.00
218	TRANS & TRAVEL - MOTOR POOL	2,936.70	4,433.79	4,200.00	4,200.00
220	SPECIALIZED SERVICES	1,819.33	1,765.12	1,650.00	1,650.00
220 007	DATA PROCESSING SERVICES		2,527.67	10,000.00	10,000.00
223	PUBLICATIONS & NOTICES	2,033.32	1,747.87	2,300.00	2,300.00
226	SPECIAL DEPARTMENTAL EXPENSE	1,071.70	1,063.41	1,000.00	1,000.00
269	SMALL TOOLS & INSTRUMENTS	123.27	134.67	75.00	75.00
TOTAL SERVICES & SUPPLIES		28,171.41 *	32,649.59 *	44,340.00 *	44,340.00 *
OTHER CHARGES					
301 033	DELTA ADVISORY PLANNING COUNCIL		5,000.00	5,000.00	5,000.00
TOTAL OTHER CHARGES		*	5,000.00 *	5,000.00 *	5,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	5,017.20	4,076.59		
452	1 OFFSET DUPLICATOR			2,200.00	2,200.00
453	2 FILING CABINET			152.00	152.00
454	2 TABLE			190.00	205.00
455	3 CHAIR			129.00	129.00
456	2 DESK			965.00	306.00
457	2 CHAIR			371.00	172.00
TOTAL FIXED ASSETS - EQUIPMENT		5,017.20 *	4,076.59 *	4,007.00 *	3,164.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	32,062.00-		9,330.00-	29,330.00-
TOTAL EXPEND. TRANS & REIMB		32,062.00-*	*	9,330.00-*	29,330.00-*
TOTAL PLANNING		207,887.81 **	258,982.52 **	414,357.00 **	420,644.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025601 - S J CO COUNCIL OF GOVTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	EXEC. SECRETARY COUNCIL OF GOVTS			17,925.00	19,057.00
1	PLANNER I			8,290.00	8,813.00
101	SALARIES - REGULAR	15,405.60	17,478.29	26,215.00	27,870.00
131	SALARIES - EXTRA HELP	1,490.35	8,220.70		
191	RETIREMENT		2,620.39	4,561.00	4,181.00
193	QASDI		2.80		1,148.00
194	LIFE INSURANCE				10.00
195	HEALTH INSURANCE		269.37	540.00	602.00
197	DENTAL INSURANCE		73.75	148.00	148.00
TOTAL SALARIES & EMP BENEFITS		16,895.95 *	28,665.30 *	31,464.00 *	33,999.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	376.37	580.70	250.00	250.00
202	OFFICE EXPENSE - POSTAGE	164.00	696.00	250.00	250.00
203	SUBS & PERIODICALS	680.00	57.90	50.00	50.00
206	COMMUNICATIONS	151.90	422.32	570.00	570.00
209	MEMBERSHIPS	250.00	250.00	250.00	250.00
211	MAINTENANCE - EQUIPMENT		5.26	32.00	32.00
217	TRANSPORTATION & TRAVEL	630.45	803.02	1,650.00	1,650.00
218	TRANS & TRAVEL - MOTOR POOL	493.94	129.87	400.00	400.00
220	SPECIALIZED SERVICES		13.23		
220 020	CONSERVATION ELEMENT		15.70		
220 021	SEISMIC SAFETY ELEMENT		14,000.00		
220 022	HOUSING ELEMENT PHASE II				10,000.00
220 026	PUBLIC SERVICES STUDY			35,000.00	35,000.00
220 027	NOISE ELEMENT			15,000.00	15,000.00
220 028	LIBRARY ELEMENT			5,000.00	5,000.00
TOTAL SERVICES & SUPPLIES		2,746.66 *	16,974.00 *	58,452.00 *	68,452.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	88.00	202.24		
TOTAL FIXED ASSETS - EQUIPMENT		88.00 *	202.24 *		
EXPEND. TRANS & REIMB					
501	COST APPLIED	661.00-			
TOTAL EXPEND. TRANS & REIMB		661.00-*	*	*	*
TOTAL S J CO COUNCIL OF GOVTS		19,069.61 **	45,841.54 **	89,916.00 **	102,411.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025802 - COMMUNITY DEVELOPMENT PROGRAM

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP		62,303.11	37,500.00	37,500.00
TOTAL SALARIES & EMP BENEFITS		*	62,303.11 *	37,500.00 *	37,500.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	39.75	3,861.20	5,222.00	5,222.00
202	OFFICE EXPENSE - POSTAGE		8.00	200.00	200.00
203	SUBS & PERIODICALS		20.25-		
206	COMMUNICATIONS			500.00	500.00
217	TRANSPORTATION & TRAVEL		785.90	500.00	500.00
220	SPECIALIZED SERVICES		60,293.25		
226	SPECIAL DEPARTMENT EXPENSE		762.92		
281	INDIRECT SERVICES	14,175.00		8,230.00	8,230.00
TOTAL SERVICES & SUPPLIES		14,214.75 *	65,651.02 *	14,652.00 *	14,652.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,793.30			
TOTAL FIXED ASSETS - EQUIPMENT		1,793.30 *	*	*	*
TOTAL COMMUNITY DEVELOPMENT PROGRAM		16,008.05 **	127,954.13 **	52,152.00 **	52,152.00 **

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025803 - ENVIRONMENTAL QUALITY STUDY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP	23,708.15	7,951.68		
171	SALARIES - OVERTIME	65.40			
191	RETIREMENT		131.55		
195	HEALTH INSURANCE		20.60		
197	DENTAL INSURANCE		5.64		
TOTAL SALARIES & EMP BENEFITS		23,773.55 *	8,109.47 *	*	*
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,969.22	216.46		
202	OFFICE EXPENSE - POSTAGE	490.00			
203	SUBS & PERIODICALS	219.14	16.80		
206	COMMUNICATIONS	22.35	85.00		
214	RENTS & LEASES - EQUIPMENT	100.00	100.00		
217	TRANSPORTATION & TRAVEL	360.66	173.87		
218	TRANS & TRAVEL - MOTOR POOL	14.16			
220	SPECIALIZED SERVICES	404.90			
223	PUBLICATIONS & NOTICES	141.03			
269	SMALL TOOLS & INSTRUMENTS	108.70			
281	INDIRECT SERVICES	18,548.00	5,459.75		
TOTAL SERVICES & SUPPLIES		22,378.16 *	7,051.88 *	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	360.00			
TOTAL FIXED ASSETS - EQUIPMENT		360.00 *	*	*	*
TOTAL ENVIRONMENTAL QUALITY STUDY		46,511.71 **	15,161.35 **	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025804 - TRANSPORTATION PLANNING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	TRANSPORTATION PLANNER			14,583.00	15,312.00
1	CLERK STENOGRAPHER II			6,864.00	7,207.00
101	SALARIES - REGULAR		16,528.91	21,447.00	22,519.00
191	RETIREMENT		2,626.06	3,734.00	3,378.00
193	DASDI		3.14		1,054.00
194	LIFE INSURANCE				10.00
195	HEALTH INSURANCE		423.77	540.00	602.00
197	DENTAL INSURANCE		116.02	148.00	148.00
TOTAL SALARIES & EMP BENEFITS		*	19,697.90 *	25,869.00 *	27,711.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		240.25	2,420.00	2,420.00
202	OFFICE EXPENSE - POSTAGE		50.00	186.00	186.00
203	SUBS & PERIODICALS		13.00	69.00	69.00
206	COMMUNICATIONS		411.30	600.00	600.00
211	MAINTENANCE - EQUIPMENT		10.52	32.00	32.00
217	TRANSPORTATION & TRAVEL		384.00	450.00	450.00
218	TRANS & TRAVEL - MOTOR POOL		241.74	500.00	500.00
220	SPECIALIZED SERVICES		6,000.00	56,100.00	56,100.00
TOTAL SERVICES & SUPPLIES		*	7,390.81 *	60,397.00 *	60,397.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		1,149.76		
452	1 CHAIR			86.00	86.00
TOTAL FIXED ASSETS - EQUIPMENT		*	1,149.76 *	86.00 *	86.00 *
TOTAL TRANSPORTATION PLANNING		**	28,198.47 **	86,312.00 **	88,154.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 029900 - RECORDER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 RECORDER			18,315.00	18,315.00
	1 ASSISTANT RECORDER			13,167.00	14,340.00
	3 CLERK III			23,517.00	25,310.00
	5 CLERK II			32,865.00	34,940.00
	2 PHOTOCOPYIST I			14,460.00	15,563.00
	1 PHOTOCOPYIST II			7,594.00	8,173.00
	1 PHOTOCOPYIST III			6,385.00	9,024.00
101	SALARIES - REGULAR	101,094.33	107,745.15	118,303.00	125,665.00
191	RETIREMENT		34.18	20,584.00	18,850.00
193	OSDI		17.04		6,705.00
194	LIFE INSURANCE				70.00
195	HEALTH INSURANCE		9.56	3,780.00	4,214.00
197	DENTAL INSURANCE		2.62	1,036.00	1,036.00
TOTAL SALARIES & EMP BENEFITS		101,094.33 *	107,808.95 *	143,703.00 *	156,540.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	15,178.62	23,599.64	23,000.00	23,000.00
202	OFFICE EXPENSE - POSTAGE	3,224.44	3,669.02	3,600.00	3,600.00
206	COMMUNICATIONS	737.55	767.42	700.00	700.00
209	MEMBERSHIPS	75.00	75.00	75.00	75.00
211	MAINTENANCE - EQUIPMENT	1,196.84	611.61	1,377.00	1,377.00
214	RENTS & LEASES - EQUIPMENT	1,326.93	953.31	252.00	252.00
217	TRANSPORTATION & TRAVEL	102.25		400.00	400.00
264	RENTALS - BUILDINGS & GROUNDS			735.00	735.00
TOTAL SERVICES & SUPPLIES		21,841.63 *	29,676.00 *	30,139.00 *	30,139.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	8,837.50	2,455.05		
452	1 ELECTRIC TYPEWRITER			540.00	540.00
453	1 MAP STORAGE CABINET			950.00	950.00
454	5 MICROFILM CABINET			1,250.00	1,250.00
455	1 LIBRARY LOADER				175.00
456	SHELVING				90.00
TOTAL FIXED ASSETS - EQUIPMENT		8,837.50 *	2,455.05 *	2,740.00 *	3,005.00 *
TOTAL RECORDER		131,773.46 **	139,939.60 **	176,582.00 **	189,684.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026000 - EMERGENCY SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 COORDINATOR OF EMERGENCY SERVICES			14,706.00	15,442.00
	1 CLERK STENOGRAPHER III			8,778.00	9,447.00
101	SALARIES - REGULAR	21,838.08	22,323.60	23,484.00	24,889.00
191	RETIREMENT	2,904.46	3,047.05	3,238.00	3,734.00
193	QASDI		1.22		553.00
194	LIFE INSURANCE				10.00
195	HEALTH INSURANCE	503.66	537.07	540.00	602.00
197	DENTAL INSURANCE		151.64	148.00	148.00
TOTAL SALARIES & EMP BENEFITS		25,246.20 *	26,060.58 *	27,410.00 *	29,936.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	336.33	326.03	350.00	350.00
202	OFFICE EXPENSE - POSTAGE	401.18	319.95	350.00	350.00
203	SUBS & PERIODICALS	29.25	16.50	17.00	17.00
206	COMMUNICATIONS	1,026.80	1,028.42	1,200.00	1,200.00
209	MEMBERSHIPS	45.00	30.00	50.00	50.00
211	MAINTENANCE - EQUIPMENT	2,735.64	2,143.53	2,000.00	2,000.00
214	RENTS & LEASES - EQUIPMENT	1,482.60	1,559.64	1,600.00	1,600.00
217	TRANSPORTATION & TRAVEL	211.89	95.56	125.00	125.00
218	TRANS & TRAVEL - MOTOR POOL	587.44	619.64	1,000.00	900.00
220	SPECIALIZED SERVICES	650.01	9,558.59	9,564.00	9,564.00
226	SPECIAL DEPARTMENT EXPENSE	3,074.22	2,414.54	6,300.00	6,300.00
236	INSURANCE - CASUALTY	20.00	140.89	80.00	80.00
240	PERSONAL SUPPLIES	1,275.25	252.75	5,340.00	5,340.00
246	HOUSEHOLD EXPENSE	229.23	229.23		
249	UTILITIES	151.97	151.97		
264	RENTALS - BUILDINGS & GROUNDS	1,365.00	1,365.00		
TOTAL SERVICES & SUPPLIES		13,621.85 *	20,252.24 *	27,976.00 *	27,876.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	517.00	503.40	500.00	500.00
452	SURPLUS EQUIPMENT				
TOTAL FIXED ASSETS - EQUIPMENT		517.00 *	503.40 *	500.00 *	500.00 *
TOTAL EMERGENCY SERVICES		39,385.05 **	46,816.22 **	55,886.00 **	58,312.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026200 - DELTA HUMANE SOCIETY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301 003	DELTA HUMANE SOCIETY	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL OTHER CHARGES		6,000.00 *	6,000.00 *	6,000.00 *	6,000.00 *
TOTAL DELTA HUMANE SOCIETY		6,000.00 **	6,000.00 **	6,000.00 **	6,000.00 **

FUNCTION - PUBLIC PROTECTION

FUND - RABIES TREATMENT & ERAD

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 10 026300 - ANIMAL CONTROL DIVISION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	ANIMAL CONTROL OFFICER			10,816.00	11,492.00
5	DEPUTY ANIMAL CONTROL OFFICER			41,901.00	44,520.00
1	TRAPPER			9,134.00	9,705.00
2	CLERK TYPIST II			13,112.00	14,112.00
* 2	DEPUTY ANIMAL CONTROL OFFICER			12,760.00	12,760.00
101	SALARIES - REGULAR	56,461.47	62,312.39	87,723.00	92,589.00
171	SALARIES-OVERTIME	6,617.34	6,358.64	7,000.00	5,000.00
181	SALARIES - HOLIDAY PAY		596.30	580.00	580.00
191	RETIREMENT	9,169.80	10,816.96	15,264.00	13,888.00
193	QASDI		13.12		5,376.00
194	LIFE INSURANCE				55.00
195	HEALTH INSURANCE	1,715.91	1,984.22	2,970.00	3,211.00
197	DENTAL INSURANCE		559.35	814.00	814.00
TOTAL SALARIES & EMP BENEFITS		73,964.52 *	82,640.98 *	114,351.00 *	121,513.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	857.40	1,367.68	1,100.00	1,100.00
202	OFFICE EXPENSE - POSTAGE	1,083.04	1,300.40	1,400.00	1,400.00
203	SUBS & PERIODICALS	81.23	53.83	94.00	94.00
206	COMMUNICATIONS	1,024.63	1,058.20	1,100.00	1,100.00
209	MEMBERSHIPS		30.00	15.00	15.00
211	MAINTENANCE - EQUIPMENT	625.33	528.19	850.00	850.00
214	RENTS & LEASES - EQUIPMENT	350.00	300.00	300.00	300.00
217	TRANSPORTATION & TRAVEL		10.00	30.00	30.00
218	TRANS & TRAVEL - MOTOR POOL	12,025.50	14,179.38	21,000.00	21,000.00
220	SPECIALIZED SERVICES	3,280.50	4,373.50	6,000.00	6,000.00
220 007	DATA PROCESSING SERVICES	1,538.79	1,127.78	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,436.14	647.72	1,200.00	1,200.00
238	MISCELLANEOUS EXPENSE	8.00	15.77	25.00	25.00
240	PERSONAL SUPPLIES	122.32	108.00	700.00	960.00
TOTAL SERVICES & SUPPLIES		22,432.88 *	25,100.45 *	34,814.00 *	35,074.00 *
OTHER CHARGES					
301 012	CITY OF STOCKTON	14,944.00	14,844.00	17,000.00	18,602.00
TOTAL OTHER CHARGES		14,944.00 *	14,844.00 *	17,000.00 *	18,602.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	160.48	828.98		
452	1 TRUCK BOX			450.00	450.00
453	1 REVOLVING LIGHT			75.00	75.00
454	2 MOBILE RADIO			700.00	700.00
455	1 BINOCULAR			35.00	35.00
456	2 HEAVY DOG TRAP			350.00	350.00
457	1 22 RIFLE			75.00	75.00
458	2 SHOTGUN			200.00	200.00
459	1 TOOL BOX			110.00	110.00
TOTAL FIXED ASSETS - EQUIPMENT		160.48 *	828.98 *	1,995.00 *	1,995.00 *
TOTAL ANIMAL CONTROL DIVISION		111,901.88 **	123,414.41 **	168,160.00 **	177,184.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026400 - COUNTY CHEMIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
101	SALARIES - REGULAR	5,092.86	2,499.98		
TOTAL SALARIES & EMP BENEFITS		5,092.86 *	2,499.98 *	*	*
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	64.32	15.57		
202	OFFICE EXPENSE - POSTAGE	80.00	40.00		
211	MAINTENANCE - EQUIPMENT	18.00			
217	TRANSPORTATION & TRAVEL	34.80			
255	MEDICAL & LAB SUPPLIES	134.11	68.85		
264	RENTALS-BUILDINGS & GROUNDS		18.00		
TOTAL SERVICES & SUPPLIES		351.23 *	142.42 *	*	*
TOTAL COUNTY CHEMIST		5,444.09 **	2,642.40 **	**	**

FUNCTION - PUBLIC PROTECTION

FUND - FISH AND GAME

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 03 026500 - FISH & GAME PROPAGATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	349.31	470.05	500.00	500.00
TOTAL SERVICES & SUPPLIES		349.31 *	470.05 *	500.00 *	500.00 *
OTHER CHARGES					
301 016	STOCKTON SPORTS MENS CLUB	4,000.00	4,000.00	4,000.00	4,000.00
301 018	ESCALON SPORTS MENS CLUB	1,950.00	2,500.00	2,744.00	2,144.00
301 031	STOCKTON ROD & GUN CLUB		250.00	250.00	250.00
TOTAL OTHER CHARGES		5,950.00 *	6,750.00 *	6,994.00 *	6,394.00 *
TOTAL FISH & GAME PROPAGATION		6,299.31 **	7,220.05 **	7,494.00 **	6,894.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026600 - HOUSING APPEALS BOARD

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
5	BOARD OF HOUSING APPEALS			750.00	750.00
101	SALARIES - REGULAR	300.00	375.00	750.00	750.00
TOTAL SALARIES & EMP BENEFITS		300.00 *	375.00 *	750.00 *	750.00 *
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	25.80	29.30	150.00	150.00
TOTAL SERVICES & SUPPLIES		25.80 *	29.30 *	150.00 *	150.00 *
TOTAL HOUSING APPEALS BOARD		325.80 **	404.30 **	900.00 **	900.00 **

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026700 - LOCAL AGENCY FORMATION COMM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
7	LOCAL AGENCY FORM COMM.			2,800.00	2,800.00
101	SALARIES - REGULAR	1,850.00	2,237.50	2,800.00	2,800.00
193	OASDI		.21		
195	HEALTH INSURANCE		.07	38.00	38.00
197	DENTAL INSURANCE		.02	11.00	11.00
TOTAL SALARIES & EMP BENEFITS		1,850.00 *	2,237.80 *	2,849.00 *	2,849.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	91.78	140.71	200.00	200.00
202	OFFICE EXPENSE - POSTAGE	88.13	181.17	150.00	150.00
209	MEMBERSHIPS		50.00	50.00	50.00
217	TRANSPORTATION & TRAVEL	504.38	654.55	900.00	900.00
218	TRANS & TRAVEL - MOTOR POOL		45.45		
223	PUBLICATIONS & NOTICES	102.31	191.99	300.00	300.00
TOTAL SERVICES & SUPPLIES		786.60 *	1,263.87 *	1,600.00 *	1,600.00 *
TOTAL LOCAL AGENCY FORMATION COMM		2,636.60 **	3,501.67 **	4,449.00 **	4,449.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 02 030101 - PUBLIC WORKS - ADMIN

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 DIRECTOR OF PUBLIC WORKS			32,578.00	34,091.00
	1 ASSISTANT DIRECTOR-PUBLIC WORKS			23,722.00	24,835.00
	1 DEPARTMENTAL FISCAL OFFICER			17,497.00	18,304.00
	1 ACCOJNTANT AUDITOR II			12,830.00	13,832.00
	4 CLERK STENOGRAPHER II			28,817.00	29,796.00
	1 CLERK III			7,839.00	8,466.00
	1 ACCOUNT CLERK I			6,815.00	7,666.00
	1 BOOKKEEPING MACHINE OPERATOR			7,333.00	7,666.00
	1 KEY PUNCH OPERATOR I			6,918.00	7,750.00
	1 CLERK TYPIST II			6,556.00	6,781.00
	1 TELEPHONE OPERATOR			6,778.00	7,118.00
101	SALARIES - REGULAR	152,940.02	154,859.52	157,683.00	166,305.00
131	SALARIES - EXTRA HELP		297.46	600.00	600.00
171	SALARIES - OVERTIME			300.00	300.00
191	RETIREMENT	320,695.38	343,931.51	27,437.00	21,633.00
193	OASDI		339.44		7,234.00
194	LIFE INSURANCE				70.00
195	HEALTH INSURANCE	50,050.26	53,536.73	3,780.00	3,780.00
197	DENTAL INSURANCE		14,628.67	1,036.00	1,036.00
TOTAL SALARIES & EMP BENEFITS		923,685.66 *	967,593.33 *	190,836.00 *	200,998.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	8,949.84	9,472.92	10,000.00	10,000.00
202	OFFICE EXPENSE - POSTAGE	753.20	451.60	750.00	750.00
203	SUBS & PERIODICALS	562.75	671.00	800.00	800.00
206	COMMUNICATIONS	10,283.71	10,173.83	10,500.00	10,500.00
209	MEMBERSHIPS	240.00	294.40	300.00	300.00
211	MAINTENANCE - EQUIPMENT	3,811.27	3,244.77	5,000.00	5,000.00
211 009	REPAIRS - GENERAL	35.28			
214	RENTS & LEASES - EQUIPMENT	3,274.76	3,678.54	4,000.00	4,000.00
217	TRANSPORTATION & TRAVEL	1,058.28	1,039.97	1,750.00	1,750.00
217 001	TRANSPORTATION & TRAVEL - SUPERVISORS	1,486.00	1,693.30	1,600.00	1,800.00
218	TRANS & TRAVEL MOTOR POOL	3,407.63	3,407.57	5,000.00	3,500.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING	3,163.19	2,823.03	4,000.00	3,000.00
223	PUBLICATIONS & NOTICES	984.58	183.67	3,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	415.76	392.88	1,000.00	1,000.00
232	COMP INSURANCE	12,596.08	17,887.26	21,464.00	18,000.00
236	INSURANCE - CASUALTY	15,883.21	16,007.89	16,000.00	16,500.00
269	SMALL TOOLS & INSTRUMENTS		45.38		
TOTAL SERVICES & SUPPLIES		66,905.54 *	71,468.01 *	85,364.00 *	77,900.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 ACCOUNTING MACHINE			3,200.00	3,200.00
453	1 TYPEWRITER ELECTRIC			700.00	700.00
454	1 TABLE TOP			70.00	70.00
455	2 LEGAL FILES			150.00	150.00
456	1 ADDING MACHINE			250.00	250.00
457	1 WORK TABLE			50.00	50.00
458	1 TYPEWRITER STAND			50.00	50.00
TOTAL FIXED ASSETS - EQUIPMENT				4,470.00 *	4,470.00 *
TOTAL PUBLIC WORKS - ADMIN		990,591.20 **	639,061.34 **	280,670.00 **	283,328.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030102 - PUBLIC WORKS - TRAFFIC

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	TRAFFIC ENGINEER			21,797.00	22,667.00
1	TRAFFIC MAINTENANCE FOREMAN			15,294.00	15,808.00
2	JUNIOR CIVIL ENGINEER			25,592.00	26,998.00
1	SENIOR ENGINEERING AIDE			10,035.00	11,030.00
1	ENGINEERING AIDE			8,538.00	9,464.00
1	TRAFFIC STRIPING MAN			12,578.00	13,000.00
1	TRAFFIC SIGN SHOPMAN			10,866.00	10,899.00
11	MAINTENANCE MAN II			109,990.00	110,634.00
3	MAINTENANCE MAN I			24,372.00	24,574.00
101	SALARIES - REGULAR	227,865.46	228,407.31	239,062.00	245,074.00
171	SALARIES - OVERTIME	2,683.91	2,928.62	2,800.00	3,200.00
181	SALARIES - HOLIDAY PAY		98.01	200.00	200.00
191	RETIREMENT			41,597.00	31,872.00
193	QASDI				10,661.00
194	LIFE INSURANCE				110.00
195	HEALTH INSURANCE			5,940.00	5,940.00
197	DENTAL INSURANCE			1,628.00	1,628.00
TOTAL SALARIES & EMP BENEFITS		230,549.37 *	231,433.94 *	291,227.00 *	298,685.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE - EQUIPMENT				
211 002	SIGNAL MAINTENANCE	12,677.88	23,123.95	30,000.00	30,000.00
226	SPECIAL DEPARTMENT EXPENSE				
226 001	SAFETY EXPENSE	1,199.28	1,293.80	2,000.00	2,000.00
226 002	TRAFFIC SUPPLIES	115,139.51	107,211.86	115,000.00	120,000.00
TOTAL SERVICES & SUPPLIES		129,016.67 *	131,629.61 *	147,000.00 *	152,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	74.08	13,728.35		
452	TRAFFIC EQUIPMENT			500.00	500.00
453	6 FLUORESCENT LIGHT FIXTURES			450.00	450.00
454	1 APPLICATOR ADAPTOR			1,500.00	1,500.00
455	1 EARLY WARNING SIGNAL			2,000.00	2,000.00
456	1 DISTANCE MEASURING INSTRUMENT			450.00	450.00
TOTAL FIXED ASSETS - EQUIPMENT		74.08 *	13,728.35 *	4,900.00 *	4,900.00 *
TOTAL PUBLIC WORKS - TRAFFIC		359,640.12 **	376,791.90 **	443,127.00 **	455,585.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030103 - PUBLIC WORKS - ENGINEERING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
2	SENIOR CIVIL ENGINEER			40,621.00	43,220.00
3	ASSOCIATE CIVIL ENGINEER			52,920.00	56,293.00
10	ASSISTANT CIVIL ENGINEER			152,706.00	160,787.00
10	JUNIOR CIVIL ENGINEER			127,962.00	132,155.00
9	SENIOR ENGINEERING AIDE			90,319.00	93,340.00
5	ENGINEERING AIDE			42,668.00	43,677.00
1	CHIEF RIGHT-OF-WAY AGENT			17,070.00	17,659.00
1	RIGHT-OF-WAY AGENT II			14,396.00	15,153.00
2	RIGHT-OF-WAY AGENT I			26,096.00	27,330.00
1	CLERK TYPIST II			6,556.00	7,476.00
101	SALARIES - REGULAR	550,674.53	555,654.71	571,334.00	597,490.00
131	SALARIES - EXTRA HELP			7,284.00	10,458.00
171	SALARIES - OVERTIME	28,487.65	16,207.34	27,000.00	22,500.00
181	SALARIES - HOLIDAY PAY		1,879.53	3,000.00	2,500.00
191	RETIREMENT			99,412.00	77,753.00
193	OASDI				25,990.00
194	LIFE INSURANCE				220.00
195	HEALTH INSURANCE			11,880.00	11,880.00
197	DENTAL INSURANCE			3,256.00	3,256.00
TOTAL SALARIES & EMP BENEFITS		579,162.18 *	573,741.58 *	723,166.00 *	752,047.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE-EQUIPMENT			600.00	600.00
211 003	LABORATORY MAINTENANCE	1,026.38	275.63	800.00	800.00
220	SPECIALIZED SERVICES				
220 001	TESTING SERVICES	13,749.27	6,321.14	3,600.00	6,600.00
220 002	AERIAL PHOTOS	8,704.50	4,466.55	10,000.00	10,000.00
220 029	BRIDGE FOUNDATION INVESTIGATION			11,000.00	11,000.00
TOTAL SERVICES & SUPPLIES		23,480.15 *	11,063.32 *	26,000.00 *	29,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	9,212.04	5,622.56		
452	DRAFTING & SURVEYING INSTRUMENTS			2,500.00	2,500.00
453	6 DRAFTING MACHINE			900.00	900.00
454	2 CALCULATOR ELECTRONIC			900.00	900.00
455	3 LEGAL FILE			210.00	210.00
456	20 DESK LAMP			800.00	800.00
457	2 CABINET			1,000.00	1,000.00
TOTAL FIXED ASSETS - EQUIPMENT		9,212.04 *	5,622.56 *	6,310.00 *	6,310.00 *
TOTAL PUBLIC WORKS - ENGINEERING		611,854.37 **	590,427.46 **	755,476.00 **	767,357.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030104 - PUBLIC WORKS - EQUIP MAINT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS. 1973-1974
SALARIES & EMP BENEFITS					
1	SHOP FOREMAN .50			7,743.00	7,904.00
1	ASSISTANT SHOP FOREMAN .50			7,027.00	7,176.00
1	STOREKEEPER II			11,123.00	11,502.00
2	STOREKEEPER I			19,038.00	20,269.00
4	MECHANIC II			50,909.00	52,000.00
2	MECHANIC I			22,518.00	23,587.00
2	WELDER-BLACKSMITH			23,679.00	24,640.00
2	EQUIPMENT SERVICEMAN II			18,926.00	17,556.00
1	EQUIPMENT SERVICEMAN I			8,508.00	9,464.00
101	SALARIES - REGULAR	161,995.86	163,214.42	169,471.00	174,098.00
171	SALARIES - OVERTIME	3,106.46	3,066.47	2,800.00	2,800.00
181	SALARIES - HOLIDAY PAY		730.26	700.00	700.00
191	RETIREMENT			29,488.00	22,640.00
193	OASDI				7,573.00
194	LIFE INSURANCE				80.00
195	HEALTH INSURANCE			4,050.00	4,050.00
197	DENTAL INSURANCE			1,110.00	1,110.00
TOTAL SALARIES & EMP BENEFITS		165,102.32 *	167,011.15 *	207,619.00 *	213,051.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE - EQUIPMENT		12.08-		
211 001	RADIO MAINTENANCE	4,439.49	5,051.92	5,000.00	5,000.00
211 004	GAS, OIL & GREASE	62,208.72	66,183.72	65,000.00	65,000.00
211 005	TIRES, TUBES & REPAIRS	34,324.85	24,805.95	35,000.00	32,000.00
211 006	HARDWARE & STEEL	13,197.16	17,553.39	14,000.00	14,000.00
211 007	BATTERIES	6,314.01	7,944.33	6,500.00	8,000.00
211 008	SHIPYARD REPAIRS	6,846.31	3,353.30	8,000.00	8,000.00
211 009	REPAIRS	159,659.62	154,431.85	170,000.00	165,000.00
220	SPECIALIZED SERVICES	1.00	300.00	1,000.00	1,000.00
226 004	CULVERTS & GUARD RAILS		12.67		
240	PERSONAL SUPPLIES	1,785.33	1,264.04	2,500.00	2,500.00
246	HOUSEHOLD EXPENSE	12,357.59	12,816.22	13,500.00	15,000.00
255	MEDICAL & LAB SUPPLIES	665.62	431.64	700.00	700.00
260	MAINTENANCE-BLDGS & GRDS	723.42	1,045.03	1,000.00	1,200.00
264	RENT & REPAIRS TO BUILDINGS	1,996.05	2,235.61	2,500.00	2,500.00
TOTAL SERVICES & SUPPLIES		304,519.17 *	297,417.59 *	324,700.00 *	339,900.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	120.00	5,310.99		
452	SHOP EQUIPMENT			2,000.00	2,000.00
453	1 FLOOR JACK			275.00	275.00
454	2 OVERHEAD SPACE HEATER			600.00	600.00
455	1 TIRE CHANGER			325.00	325.00
TOTAL FIXED ASSETS - EQUIPMENT		120.00 *	5,310.99 *	3,200.00 *	3,200.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	83,390.12-	95,705.06-	80,000.00-	80,000.00-
TOTAL EXPEND. TRANS & REIMB		83,390.12-	95,705.06-	80,000.00-	80,000.00-
TOTAL PUBLIC WORKS - EQUIP MAINT		386,331.37 **	374,034.67 **	455,519.00 **	476,151.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030105 - PUBLIC WORKS - ROAD MAINT

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 MAINTENANCE SUPERINTENDENT			18,588.00	19,698.00
	1 ASST. MAINTENANCE SUPERINTENDENT			16,856.00	17,430.00
	2 GENERAL FOREMAN			30,588.00	31,616.00
	2 FOREMAN			26,396.00	27,331.00
	1 YARD FOREMAN			12,128.00	12,088.00
	6 BRIDGE MAINTENANCE MAN			70,075.00	69,810.00
	15 EQUIPMENT OPERATOR II			186,186.00	195,000.00
	20 EQUIPMENT OPERATOR I			223,070.00	231,805.00
	29 MAINTENANCE MAN II			289,973.00	302,395.00
	23 MAINTENANCE MAN I			186,851.00	196,925.00
	3 EQUIPMENT SERVICEMAN I			29,524.00	26,014.00
	1 RADIO COMMUNICATION CLERK			8,171.00	8,466.00
101	SALARIES - REGULAR	1,027,486.24	1,039,094.86	1,094,406.00	1,139,178.00
131	SALARIES - EXTRA HELP	29,366.36	2,735.52		5,000.00
151	SALARIES-INTERIM	12,359.60			
171	SALARIES - OVERTIME	22,352.96	26,790.29	24,000.00	24,000.00
181	SALARIES - HOLIDAY PAY		1,034.51	1,000.00	1,000.00
185	PER DIEM LABOR	138.00		20,000.00	
191	RETIREMENT			190,427.00	148,143.00
193	OSDI				49,554.00
194	LIFE INSURANCE				520.00
195	HEALTH INSURANCE			28,080.00	28,080.00
197	DENTAL INSURANCE			7,696.00	7,696.00
TOTAL SALARIES & EMP BENEFITS		1,091,703.16 *	1,069,655.18 *	1,365,609.00 *	1,403,171.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE - EQUIPMENT		42.00-		
214	RENTS & LEASES - EQUIPMENT	5,864.19	19,801.82	17,100.00	17,100.00
220	SPECIALIZED SERVICES				
220 003	TREETRIMMING SERVICES	78.25	195.00	200.00	1,000.00
220 014	FENCE REPAIR SERVICES	1,135.77	522.00	1,500.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE				
226 003	LUMBER	16,973.34	20,622.82	13,000.00	15,000.00
226 004	CULVERTS & GUARD RAIL	19,029.12	21,347.33	30,000.00	25,000.00
226 005	PLANT MIX	103,350.74	76,065.04	105,000.00	100,000.00
226 006	ROCK, SAND & GRAVEL	24,004.98	22,042.69	30,000.00	27,000.00
226 007	BITUMENS	41,227.76	38,864.46	50,000.00	45,000.00
226 008	CABLE & ROPE	2,115.96	859.94	4,000.00	3,000.00
226 009	WEED CONTROL MATERIALS	58,781.23	68,604.98	70,000.00	70,000.00
240	PERSONAL SUPPLIES		10.71		
246	HOUSEHOLD EXPENSE		892.32		
249	UTILITIES	29,352.94	28,931.66	32,000.00	31,000.00
255	MEDICAL & LAB SUPPLIES		60.17		
269	SMALL TOOLS & INSTRUMENTS	6,742.85	5,740.33	8,000.00	8,000.00
TOTAL SERVICES & SUPPLIES		308,659.13 *	304,519.27 *	360,800.00 *	343,100.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	57,698.98	166,233.12		
452	1 AERIAL PLATFORM			28,800.00	28,800.00
453	1 BRUSH CHIPPER			6,300.00	6,300.00
454	1 RUBBER TIRE ROLLER			14,700.00	14,700.00
455	2 PATCHER TRUCK			14,000.00	14,000.00
456	4 PICK UP TRUCK			14,400.00	14,400.00
457	2 LUMBER TRAILER			3,000.00	3,000.00
458	1 TRUCK VAN 1 TON			10,000.00	10,000.00
459	2 INTERMEDIATE SEDAN			5,600.00	5,600.00
460	3 FULL SIZE SEDAN			10,500.00	10,500.00
461	2 WATER PUMP PORTABLE			1,386.00	1,386.00
TOTAL FIXED ASSETS - EQUIPMENT		57,698.98 *	166,233.12 *	108,686.00 *	108,686.00 *
TOTAL PUBLIC WORKS - ROAD MAINT		1,458,061.27 **	1,540,407.57 **	1,835,095.00 **	1,854,957.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - CONSTRUCTION

BUDGET UNIT - 02 030106 - PUBLIC WORKS - CONSTRUCTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
ROADS - CONSTRUCTION					
226	SPECIAL DEPARTMENT EXPENSE		520.50		
226 602	WEST LANE MODIFICATION		9,875.00		
226 603	CHEROKEE ROAD				
226 604	WOODBRIDGE ROAD				
226 605	LIBERTY ROAD	77,622.00	84,892.77	290,000.00	265,000.00
226 606	TRACY ROAD RESURFACING		29,283.94		
226 608	HAMMER LANE			113,200.00	32,200.00
226 609	BIANCHI ROAD			32,250.00	46,000.00
226 610	HAMMER LANE (DUN TO THORNTON)			14,000.00	15,800.00
226 611	CANAL BOULEVARD			62,000.00	95,000.00
226 612	COUNTRY CLUB BLVD				
226 613	SPERRY ROAD			300,000.00	300,000.00
226 614	FRENCH CAMP ROAD	61,818.05	199,159.99		
226 615	WATERLOO ROAD				337,000.00
226 616	THORNTON ROAD				107,000.00
226 620	PELTIER ROAD BRIDGE		57,148.97		
226 623	MC KINLEY ROAD BRIDGE				
226 624	PELTIER ROAD				
226 625	WEST LANE - UNIVERSITY TO FULTON				
226 626	WEST LANE - HARDING TO UNIVERSITY				
226 628	BACON ISLAND AND LOWER JONES ROAD			275,000.00	260,000.00
226 629	ANTEROS AVENUE	14,129.21			
226 630	MATHEWS ROAD			200,000.00	200,000.00
226 631	MC HENRY AVENUE				
226 632	CHRISMAN ROAD BRIDGE	4,500.00			
226 633	THORNTON ROAD - DAVIS TO ATHERTON				
226 634	AIRPORT WAY (S.H. 120 TO ROTH)			150,000.00	115,000.00
226 635	WOODWARD FERRY RAMP	2,774.05			
226 636	NEWTON ROAD				
226 637	ROTH ROAD				
226 638	AIRPORT WAY (WEST RIPON TO TRAHERN)			300,000.00	325,000.00
226 639	ROBERTS ROAD				
226 640	EIGHTH STREET		9,250.00		
226 641	MARIPOSA ROAD	259,990.41	2,194.00		
226 642	LOWER SACRAMENTO ROAD	385,771.32			
226 643	WILSON WAY	416,396.02			
226 644	MARCH LANE	142,890.83		50,000.00	26,395.00
226 646	CANAL ROAD STRUCTURE				
226 647	ORD STREET	8,992.99			
226 648	WEST LANE	74,708.00			
226 649	WOODBRIDGE & MORADA STREETS		7,504.46		
226 650	DUSTIN ROAD BRIDGE			176,000.00	209,000.00
226 651	EIGHT MILE ROAD BRIDGE	25,027.77	1,450.00		120,000.00
226 652	FINE ROAD BRIDGE		230,805.53		
226 655	ESCALON - BELLOTA ROAD		265,249.16		
226 656	ELLIOT ROAD BRIDGE		5,672.59		
226 658	THORNTON & WALNUT GROVE ROADS		4,111.63		
226 660	NEWTON ROAD & E. MAIN ST	176,014.69	12,277.00		
226 661	P C C BRIDGES	109,099.82	1,965.00		
226 662	RAILROAD SIGNALS	55,084.07	68,960.10	140,000.00	200,000.00
226 663	TRAFFIC SIGNALS	2,732.65			
226 664	HIGHWAY SAFETY PROJECTS	15,129.25	83,355.72	60,000.00	75,500.00
226 666	LOWER SACRAMENTO & ELLIOT RDS	277,046.68	19,462.30		
226 668	CONCRETE STRUCTURES 1973		73,338.53		
226 669	CONCRETE BRIDGES - PHASE I		72,701.14		
226 670	BRIDGE FOUNDATION INVESTIGATION	11,350.00			
226 671	MAJOR BRIDGES - PHASE II				487,893.00
226 672	HAMMER & WEST LANE SIGNAL		8,365.45		
226 675	AIRPORT WAY	13,836.27	71,673.07		
226 677	ROTH - ROBERTS - LOUISE ROADS	70,746.94	231,887.75		
226 680	CONCRETE STRUCTURES			75,000.00	75,000.00
226 706	IRRIGATION STRUCTURES 1973		13,517.36		
TOTAL ROADS - CONSTRUCTION		2,205,661.02 *	1,564,821.96 *	2,237,450.00 *	3,291,788.00 *
ACQUISITION OF FIXED ASSETS					
371 001	RIGHT OF WAY UNSPECIFIED	54,243.14	45,273.33	100,000.00	67,500.00
371 002	RT OF WAY COND DEPOSITS	11,659.38	1,972.00	5,000.00	
371 011	RIGHT OF WAY - WILSON WAY				
371 012	RIGHT OF WAY - HAMMER	15,260.00			
371 013	RIGHT OF WAY - AIRPORT WAY			50,000.00	50,000.00
371 016	RIGHT OF WAY - MARCH LANE			27,500.00	27,500.00
371 018	RT OF WAY - MATHEWS ROAD				120,000.00
371 019	CORPORATION YARD	3,130.20			7,752.00
TOTAL ACQUISITION OF FIXED ASSETS		84,292.72 *	47,245.33 *	182,500.00 *	272,752.00 *
EXPEND. TRANS & REIMB					
551	REIMBURSED PROJECTS	114,116.77-	74,472.88-	569,000.00-	595,000.00-
TOTAL EXPEND. TRANS & REIMB		114,116.77-	74,472.88-	569,000.00-	595,000.00-
TOTAL PUBLIC WORKS - CONSTRUCTION		2,175,836.97 **	1,537,594.41 **	1,850,950.00 **	2,969,540.00 **
TOTAL PUBLIC WORKS		5,582,335.30 ***	5,058,317.35 ***	5,620,837.00 ***	6,826,918.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD DISTRICT # 1

ACTIVITY - MAINTENANCE

BUDGET UNIT - 13 031300 - ROAD DISTRICT #1

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			170,000.00	226,745.00
226 614	FRENCH CAMP ROAD		7,490.71		
226 616	OQS REIS ROAD		9,881.40		
226 627	SEALCOATING MATERIALS		2,137.50		
226 678	J STREET - LATHROP		9,658.76		
226 918	LOUISE AVENUE	7,528.89			
TOTAL SERVICES & SUPPLIES		7,528.89 *	29,168.37 *	170,000.00 *	226,745.00 *
TOTAL ROAD DISTRICT #1		7,528.89 **	29,168.37 **	170,000.00 **	226,745.00 **

FUNCTION - ROADS

FUND - ROAD DISTRICT # 2

ACTIVITY - MAINTENANCE

BUDGET UNIT - 14 031400 - ROAD DISTRICT #2

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			10,000.00	20,944.00
TOTAL SERVICES & SUPPLIES		*	*	10,000.00 *	20,944.00 *
TOTAL ROAD DISTRICT #2		**	**	10,000.00 **	20,944.00 **

FUNCTION - ROADS

FUND - ROAD DISTRICT # 3

ACTIVITY - MAINTENANCE

BUDGET UNIT - 15 031500 - ROAD DISTRICT #3

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			525,000.00	854,025.00
226 617	WOLFINGER & ROLERSON ROADS		10,455.16		
226 618	NEUGEBAUER ROAD		30,585.96		
226 619	INLAND & HOUSE ROADS		5,211.68		
226 627	SEAL COATING MATERIALS	14,645.25	3,874.86		
226 665	THIRTEENTH STREET	197.99			
226 697	ROAD MATERIALS 1970				
226 700	GARDEN ACRES PARKING AREA		4,341.41		
226 701	CONCRETE REPAIRS		7,508.00		
226 702	MAYBECK & INLAND DRIVE		20,575.34		
226 706	IRRIGATION STRUCTURES 1973		12,987.27		
226 723	FERNWOOD ROAD		5,438.76		
226 734	MORADA STREETS				
226 736	THORNTON LUCILE DON BROADRIDGE				
226 737	BROOKSIDE ROAD				
226 738	PERSHING - COUNTRY CLUB TO MICHIGAN				
226 739	PERSHING - BENJAMIN HOLT TO LINCOLN				
226 740	ROSE MARIE LANE				
226 741	ROSE TERRACE FUNSTON WALKER MARSH	38,115.89			
226 742	MORNER				
226 743	PRINCETON				
226 744	SNYDER ROAD	6,434.22			
226 745	BUDISELICH ROAD	6,701.23			
226 746	SECTION AVENUE	4,002.84			
226 747	HOLMAN ROAD		7,402.86		
226 748	RIVER DRIVE	12,751.85			
226 749	KAISER ROAD		32,400.21		
226 750	DARRIGO RD & HARDING WAY		6,806.02		
226 752	HARDING WAY & GOLDEN GATE AVE	4,772.24			
226 753	NORTH STOCKTON & MORADA STS 1971	6,921.22			
226 754	EAST STOCKTON STREETS	86,244.81			
226 755	CONCRETE REPAIRS	18,640.55			
226 756	PERSHING & WISCONSIN AVENUES	69,273.21			
226 757	ROAD DISTRICT NO 3 STREETS	379,947.62			
226 758	WILKIE AVENUE	7,550.00			
226 759	VISALIA COURT	5,192.68			
226 760	NADOUTI ROAD	2,876.10			
226 761	RESURFACING ROADS IN ROAD DIST 3	186,549.64	78,441.09		
226 762	BACON ISLAND RD	2,022.98			
226 763	GILCHRIST STREET		300.00		
TOTAL SERVICES & SUPPLIES		852,840.52 *	235,328.62 *	525,000.00 *	854,025.00 *
EXPEND. TRANS & REIMB					
551	REIMBURSED PROJECTS	6,222.21-	27,754.68-		
TOTAL EXPEND. TRANS & REIMB		6,222.21-	27,754.68-		
TOTAL ROAD DISTRICT # 3		846,618.31 **	205,573.94 **	525,000.00 **	854,025.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD DISTRICT # 4

ACTIVITY - MAINTENANCE

BUDGET UNIT - 16 031600 - ROAD DISTRICT # 4

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			520,000.00	586,422.00
226 627	SEAL COATING MATERIALS	41,780.60	46,941.35		
226 697	ROAD MATERIALS 1970				
226 731	DAVIS ROAD	17,074.03			
226 764	TAYLOR ROAD		595.43		
226 802	KENNISON ROAD				
226 803	PATTON & TULSA				
226 804	EIGHT MILE & DUNCAN				
226 805	LINDEN STREETS				
226 806	GLASSCOCK ROAD				
226 808	COCHRAN PEACH WILLOW				
226 811	MORSE ROAD - EAST OF 99	9,409.88			
226 812	MORSE ROAD - WEST OF 99	2,305.81			
226 813	CHEROKEE ROAD	24,909.59			
226 814	CORA POST ROAD	8,223.68			
226 816	BEECHER ROAD - SH TO FINKBOHNER	7,923.11			
226 818	BEECHER ROAD - BAKER TO FAIRCHILD	14,147.70			
226 822	KINGDON ROAD		15,295.18		
226 823	COLLIER ROAD	8,446.40	24,456.93		
226 824	CALIMYRNA ROAD	8,978.32			
226 829	ESCALON - BELLOTA ROAD	140,877.81			
226 830	TOKAY ROAD	14,578.62			
226 831	CHEROKEE, PATTERSON, MORD, PINASCO & SUN RDS	57,014.07			
226 832	EMERSON, CALIMYRNA, COLLIER, MORSE, EUNICE, ARMST	67,448.73			
226 833	JOHNSON ROAD	2,311.59			
226 834	FINE & STANLEY ROADS	3,675.98			
226 835	SUNSET AVENUE DRY WELLS	700.00			
226 836	DEVRIES ROAD	4,531.05	32.99		
226 837	SUTTENFIELD ROAD		11,091.10		
226 838	WATKINSOM ROAD		8,713.29		
226 839	ANGIER ROAD	2,061.80	10,535.93		
226 840	WELLS ROAD	13,260.40	30.33		
226 841	TULLY ROAD		5,287.35		
226 842	CARTER ROAD		5,913.53		
226 843	RESURFACING PROJECT	143,149.85	14,234.46		
226 844	ADA AVE & FRONT ST	9,292.95	56,544.84		
226 845	GAWNE ROAD - MARIPOSA TO VAN ALLEN		110,485.45		
TOTAL SERVICES & SUPPLIES		602,103.97 *	310,158.16 *	520,000.00 *	586,422.00 *
EXPEND. TRANS & REIMB					
551	REIMBURSED PROJECTS	398.12-			
TOTAL EXPEND. TRANS & REIMB		398.12-	*	*	*
TOTAL ROAD DISTRICT # 4		601,705.85 **	310,158.16 **	520,000.00 **	586,422.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD DISTRICT # 5

ACTIVITY - MAINTENANCE

BUDGET UNIT - 17 031700 - ROAD DISTRICT # 5

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
226	SPECIAL DEPT EXPENSE			460,000.00	657,015.00
226 601	MAINTENANCE OF ROADS				
226 650	WEST RIPON ROAD				
226 676	LONE TREE ROAD				
226 688	ROAD MATERIALS 1969				
226 697	ROAD MATERIALS 1970				
226 809	MC KINLEY ROAD MATERIALS				
226 810	MC KINLEY AVENUE				
226 842	CARTER ROAD		6,152.75		
226 845	GAWNE ROAD - MARIPOSA TO VAN ALLEN		110,485.45		
226 903	SEALCOATING MATERIAL	54,491.99	38,696.26		
226 904	EAST 99 FRONTAGE ROAD		667.55		
226 905	PERRIN ROAD		17,364.24		
226 906	LONE TREE & RIVER ROADS 1970				
226 907	BANTA ROAD		5,315.85		
226 908	AIRPORT WATSON WILLIAMSON				
226 909	IRRIGATION STRUCTURES 1970-71				
226 910	MELTON ROAD	22,780.41			
226 911	WILLOW GLEN ROAD				
226 913	WILHOIT ROAD	15,016.56			
226 914	PRESCOTT ROAD	22,819.44			
226 915	LOVELACE ROAD	14,412.64			
226 916	NORTHGATE DRIVE EXTENSION	40,783.23			
226 917	AIRPORT WAY & FRENCH CAMP STS	22,881.37			
226 918	LOUISE AVENUE	3,366.40	9,540.68		
226 919	STARK & MUELLER ROADS	18,177.20			
226 920	FR CMP, MANTECA, ODELL, MOURFIELD & RUSSELL	46,994.54			
226 921	RAYLOW AVENUE CONCRETE REPAIRS	3,120.00			
226 922	JOHN MCFALL SCHOOL ROAD	16,427.76			
226 923	RECONSTRUCTION OF IRRIGATION STRUCTURES	8,546.55			
226 924	WOLFE ROAD		21,143.56		
226 925	OTT ROAD		12,911.00		
226 926	FISHBACK ROAD		9,403.43		
226 927	RUESS ROAD		6,422.43		
226 928	DIVISION ROAD	14,004.55			
226 929	KAISER ROAD		12,823.55		
226 930	TIDE ROAD		3,160.52		
226 931	COELHO ROAD	3,997.50			
226 932	CANAL BLVD UNDERPASS				
226 933	VALPICO-SCHULTE, MACARTHUR WELTY & SCHAFER		174,606.54		
226 934	MC KINLEY RAYLOW RAYMUS MYLNAR		204,137.28		
226 935	LINNE CORRAL HOLLOW & BANTA STREETS		229,832.58		
TOTAL SERVICES & SUPPLIES		307,920.14 *	857,663.67 *	460,000.00 *	657,015.00 *
TOTAL ROAD DISTRICT # 5		307,920.14 **	857,663.67 **	460,000.00 **	657,015.00 **

FUNCTION - BRIDGES & FERRIES

FUND - GENERAL

ACTIVITY - MAINTENANCE

BUDGET UNIT - 01 032000 - BRIDGES & FERRIES

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
12	BRIDGE & FERRY TENDER			121,483.00	129,076.00
101	SALARIES - REGULAR	128,081.75	111,841.87	121,483.00	129,076.00
131	SALARIES - EXTRA HELP	666.72			
171	SALARIES - OVERTIME	17,289.62	16,078.22	16,000.00	16,000.00
181	SALARIES - HOLIDAY PAY		4,114.77	5,000.00	5,000.00
191	RETIREMENT		37.73	21,138.00	19,362.00
193	OSDI		22.69		7,551.00
194	LIFE INSURANCE				60.00
195	HEALTH INSURANCE		8.09	3,240.00	3,612.00
197	DENTAL INSURANCE		2.22	888.00	888.00
TOTAL SALARIES & EMP BENEFITS		146,038.09 *	132,105.81 *	167,749.00 *	181,549.00 *
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL				4,800.00
TOTAL SERVICES & SUPPLIES		*	*	*	4,800.00 *
TOTAL BRIDGES & FERRIES		146,038.09 **	132,105.81 **	167,749.00 **	186,349.00 **

MEMO ONLY

PUBLIC WORKS - ROADS BY PROJECT

Approved by the
Board of Supervisors
1973-74

I. ADMINISTRATION

A. Salaries and Employee Benefits

Salaries, Regular	\$ 166 305
Overtime & Extra Help	900
Retirement	21 633
OASDI	7 234
Health Insurance - Medical	3 780
Health Insurance - Dental	1 036
Insurance, Life	70
TOTAL	<u>\$ 200 958</u>

B. Services and Supplies

Office Expense - General	10 000
Office Expense - Postage	750
Subscriptions and Periodicals	800
Communications	10 500
Memberships	300
Maintenance - Office Equipment	5 000
Rents & Leases - Copying Machine	4 000
Transportation & Travel	7 050
Professional & Special Services - Data Processing	3 000
Publications & Notices	1 000
Special Department Expense - Photography	<u>\$ 1 000</u>
TOTAL	<u>\$ 43 400</u>

C. Fixed Assets

Equipment	<u>\$ 4 470</u>
TOTAL	<u>\$ 4 470</u>

TOTAL ADMINISTRATION \$ 248 828

II. CONSTRUCTION

A. Select System

1. Roads

a. Contract

(1) Liberty Road (Elliott to Mackville)	\$ 291 500
(2) Airport Way (SH 120 to Roth)	126 500
(3) Airport Way (West Ripon to Trahern)	357 500

a. Contract (cont'd)

(4) Hammer Lane (El Dorado to West Lane)	35 500
(5) Bianchi Road (WPRR to West Lane)	50 600
(6) Hammer Lane (Don to Thornton)	17 500
(7) March Lane (WPRR to West Lane)	29 000
(8) Waterloo Road	371 000
(9) Thornton Road	118 000
(10) River Road (Santa Fe to Henry)	13 200
(11) Henry Road (River Road to River Road)	14 300
(12) Carrolton Road	60 500

b. County Forces

(1) = Liberty Road (SH 99 to Lower Sacramento Road)	16 400
(2) Miscellaneous Construction on Select Roads by County Forces	100 000

c. Rights of Way

(1) Airport Way	50 000
(2) March Lane	27 500
(3) Unspecified	33 750

d. Signalization

(1) Railroad Signals	100 000
(2) Highway Safety Projects	37 750

TOTAL SELECT ROADS
CONSTRUCTION \$ 1 850 500

2. Bridges

a. Contract

(1) Dustin Road Bridge (over Dry Creek)	\$ 230 000
(2) Eight Mile Road Bridge (over Honker Slough)	132 000

TOTAL SELECT BRIDGES
CONSTRUCTION \$ 362 000

TOTAL SELECT CONST. \$ 2 212 500

B. Minor System

1. Roads

a. Contract

(1) Bacon Island & Lower Jones Road	286 000
(2) Sperry Road (SH 99 to Airport Way)	330 000
(3) Canal Boulevard (at SP Crossing)	104 500
(4) Thomsen, "O" Street & Seventh Street	78 760
(5) Yosemite Avenue (SH 120 to SP Tracks)	22 000
(6) Sperry Road (Airport Way to McKinley Avenue)	22 000
(7) "D" Street and Ninth Street	103 000
(8) Mendocino Avenue	53 240
(9) Marine and Mendocino Avenues	20 000
(10) McDonald Road (Holt to McDonald Ferry)	264 000

a. Contract (cont'd)

(11)	Woodsbro Road (SH 4 to Burns Cutoff)	\$ 104 500
(12)	Avalon Avenue (SH 26 to End)	6 600
(13)	Streets of Colonial Heights	160 000
(14)	Pioneer Homes Pump	13 200
(15)	Sidewalks of North Oaks	44 000
(16)	Lincoln Road	4 400
(17)	Sibley Road (Ada to Copperopolis)	37 400
(18)	Norman Avenue (East and West of Sibley)	15 400
(19)	Golfview, Morse, Armstrong, Furry, Kennefick, Fairlane, Cherry, Schmeidt, Woodbridge & Mann Roads	298 100
(20)	River, Cottage, N. Ripon Rd., Campbell Road and Wilma Avenue	280 000
(21)	Arbor Drive (Holly to Tracy City Limits)	33 000
(22)	Murphy Road (SH 120 to French Camp Road)	22 000

b. County Forces

(1)	Construction on Minor Roads in Road District 1	100 000
(2)	Jacobs Road (Inland Drive to Holt Road)	50 000
(3)	Jacobs Road (Inland Drive to Burns Cutoff)	52 000
(4)	McIntire Road (SH 88 to End)	36 000
(5)	Brandt Road (Clements Road Easterly 7300')	47 000
(6)	Beecher Road (Comstock Road to Baker Road)	27 000
(7)	Jack Tone Road (Collier Road to Jahant Road)	35 000
(8)	Tully Road (Collier Road to Jahant Road)	40 000
(9)	Tretheway Road (Acampo Road to Benndorf)	55 000
(10)	Finkbohner Road (Alpine Road to Beecher Road)	50 000
(11)	Arbor Road from MacArthur to Paradise and Paradise Road from Arbor to Canal Road	80 000
(12)	Dodds Road (Murphy Road to Carrolton Road.)	60 000
(13)	Avena Road (Carrolton Road to Van Allen Road)	35 000
(14)	Banta Road (SH 50 to Linne Road)	108 000
(15)	Von Sosten Road (Byron Road to Hansen Road)	70 000
(16)	Miscellaneous Construction on County Roads by County Forces	100 000

c. Rights of Way

(1)	Mathews Road	120 000
(2)	"O" Street R/W Clearance	3 500
(3)	Unspecified	33 750

d. Signalization

(1)	Railroad Signals	100 000
(2)	Highway Safety Projects	37 750

TOTAL MINOR ROADS CONSTRUCTION	\$ 3 542 100
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2. Bridges

a. Contract

(1)	Mathews Road Bridge at San Joaquin River	\$ 300 000
(2)	Brandt Road Bridge at Bear Creek	82 500
(3)	Bridges on Milton Road (1810), Van Allen Road (1851), Walker Lane (1922), Stanley Road (1889) and Undine Road (1902)	537 000

TOTAL MINOR BRIDGES CONSTRUCTION	\$ 919 500
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TOTAL MINOR CONST.	\$ 4 461 600
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III. MAINTENANCE

A. Roads	\$ 1 904 642
B. Bridges	400 000
TOTAL MAINTENANCE	\$ 2 304 642

IV. FIXED ASSETS AND OTHER CHARGES

A. Equipment	\$ 123 096
B. Other Charges	
1. Corporation Yard Improvement	7 752
TOTAL FIXED ASSETS AND OTHER CHARGES	\$ 130 848
TOTAL BUDGET	\$ 9 358 418

1973-74 FINAL BUDGET RECAST TO
STATE CONTROLLER'S FORMAT

Salaries and Employee Benefits

Salaries - Regular

\$ 2 451 221

Administration	\$ 166 305
Traffic	245 074
Engineering	597 490
Equipment Maintenance	174 098
Road Maintenance	1 139 178
Bridges & Ferries	129 076

Salaries - Extra Help

16 058

Administration	600
Engineering	10 458
Maintenance	5 000

Salaries - Overtime

68 800

Administration	300
Traffic	3 200
Engineering	22 500
Equipment Maintenance	2 800
Road Maintenance	24 000
Bridges & Ferries	16 000

Salaries - Holiday Pay

9 400

Traffic	200
Engineering	2 500
Equipment Maintenance	700
Road Maintenance	1 000
Bridges & Ferries	5 000

Total Salaries

\$ 2 545 479

Retirement

321 403

Administration	21 633
Traffic	31 872
Engineering	77 753
Equipment Maintenance	22 640
Road Maintenance	148 143
Bridges & Ferries	19 362

OASDI

108 563

Administration	7 234
Traffic	10 661
Engineering	25 990
Equipment Maintenance	7 573
Road Maintenance	49 554
Bridges & Ferries	7 551

Salaries and Employee Benefits (Cont'd)

Health Insurance - Medical		\$ 57 342
Administration	\$ 3 780	
Traffic	5 940	
Engineering	11 880	
Equipment Maintenance	4 050	
Road Maintenance	28 080	
Bridges & Ferries	3 612	
Health Insurance - Dental		15 614
Administration	1 036	
Traffic	1 628	
Engineering	3 256	
Equipment Maintenance	1 110	
Road Maintenance	7 696	
Bridges & Ferries	888	
Life Insurance		1 060
Administration	70	
Traffic	110	
Engineering	220	
Equipment Maintenance	80	
Road Maintenance	520	
Bridges & Ferries	60	
TOTAL SALARIES AND EMPLOYEE BENEFITS		<u>\$ 3 049 461</u>

Services and Supplies

Office Expense		\$ 11 550
General	10 000	
Postage	750	
Subscriptions & Periodicals	800	
Communications		10 500
Memberships		300
Maintenance of Equipment		353 400
Office Equipment	5 000	
Signals	30 000	
R-Value	600	
Laboratory	800	
Radio	5 000	
Gas, Oil & Grease	85 000	
Tires, Tubes & Repairs	32 000	
Hardware & Steel	14 000	
Batteries	8 000	
Shipyards	8 000	
General	165 000	

Services and Supplies (Cont'd)

Rents & Leases - Equipment		\$	21 100
Office	\$	4 000	
Road		17 100	
Transportation and Travel			11 850
Travel Program		1 750	
Supervisors Mileage		1 800	
Motor Pool		3 500	
Bridges & Ferries		4 800	
Professional and Specialized Services			5 247 085
Testing Services		6 600	
Aerial Photos		10 000	
Diving		1 000	
Tree Trimming		1 000	
Fence Repair		1 000	
Data Processing		3 000	
Bridge Foundation Investigation		11 000	
Contracts - R.D. 1		176 745	
Contracts - R.D. 2		20 944	
Contracts - R.D. 3		803 285	
Contracts - R.D. 4		434 748	
Contracts - R.D. 5		485 975	
Bacon and Lower Jones Road		260 000	
Liberty Road		265 000	
Mathews Road		200 000	
Airport Way		115 000	
Airport Way		325 000	
Dustin Road Bridge		209 000	
Sperry Road		300 000	
Hammer Lane		32 200	
Bianchi Road		46 000	
Concrete Structures		75 000	
Hammer Lane		15 800	
March Lane		26 395	
Canal Boulevard		95 000	
Railroad Crossings		200 000	
Highway Safety Projects		75 500	
Waterloo Road		337 000	
Eight Mile Road Bridge		120 000	
Thornton Road		107 000	
Major Bridges Phase II		487 893	
Publications and Notices			1 000
Special Departmental Expense			831 454
Photography		1 000	
Safety Expense		2 000	
Traffic Supplies		120 000	
Lumber		15 000	
Culverts & Guard Rail		25 000	
Plant Mix		100 000	
Rock, Sand & Gravel		27 000	
Bitumens		45 000	
Cable & Rope		3 000	
Weed Control Materials		70 000	

Services and Supplies (Cont'd)

Special Departmental Expense (Cont'd)

Materials - R.D. 1 (Preliminary)	\$ 50 000
Materials - R.D. 3	50 740
Materials - R.D. 4	151 674
Materials - R.D. 5	171 040

Compensation Insurance	\$ 18 000
Casualty Insurance	16 500
Personal Supplies	2 500
Household Expense	15 000
Utilities	31 000
Medical & Lab Supplies	700
Maintenance Buildings & Grounds	1 200
Rents & Repairs to Buildings	2 500
Small Tools and Instruments	8 000

TOTAL SERVICES AND SUPPLIES

\$ 6 583 639Other Charges

Corporation Yard Improvements	7 752
Rights of Way	265 000

Unspecified	67 500
Mathews Road	120 000
Airport Way	50 000
March Lane	27 500

TOTAL OTHER CHARGES

\$ 272 752Fixed Assets

Administration	4 470
Traffic	4 900
Engineering	6 310
Equipment Maintenance	3 200
Road Maintenance	108 686

TOTAL FIXED ASSETS

\$ 127 566Costs Applied and Reimbursables

Cost Applied	(-80 000)
Reimbursements	(-595 000)

TOTAL COSTS APPLIED AND REIMBURSABLES

(\$ -675 000)

TOTAL BUDGET

\$ 9 358 418

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 01 040100 - MENTAL HEALTH SERVICES

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 ASSISTANT ADMINISTRATOR - MENTAL HEALTH			20,754.00	20,754.00
	1 PSYCHIATRIST PROGRAM CHIEF - MENTAL HEALTH			38,183.00	38,183.00
	5 SENIOR PSYCHIATRIST			160,415.00	160,415.00
	2 PART TIME SENIOR PSYCHIATRIST			32,084.00	32,084.00
	1 DIRECTOR OF CHILDRENS SERVICE			34,633.00	34,633.00
	2 CHIEF CLINICAL PSYCHOLOGIST			41,188.00	41,188.00
	1 CLINICAL PSYCHOLOGIST II			19,338.00	19,338.00
	3 CHIEF CLINICAL SOCIAL WORKER			55,221.00	55,221.00
10	CLINICAL SOCIAL WORKER II			150,339.00	150,339.00
	1 HOSPITAL SOCIAL WORKER II			9,806.00	9,806.00
	1 MENTAL HEALTH EDUCATOR II			15,116.00	15,116.00
	1 OCCUPATIONAL THERAPIST I			12,676.00	12,676.00
	1 CHIEF TEACHER-COUNSELOR			12,893.00	12,893.00
	7 TEACHER-COUNSELOR II			68,392.00	68,392.00
	1 DRUG ABUSE PROGRAM DIRECTOR			16,665.00	16,665.00
	3 DRUG ABUSE PROGRAM ASSISTANT			32,634.00	32,634.00
	2 CLERK STENOGRAPHER III			17,468.00	17,468.00
	1 ACCOJNT CLERK III			10,120.00	10,120.00
	2 ACCOJNT CLERK I			14,312.00	14,312.00
	1 CLERK TYPIST III			8,082.00	8,082.00
15	CLERK TYPIST II			105,651.00	105,651.00
	2 CLERK TYPIST I			12,281.00	12,281.00
	1 AREA ASST. DIR. NURSING SERVICE			17,973.00	17,973.00
	1 HEAD NURSE			15,953.00	15,953.00
	2 LICENSED VOCATIONAL NURSE			18,003.00	18,003.00
	1 THERAPIST AIDE			7,979.00	7,979.00
	1 HOSPITAL AIDE			6,840.00	6,840.00
	2 PORTER-MAID			14,314.00	14,314.00
	1 COOK I			7,983.00	7,983.00
	1 MAINTENANCE MAN II			10,499.00	10,499.00
	SPECIALIST SERVICES			58,181.00	58,181.00
	3 PROGRAM DIRECTOR			103,899.00	103,899.00
	1 ACCOUNTANT AUDITOR III			15,688.00	15,688.00
	1 DEPUTY COUNTY ADMIN .50			9,411.00	9,411.00
	1 CLERK STENOGRAPHER III .50			4,367.00	4,367.00
	1 CLERK STENOGRAPHER II			7,565.00	7,565.00
	NEW PROGRAMS				86,788.00
101	SALARIES - REGULAR	768,170.72	860,220.19	1,186,906.00	1,273,694.00
131	SALARIES - EXTRA HELP	1,474.37	1,275.92	6,000.00	6,000.00
151	SALARIES - INTERIM	12,803.93	23,019.84		
171	SALARIES - OVERTIME	33,028.95	10,818.45	16,000.00	16,000.00
181	SALARIES - HOLIDAY PAY		1,583.18	5,500.00	5,500.00
191	RETIREMENT	106,304.76	124,219.13	196,398.00	146,534.00
193	DASDI		97.22		49,464.00
194	LIFE INSURANCE				400.00
195	HEALTH INSURANCE	15,273.57	17,542.82	21,600.00	21,600.00
197	DENTAL INSURANCE		4,958.17	5,920.00	5,920.00
TOTAL SALARIES & EMP BENEFITS		937,056.30 *	1,043,734.92 *	1,438,324.00 *	1,925,112.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	10,073.13	8,902.04	9,000.00	9,000.00
202	OFFICE EXPENSE-POSTAGE	356.20	586.00	1,000.00	1,000.00
203	SUBS & PERIODICALS	1,022.06	1,483.67	2,000.00	2,000.00
206	COMMUNICATIONS	6,024.93	6,140.74	8,000.00	8,000.00
209	MEMBERSHIPS			50.00	50.00
211	MAINTENANCE - EQUIPMENT	3,247.78	2,732.06	5,000.00	5,000.00
214	RENTS & LEASES - EQUIPMENT	3,113.87	5,037.32	5,600.00	5,600.00
217	TRANSPORTATION & TRAVEL	4,614.37	3,240.38	5,000.00	5,000.00
218	TRANS & TRAVEL - MOTOR POOL	5,168.38	5,828.70	7,000.00	7,000.00
220	SPECIALIZED SERVICES	133,617.04	355,319.78	445,535.00	656,136.00
220 200	ALLOCATED SERVICE DEPT COST		50,707.30		16,254.00
223	PUBLICATIONS & NOTICES	176.33	381.60	550.00	550.00
226	SPECIAL DEPARTMENT EXPENSE	1,948.28	2,539.43	2,000.00	2,000.00
232	INSURANCE - WORKMANS COMPENSATION	3,724.37	4,430.68	7,241.00	7,241.00
236	INSURANCE - CASUALTY	8,624.17	13,126.93	17,953.00	17,953.00
240	PERSONAL SUPPLIES	17.93	88.11	450.00	450.00
246	HOUSEHOLD EXPENSE	4,956.51	5,884.49	9,500.00	9,500.00
249	UTILITIES	4,929.53	5,236.91	6,000.00	6,000.00
255	MEDICAL & LAB SUPPLIES	61,456.52	47,800.93	50,000.00	50,000.00
260	MAINTENANCE - BLDGS & GRDS	3,018.03	2,407.19	5,000.00	5,000.00
264	RENTALS - BUILDINGS & GROUNDS	15,766.40	15,260.83	16,200.00	16,200.00
269	SMALL TOOLS & INSTRUMENTS	177.29	92.31	200.00	200.00
281	INDIRECT SERVICES	332,542.48	434,289.41	360,000.00	360,000.00
TOTAL SERVICES & SUPPLIES		604,995.60 *	971,516.78 *	963,279.00 *	1,190,134.00 *
OTHER CHARGES					
301 401	ALTERNATING CARE SERVICE UNIT		269,234.00	89,182.00	125,055.00
301 402	SOCIAL REHABILITATION SERVICE		88,126.13	47,619.00	47,619.00
301 403	HUGHES ACT ALCOHOLISM PROGRAM		25,910.96		45,040.00
307	SUPPRT & CARE - COUNTY	204,164.70	220,011.09	238,893.00	238,893.00
TOTAL OTHER CHARGES		204,164.70 *	604,282.18 *	375,694.00 *	457,207.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,302.56	19,150.19		
TOTAL FIXED ASSETS - EQUIPMENT		1,302.56 *	19,150.19 *		
EXPEND. TRANS & REIMB					
501	COST APPLIED				16,556.00-
TOTAL EXPEND. TRANS & REIMB					16,556.00-
TOTAL MENTAL HEALTH SERVICES		1,747,119.16 **	2,638,684.07 **	2,777,297.00 **	3,153,897.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 01 040200 - ALCOHOLIC REHABILITATION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 CHIEF CLINICAL SOCIAL WORKER			18,756.00	18,756.00
	1 CLINICAL SOCIAL WORKER II			16,200.00	16,200.00
	1 CLINICAL PSYCHOLOGIST II			20,172.00	20,172.00
	1 CLERK STENOGRAPHER III			9,240.00	9,240.00
	SPECIALIST SERVICES			41,174.00	29,268.00
101	SALARIES - REGULAR	68,036.96	91,508.52	105,542.00	93,636.00
131	SALARIES - EXTRA HELP	214.40	222.40	350.00	350.00
171	SALARIES-OVERTIME	31.50		1,000.00	
181	SALARIES - HOLIDAY PAY		712.48	743.00	743.00
191	RETIREMENT	8,564.22	8,878.02	11,200.00	8,744.00
193	OSDI		9.78		2,436.00
194	LIFE INSURANCE				20.00
195	HEALTH INSURANCE	1,007.32	1,022.64	1,080.00	1,080.00
197	DENTAL INSURANCE		288.27	296.00	296.00
TOTAL SALARIES & EMP BENEFITS		77,854.40 *	102,642.11 *	120,211.00 *	107,305.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	264.06	725.25	700.00	700.00
202	OFFICE EXPENSE - POSTAGE	66.10	208.00	150.00	150.00
203	SUBS & PERIODICALS	403.21	468.71	650.00	650.00
206	COMMUNICATIONS	1,221.90	1,389.28	1,800.00	1,800.00
211	MAINTENANCE - EQUIPMENT	228.84	361.29	500.00	500.00
217	TRANSPORTATION & TRAVEL	1,023.73	1,547.33	2,200.00	2,200.00
218	TRANS & TRAVEL - MOTOR POOL		732.93	1,400.00	1,400.00
220	SPECIAL SERVICES	30,016.27	16,720.85	20,000.00	16,821.00
220 200	ALLOCATED SERVICE DEPT COT		1,233.71	1,200.00	1,200.00
226	SPECIAL DEPARTMENT EXPENSE	617.77	341.71	1,000.00	1,000.00
232	INSURANCE - WORKMANS COMPENSATION	285.79	380.33	635.00	635.00
236	INSURANCE - CASUALTY	40.00	43.75	140.00	140.00
255	MEDICAL & LAB SUPPLIES	5,663.28	2,412.38	7,000.00	7,000.00
264	RENTALS-BUILDINGS & GROUNDS	7,974.00	9,074.50	13,200.00	13,200.00
281	INDIRECT COST				18,556.00
TOTAL SERVICES & SUPPLIES		47,804.95 *	35,640.02 *	90,575.00 *	65,952.00 *
OTHER CHARGES					
301 024	STATE OF CALIFORNIA - REHABILITATION	8,716.00	11,386.00	12,000.00	
TOTAL OTHER CHARGES		8,716.00 *	11,386.00 *	12,000.00 *	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,085.71	925.73		
452	1 REFRIGERATOR			325.00	325.00
453	1 ELECTRIC RANGE			325.00	325.00
454	40 TABLET ARM CHAIR			1,040.00	1,040.00
455	LOUNGE FURNITURE			1,400.00	1,400.00
456	1 FILING CABINET			95.00	95.00
457	1 ELECTRIC TYPEWRITER			565.00	565.00
TOTAL FIXED ASSETS - EQUIPMENT		3,085.71 *	925.73 *	3,750.00 *	3,750.00 *
TOTAL ALCOHOLIC REHABILITATION		137,461.06 **	150,593.86 **	186,536.00 **	177,007.00 **

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 01 040201 - RESIDENTIAL DETOX CENTER

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP		56,925.65	64,092.00	64,092.00
TOTAL SALARIES & EMP BENEFITS		*	56,925.65 *	64,092.00 *	64,092.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		172.79	500.00	500.00
206	COMMUNICATIONS		689.27	740.00	740.00
217	TRANSPORTATION & TRAVEL		496.30	800.00	800.00
220	SPECIALIZED SERVICES		4,027.07	6,000.00	6,000.00
243	FOOD		10,773.29	8,519.00	8,519.00
246	HOUSEHOLD EXPENSE		4,693.17	3,731.00	3,731.00
TOTAL SERVICES & SUPPLIES		*	20,852.39 *	20,290.00 *	20,290.00 *
TOTAL RESIDENTIAL DETOX CENTER		**	77,778.04 **	84,382.00 **	84,382.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 01 040500 - AIR POLLUTION CONTROL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT		ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED	APPROVED BY THE BOARD OF SUPERVISORS
ACCOUNT	EXPENDITURE CLASSIFICATION	1971-1972	1972-1973	1973-1974	1973-1974
OTHER CHARGES					
301	CONTRIBUTIONS TO OTHER AGCY				
302 019	AIR POLLUTION CONTROL DIST	29,887.00	18,960.00	24,482.00	24,482.00
TOTAL OTHER CHARGES		29,887.00 *	18,960.00 *	24,482.00 *	24,482.00 *
TOTAL AIR POLLUTION CONTROL		29,887.00 **	18,960.00 **	24,482.00 **	24,482.00 **

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - SANITATION

BUDGET UNIT - 01 040800 - UTILITY DISTRICTS

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT		ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED	APPROVED BY THE BOARD OF SUPERVISORS
ACCOUNT	EXPENDITURE CLASSIFICATION	1971-1972	1972-1973	1973-1974	1973-1974
SALARIES & EMP BENEFITS					
	1 UTILITY DISTRICT SUPERINTENDENT			17,070.00	18,137.00
	1 SENIOR DISPOSAL PLANT OPERATOR			12,278.00	13,208.00
	5 DISPOSAL PLANT OPERATOR			45,302.00	48,735.00
*	2 DISPOSAL PLANT OPERATOR			13,940.00	13,940.00
101	SALARIES - REGULAR	58,380.78	71,851.67	88,590.00	94,020.00
151	SALARIES - INTERIM	732.06			
171	SALARIES - OVERTIME	3,799.12	3,112.40	2,500.00	2,500.00
181	SALARIES - HOLIDAY PAY		1,226.18	1,000.00	1,000.00
191	RETIREMENT		23.42	15,415.00	14,103.00
193	QASDI		12.11		4,930.00
194	LIFE INSURANCE				45.00
195	HEALTH INSURANCE		5.15	2,430.00	2,609.00
197	DENTAL INSURANCE		1.41	666.00	666.00
TOTAL SALARIES & EMP BENEFITS		62,911.96 *	76,232.34 *	110,601.00 *	119,873.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	2,882.90-	2,571.33-	10,000.00-	10,000.00-
TOTAL EXPEND. TRANS & REIMB		2,882.90-	2,571.33-	10,000.00-	10,000.00-
TOTAL UTILITY DISTRICTS		60,029.06 **	73,661.01 **	100,601.00 **	109,873.00 **
* NEW POSITION					

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - SANITATION

BUDGET UNIT - 01 040900 - RUBBISH DISPOSAL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT		ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED	APPROVED BY THE BOARD OF SUPERVISORS
ACCOUNT	EXPENDITURE CLASSIFICATION	1971-1972	1972-1973	1973-1974	1973-1974
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES		1,000.00		
226	SPECIAL DEPARTMENT EXPENSE	223,304.76	261,688.71	288,000.00	288,000.00
TOTAL SERVICES & SUPPLIES		223,304.76 *	262,688.71 *	288,000.00 *	288,000.00 *
OTHER CHARGES					
301 004	LDDI	41,558.54	2,689.73		
301 005	TRACY	6,760.00	10,321.42	20,000.00	20,000.00
TOTAL OTHER CHARGES		48,318.54 *	13,011.15 *	20,000.00 *	20,000.00 *
TOTAL RUBBISH DISPOSAL		271,623.30 **	275,699.86 **	308,000.00 **	308,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - PUBLIC ASSISTANCE

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 08 090101 - PUB ASST-ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	PUBLIC ASSISTANCE DIRECTOR			24,428.00	24,428.00
1	ASSISTANT DIRECTOR PUBLIC ASSISTANCE			21,797.00	23,159.00
1	ADMINISTRATIVE SERVICES OFFICER III			16,316.00	17,540.00
1	SOCIAL SERVICE CHIEF			19,294.00	20,765.00
1	CHILD WELFARE DIVISION CHIEF			16,663.00	17,934.00
6	SOCIAL SERVICE DIVISION CHIEF			95,642.00	101,620.00
1	STAFF DEVELOPMENT OFFICER			18,374.00	19,775.00
7	CHILD WELFARE UNIT CHIEF			114,795.00	123,548.00
27	SOCIAL SERVICE UNIT CHIEF			303,432.00	407,636.00
1	PROGRAM ASSISTANT			14,225.00	15,123.00
1	FINANCIAL RESOURCES OFFICER			15,487.00	16,866.00
1	SYSTEMS & PROCEDURES ANALYST			14,620.00	15,545.00
1	FISCAL OFFICER			13,198.00	14,551.00
1	VOLUNTEER SERVICES COORDINATOR			12,578.00	13,859.00
19	SOCIAL SERVICE PRACTITIONER II			255,181.00	274,639.00
12	SOCIAL SERVICE PRACTITIONER II			161,167.00	173,456.00
121	SENIOR SOCIAL WORKER			1,441,686.00	1,490,401.00
36	ELIGIBILITY WORKER UNIT CHIEF			378,542.00	407,406.00
203	ELIGIBILITY WORKER II			1,612,323.00	1,636,778.00
4	INVESTIGATOR			52,386.00	57,052.00
6	HOMEMAKER			42,181.00	45,397.00
7	WELFARE AIDE			39,316.00	42,314.00
1	CHIEF FISCAL CLERK			11,679.00	12,876.00
6	ACCOUNT CLERK III			57,829.00	62,238.00
9	ACCOUNT CLERK II			73,013.00	78,580.00
48	ACCOUNT CLERK I			327,113.00	352,055.00
1	CLERK STENOGRAPHER III			8,318.00	8,952.00
3	CLERK STENOGRAPHER II			21,613.00	23,261.00
4	CLERK TYPIST III			30,782.00	33,091.00
66	CLERK TYPIST II			432,689.00	390,038.00
1	CLERK TYPIST I			5,848.00	6,294.00
1	CLERK V			10,738.00	11,416.00
1	CLERK IV			8,813.00	9,485.00
2	CLERK III			15,678.00	16,873.00
16	CLERK II			118,315.00	125,784.00
4	CLERK I			22,947.00	24,396.00
1	OFFSET EQUIPMENT OPERATOR I			6,321.00	6,800.00
3	TELEPHONE OPERATOR			20,334.00	21,884.00
1	STOREKEEPER I			9,519.00	10,114.00
5	STOCK CLERK			48,449.00	51,477.00
*	2 ELIGIBILITY WORKER UNITCHIEF			13,243.00	13,243.00
*	5 ELIGIBILITY WORKER II			29,650.00	29,650.00
*	9 ELIGIBILITY WORKER II			85,392.00	42,696.00
*	2 HOMEMAKER			11,400.00	5,700.00
*	4 WELFARE AIDE			20,208.00	10,104.00
*	3 ACCOUNT CLERK I			17,784.00	8,892.00
*	1 CLERK TYPIST II			5,784.00	2,892.00
101	SALARIES - REGULAR	5,194,268.73	5,510,893.33	6,177,090.00	6,318,581.00
131	SALARIES - EXTRA HELP	28,378.97	31,369.41	46,667.00	46,667.00
151	SALARIES - INTERIM	772.16	2,073.60		
171	SALARIES - OVERTIME	10,062.76	6,694.08	10,000.00	10,000.00
181	SALARIES - HOLIDAY PAY		2,569.42		
185	SALARIES - PER DIEM	29.00			
191	RETIREMENT	816,888.67	907,538.02	1,074,814.00	947,787.00
193	OSDI		885.66		335,973.00
194	LIFE INSURANCE				3,315.00
195	HEALTH INSURANCE	144,249.42	163,116.29	180,900.00	195,650.00
197	DENTAL INSURANCE		45,914.54	49,580.00	49,580.00
TOTAL SALARIES & EMP BENEFITS		6,194,649.71 *	6,671,054.35 *	7,539,051.00 *	7,907,553.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	71,113.93	52,834.23	84,000.00	84,000.00
202	OFFICE EXPENSE - POSTAGE	79,376.15	63,757.43	90,000.00	90,000.00
203	SUBS & PERIODICALS	1,921.57	2,174.82	2,100.00	2,100.00
206	COMMUNICATIONS	78,787.71	79,839.80	66,000.00	66,000.00
209	MEMBERSHIPS	435.00	435.00	600.00	600.00
211	MAINTENANCE - EQUIPMENT	9,196.03	12,962.54	15,600.00	15,600.00
214	RENTS & LEASES - EQUIPMENT	19,585.75	23,190.95	24,000.00	24,000.00
217	TRANSPORTATION & TRAVEL	2,309.63	4,351.53	3,300.00	3,300.00
218	TRANS & TRAVEL - MOTOR POOL	63,455.06	65,407.70	73,000.00	73,000.00
220	SPECIALIZED SERVICES	349,608.74	240,796.08	216,964.00	216,964.00
220 007	DATA PROCESSING	79,752.71	107,870.84	138,000.00	138,000.00
220 200	ALLOCATED SERVICE DEPT COST		227,450.14	216,696.00	216,696.00
223	PUBLICATIONS & NOTICES	656.03	790.70	600.00	600.00
226	SPECIAL DEPARTMENT EXPENSE	4,520.33	4,408.21	7,833.00	7,833.00
232	WORKMANS COMPENSATION	6,413.24	8,953.78	7,500.00	7,500.00
236	CASUALTY INSURANCE	8,129.16	2,193.73	1,516.00	1,516.00
246	HOUSEHOLD EXPENSE	57,460.54	58,610.25	105,000.00	105,000.00
249	UTILITIES	44,556.52	44,471.17	45,216.00	45,216.00
260	MAINTENANCE - BLDGS & GRDS	9,726.41	9,082.59	10,250.00	10,250.00
264	RENTALS - BLDGS & GRDS	53,695.20	55,070.20	55,200.00	55,200.00

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - PUBLIC ASSISTANCE

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 08 050101 - PUB ASST-ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
452	7 DESK			1,106.00	1,106.00
453	4 DESK			632.00	
454	7 CHAIR			441.00	441.00
455	1 CHAIR			63.00	63.00
456	5 CHAIR			280.00	280.00
457	4 LOBBY CHAIR			500.00	
458	25 CHAIR			275.00	275.00
459	4 TABLE			376.00	376.00
460	4 TABLE			268.00	268.00
461	6 BOOKCASE			204.00	204.00
462	6 FILE CABINET			507.00	507.00
463	1 FILE CABINET			105.00	105.00
464	2 FILE CABINET			102.00	102.00
465	OPEN SHELF FILING			3,010.00	3,010.00
466	2 CABINET			156.00	
467	1 FILE CABINET			100.00	100.00
468	2 WALL RACK			150.00	150.00
469	1 CALCULATOR			350.00	350.00
470	12 ADDING MACHINE			2,000.00	2,400.00
471	8 TYPEWRITER			1,950.00	2,650.00
472	3 TYPEWRITER			600.00	600.00
473	4 DATA RACK			300.00	300.00
474	2 RECORDER			166.00	166.00
475	2 COUCH			210.00	210.00
476	1 SAFE				1,200.00
477	2 CASH REGISTER				600.00
TOTAL FIXED ASSETS - EQUIPMENT		41,260.29 *	20,520.46 *	13,851.00 *	15,463.00 *
TOTAL PUB ASST-ADMINISTRATION		7,176,609.71 **	7,776,226.50 **	8,716,277.00 **	9,086,391.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - PUBLIC ASSISTANCE

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
08 050102	PUB ASST-AID TO AGED				
OTHER CHARGES					
305	SUPPRT & CARE-FEDERAL	4,649,127.71	4,527,976.40	4,697,611.00	4,697,611.00
306	SUPPRT & CARE-STATE	3,985,370.43	4,529,179.32	4,697,611.00	4,697,611.00
307	SUPPRT & CARE-COUNTY	671,373.09	2,087.97-	18,828.00	18,828.00
TOTAL OTHER CHARGES		9,305,871.23 *	9,055,067.75 *	9,414,050.00 *	9,414,050.00 *
TOTAL PUB ASST-AID TO AGED		9,305,871.23 *	9,055,067.75 *	9,414,050.00 *	9,414,050.00 *
08 050103	PUB ASST-AID TO BLIND				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	294,413.50	294,266.13	314,910.00	314,910.00
306	SUPPRT & CARE-STATE	220,749.63	294,335.38	314,910.00	314,910.00
307	SUPPRT & CARE-COUNTY	73,921.03	467.81	2,529.00	2,529.00
TOTAL OTHER CHARGES		589,084.16 *	589,069.32 *	632,349.00 *	632,349.00 *
TOTAL PUB ASST-AID TO BLIND		589,084.16 *	589,069.32 *	632,349.00 *	632,349.00 *
08 050104	PUB ASST-AID TO P S BLIND				
OTHER CHARGES					
306	SUPPRT & CARE-STATE	6,150.02	8,301.00	9,288.00	9,288.00
307	SUPPRT & CARE-COUNTY	1,229.98			
TOTAL OTHER CHARGES		7,380.00 *	8,301.00 *	9,288.00 *	9,288.00 *
TOTAL PUB ASST-AID TO P S BLIND		7,380.00 *	8,301.00 *	9,288.00 *	9,288.00 *
08 050105	PUB ASST-AID TO DISABLED				
OTHER CHARGES					
305	SUPPRT & CARE-FEDERAL	3,597,256.53	4,088,521.00	4,496,813.00	4,429,360.00
306	SUPPRT & CARE-STATE	3,084,418.00	2,092,325.90	2,311,362.00	2,276,691.00
307	SUPPRT & CARE-COUNTY	509,946.68	1,981,026.92	2,185,450.00	2,152,669.00
TOTAL OTHER CHARGES		7,191,623.21 *	8,161,873.82 *	8,993,625.00 *	8,858,720.00 *
TOTAL PUB ASST-AID TO DISABLED		7,191,623.21 *	8,161,873.82 *	8,993,625.00 *	8,858,720.00 *
08 050106	PUB ASST-AID TO FAM DEP CH				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	9,481,747.14	9,997,852.67	9,907,957.00	9,759,338.00
306	SUPPRT & CARE-STATE	6,715,190.32	7,011,553.22	7,046,905.00	6,942,761.00
307	SUPPRT & CARE-COUNTY	3,286,641.76	3,105,069.16	3,257,903.00	3,207,475.00
TOTAL OTHER CHARGES		19,483,579.22 *	20,114,475.05 *	20,212,765.00 *	19,909,574.00 *
TOTAL PUB ASST-AID TO FAM DEP CH		19,483,579.22 *	20,114,475.05 *	20,212,765.00 *	19,909,574.00 *
08 050107	PUB ASST-AFDC - BH & I				
OTHER CHARGES					
305	SUPPRT & CARE-FEDERAL	361,167.84	348,916.18	428,652.00	428,652.00
306	SUPPRT & CARE-STATE	202,129.79	244,576.24	208,656.00	208,656.00
307	SUPPRT & CARE-COUNTY	475,211.61	448,489.36	496,692.00	496,692.00
TOTAL OTHER CHARGES		1,038,509.24 *	1,041,981.78 *	1,134,000.00 *	1,134,000.00 *
TOTAL PUB ASST-AFDC - BH & I		1,038,509.24 *	1,041,981.78 *	1,134,000.00 *	1,134,000.00 *
08 050108	PUB ASST - AID FOR ADOPTION OF CHILDREN				
OTHER CHARGES					
306	SUPPRT & CARE-STATE	7,156.74	6,140.67	6,451.00	6,451.00
307	SUPPRT & CARE-COUNTY	5,477.44	3,448.08	3,629.00	3,629.00
TOTAL OTHER CHARGES		12,634.18 *	9,588.75 *	10,080.00 *	10,080.00 *
TOTAL PUB ASST - ADOPTION OF CHILDREN AID		12,634.18 *	9,588.75 *	10,080.00 *	10,080.00 *
08 050109	PUB ASST - DONATED FOODS				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	94,959.98			
307	SUPPRT & CARE-COUNTY	74,917.77	173,963.22	187,200.00	187,200.00
TOTAL OTHER CHARGES		169,877.75 *	173,963.22 *	187,200.00 *	187,200.00 *
TOTAL PUB ASST - DONATED FOODS		169,877.75 *	173,963.22 *	187,200.00 *	187,200.00 *
08 050110	PUB ASST-GENERAL RELIEF				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - PUBLIC ASSISTANCE

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
305	SUPPRT & CARE - FEDERAL			4,968.00	4,968.00
307	SUPPRT & CARE-COUNTY	65,893.49	89,700.19	123,810.00	123,810.00
TOTAL OTHER CHARGES		65,893.49 *	89,700.19 *	128,778.00 *	128,778.00 *
TOTAL PUB ASST-GENERAL RELIEF		65,893.49 *	89,700.19 *	128,778.00 *	128,778.00 *
08 050111 PUB ASST-CRIP CHILDREN					
OTHER CHARGES					
306	SUPPRT & CARE-STATE	228,533.72	204,125.83	336,075.00	336,075.00
307	SUPPRT & CARE-COUNTY	59,186.44	48,817.15	112,025.00	112,025.00
TOTAL OTHER CHARGES		287,820.16 *	252,942.98 *	448,100.00 *	448,100.00 *
TOTAL PUB ASST-CRIP CHILDREN		287,820.16 *	252,942.98 *	448,100.00 *	448,100.00 *
08 050112 PUB ASST - ADOPTIONS					
OTHER CHARGES					
306	SUPPORT & CARE-STATE			500.00	500.00
307	SUPPRT & CARE-COUNTY	191.83	183.41		
TOTAL OTHER CHARGES		191.83 *	183.41 *	500.00 *	500.00 *
TOTAL PUB ASST - ADOPTIONS		191.83 *	183.41 *	500.00 *	500.00 *
08 050113 PUB ASST - REHABILITATION EXPENSE					
OTHER CHARGES					
305	SUPPRT & CARE-FEDERAL	264,195.80	92,436.42	123,426.00	123,426.00
306	SUPPRT & CARE-STATE	45,752.08	3,224.33	15,846.00	15,846.00
307	SUPPRT & CARE-COUNTY	42,312.27	17,825.45	25,296.00	25,296.00
TOTAL OTHER CHARGES		352,260.15 *	113,486.20 *	164,568.00 *	164,568.00 *
TOTAL PUB ASST-REHABILITATION EXPENSE		352,260.15 *	113,486.20 *	164,568.00 *	164,568.00 *
08 050114 WIN SPECIAL WORK PROJECTS					
OTHER CHARGES					
305	SUPPRT & CARE - FEDERAL	3,980.50	82.50-	3,405.00	3,405.00
306	SUPPRT & CARE - STATE	3,980.50	82.50-	3,405.00	3,405.00
TOTAL OTHER CHARGES		7,961.00 *	165.00-	6,810.00 *	6,810.00 *
TOTAL PUB-ASST - WIN SPECIAL WORK PROJECTS		7,961.00 *	165.00-	6,810.00 *	6,810.00 *
08 050115 CHILD CARE					
OTHER CHARGES					
305	SUPPRT & CARE - FEDERAL			218,187.00	218,187.00
306	SUPPRT & CARE - STATE			49,092.00	49,092.00
307	SUPPRT & CARE - COUNTY			23,637.00	23,637.00
TOTAL OTHER CHARGES		*	*	290,916.00 *	290,916.00 *
TOTAL PUB-ASST - CHILD CARE		*	*	290,916.00 *	290,916.00 *
08 050116 PUB ASST - CUBAN REFUGEE					
OTHER CHARGES					
305	SUPPRT & CARE-FEDERAL	22,388.70	20,818.00	18,690.00	18,690.00
TOTAL OTHER CHARGES		22,388.70 *	20,818.00 *	18,690.00 *	18,690.00 *
TOTAL PUB ASST - CUBAN REFUGEE		22,388.70 *	20,818.00 *	18,690.00 *	18,690.00 *
08 050117 SPECIAL SHELTER NEEDS					
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	4,335.32	7,013.22	51,720.00	51,720.00
306	SUPPRT & CARE-STATE	3,337.12	4,674.44	34,480.00	34,480.00
307	SUPPRT & CARE-COUNTY	998.18	2,338.73	17,240.00	17,240.00
TOTAL OTHER CHARGES		8,670.62 *	14,026.39 *	103,440.00 *	103,440.00 *
TOTAL SPECIAL SHELTER NEEDS		8,670.62 *	14,026.39 *	103,440.00 *	103,440.00 *
08 050118 HOMEMAKER SERVICES					
OTHER CHARGES					
305	SUPPRT & CARE-FEDERAL	4,177.50	277.50	654,344.00	654,344.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - PUBLIC ASSISTANCE

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
306	SUPPRT & CARE-STATE	1,392.50	92.50	218,115.00	218,115.00
TOTAL OTHER CHARGES		5,570.00 *	370.00 *	872,459.00 *	872,459.00 *
TOTAL HOME MAKER SERVICES		5,570.00 *	370.00 *	872,459.00 *	872,459.00 *
08 090119 SERVICE CONTRACT PROGRAMS					
OTHER CHARGES					
305	SUPPRT & CARE-FEDERAL	30,113.35	62,143.95	49,080.00	49,080.00
307	SUPPRT & CARE-COUNTY	10,037.78	20,714.60	16,360.00	16,360.00
TOTAL OTHER CHARGES		40,151.13 *	82,858.55 *	65,440.00 *	65,440.00 *
TOTAL SERVICE CONTRACT PROGRAMS		40,151.13 *	82,858.55 *	65,440.00 *	65,440.00 *
TOTAL PUBLIC ASSISTANCE - AID PROGRAMS		38,589,466.07 **	39,728,541.41 **	42,693,058.00 **	42,254,962.00 **
TOTAL PUBLIC ASSISTANCE		45,766,075.78 ***	47,504,767.91 ***	51,409,335.00 ***	51,341,353.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 01 053100 - DEPENDENT CHILDRENS HOME

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 SUPERINTENDENT DEP CHILD HOME			15,060.00	16,282.00
	1 ASST SUPT DEP CHILD HOME			13,165.00	14,152.00
	1 GROUP COUNSELOR III			12,522.00	13,382.00
	4 GROUP COUNSELOR II			45,427.00	48,548.00
	21 GROUP COUNSELOR I			207,417.00	221,666.00
	1 CLERK TYPIST II			6,556.00	6,965.00
	4 PORTER - MAID			27,264.00	29,068.00
101	SALARIES - REGULAR	290,634.80	291,784.34	327,411.00	350,063.00
131	SALARIES - EXTRA HELP	27,092.34	50,418.30	34,230.00	30,000.00
151	SALARIES - INTERIM				
171	OVERTIME	324.72	558.00	750.00	750.00
181	SALARIES - HOLIDAY PAY		1,982.72	11,801.00	11,801.00
191	RETIREMENT	42,126.83	47,668.46	65,110.00	52,509.00
193	QASDI		47.92		19,498.00
194	LIFE INSURANCE				165.00
195	HEALTH INSURANCE	7,166.66	7,808.14	8,910.00	9,933.00
197	DENTAL INSURANCE		2,203.02	2,442.00	2,442.00
TOTAL SALARIES & EMP BENEFITS		367,345.35 *	402,470.90 *	450,654.00 *	477,161.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	562.80	535.29	713.00	713.00
202	OFFICE EXPENSE - POSTAGE	144.00	160.00	240.00	240.00
203	SUBSCRIPTIONS & PERIODICALS	42.95	67.56	70.00	70.00
206	COMMUNICATIONS	1,989.11	1,672.75	2,100.00	2,100.00
211	MAINTENANCE - EQUIPMENT	256.00	550.15	1,115.00	1,115.00
217	TRANSPORTATION & TRAVEL	42.75	343.00	1,200.00	1,200.00
218	TRANSPORTATION & TRAVEL - MOTOR POOL	2,707.63	3,453.43	3,600.00	3,600.00
220	SPECIALIZED SERVICES	7,495.64	6,782.74	7,400.00	7,400.00
220 200	ALLOCATED SERVICE DEPT COST		22,330.12	20,936.00	20,936.00
226	SPECIAL DEPARTMENT EXPENSE	2,109.24	1,036.26	1,465.00	1,465.00
232	INSURANCE - WORKMANS COMP		1,770.31	600.00	1,800.00
236	INSURANCE - CASUALTY		5,951.40	7,432.00	5,600.00
240	PERSONAL SUPPLIES	7,970.18	8,082.90	7,790.00	7,790.00
243	FOOD	41,197.97	41,002.93	43,863.00	43,863.00
246	HOUSEHOLD EXPENSE	8,473.64	6,306.45	7,844.00	7,844.00
249	UTILITIES	1,759.84	2,011.44	2,400.00	2,400.00
255	MEDICAL & LAB SUPPLIES	434.08	665.00	1,312.00	1,312.00
260	MAINTENANCE - STRUCTURES & GROUNDS	2,192.30	1,239.99	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		77,578.13 *	103,961.72 *	113,080.00 *	112,448.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,692.55	3,428.74		
452	4 AIR CONDITIONER			1,455.00	1,455.00
453	2 MATTRESS			60.00	60.00
454	2 ROOM DIVIDER			50.00	50.00
455	2 PICNIC TABLE			220.00	220.00
456	2 SWING BENCH			190.00	190.00
457	10 DRESSER MIRROR			290.00	290.00
458	6 HEADBOARD			114.00	114.00
459	1 PLAY APPARATUS			260.00	260.00
460	2 REFRIGERATOR			461.00	461.00
461	1 VACUUM			46.00	46.00
TOTAL FIXED ASSETS - EQUIPMENT		3,692.55 *	3,428.74 *	3,146.00 *	3,146.00 *
TOTAL DEPENDENT CHILDRENS HOME		448,616.03 **	509,861.36 **	566,880.00 **	592,755.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053300 - BURIALS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	9,857.00	9,689.95	9,303.00	9,303.00
TOTAL SERVICES & SUPPLIES		9,857.00 *	9,689.95 *	9,303.00 *	9,303.00 *
TOTAL BURIALS		9,857.00 **	9,689.95 **	9,303.00 **	9,303.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053400 - MIGRANT HOUSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301 006	MIGRANT HOUSING	34,052.00	40,176.00	40,213.00	40,213.00
TOTAL OTHER CHARGES		34,052.00 *	40,176.00 *	40,213.00 *	40,213.00 *
TOTAL MIGRANT HOUSING		34,052.00 **	40,176.00 **	40,213.00 **	40,213.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053500 - COMMUNITY ACTION COUNCIL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
206	COMMUNICATIONS	3,424.38	3,401.55	3,600.00	3,600.00
218	TRANS & TRAVEL - MOTOR POOL	16.50		100.00	100.00
220	SPECIALIZED SERVICES	899.56	93.82	500.00	500.00
TOTAL SERVICES & SUPPLIES		4,340.44 *	3,495.37 *	4,200.00 *	4,200.00 *
OTHER CHARGES					
301 026	COMMUNITY ACTION COUNCIL	12,200.00	5,700.00	5,700.00	5,700.00
TOTAL OTHER CHARGES		12,200.00 *	5,700.00 *	5,700.00 *	5,700.00 *
TOTAL COMMUNITY ACTION COUNCIL		16,540.44 **	9,195.37 **	9,900.00 **	9,900.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 054000 - COMMUNITY SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301 028	CAREERS FOR FIFTY PLUS	2,000.00	2,000.00		7,000.00
301 029	SENIOR SERVICE AGENCY	5,000.00	7,500.00		12,500.00
301 030	PROJECT IDENTITY - SICKLE CELL ANEMIA	13,479.00	9,500.00		
301 032	ROUGH & READY ISLAND YOUTH SERVICES		2,000.00		
301 034	AGING PLANNING AGENCY		1,528.00		2,067.00
301 035	COUNCIL FOR SPANISH SPEAKING		2,000.00		
301 038	PROJECT IDENTITY - DRUG ABUSE				29,994.00
301 039	COUNCIL FOR SPANISH SPEAKING BIRTH				22,500.00
301 040	PROJECT IDENTITY - JOB DEVELOPMENT				75,000.00
TOTAL OTHER CHARGES		20,479.00 *	24,828.00 *	*	149,061.00 *
TOTAL COMMUNITY SERVICES		20,479.00 **	24,828.00 **	**	149,061.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 01 054400 - CARE OF COURT WARDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	1,496.11	1,136.80	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		1,496.11 *	1,136.80 *	3,000.00 *	3,000.00 *
OTHER CHARGES					
307	SUPPRT & CARE - COUNTY	149,561.38	152,932.53	170,000.00	170,000.00
TOTAL OTHER CHARGES		149,561.38 *	152,932.53 *	170,000.00 *	170,000.00 *
TOTAL CARE OF COURT WARDS		151,057.49 **	154,069.33 **	173,000.00 **	173,000.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - PUBLIC ASSISTANCE

ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 08 054401 - CARE OF COURT WARDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL			1,800.00	1,800.00
TOTAL SERVICES & SUPPLIES			*	1,800.00 *	1,800.00 *
OTHER CHARGES					
307	SUPPRT & CARE - COUNTY	26,924.43	38,046.70	39,480.00	39,480.00
TOTAL OTHER CHARGES		26,924.43 *	38,046.70 *	39,480.00 *	39,480.00 *
TOTAL CARE OF COURT WARDS		26,924.43 **	38,046.70 **	41,280.00 **	41,280.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 01 055600 - VETERANS SERVICE OFFICER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	VETERANS SERVICE OFFICER			15,872.00	16,666.00
2	VETERANS SERVICE REPRESENTATIVE			19,979.00	21,502.00
1	CLERK III			7,839.00	8,437.00
1	CLERK STENOGRAPHER II			7,204.00	7,753.00
1	CLERK TYPIST II			6,556.00	7,056.00
101	SALARIES - REGULAR	55,365.76	55,859.23	57,450.00	61,414.00
131	SALARIES - EXTRA HELP		214.40		
191	RETIREMENT	8,352.38	8,936.69	9,996.00	9,212.00
193	OSDI		7.31		3,250.00
194	LIFE INSURANCE				30.00
195	HEALTH INSURANCE	1,563.84	1,698.61	1,620.00	1,806.00
197	DENTAL INSURANCE		454.93	444.00	444.00
TOTAL SALARIES & EMP BENEFITS		65,281.98 *	67,171.17 *	69,510.00 *	76,156.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	592.33	437.33	600.00	600.00
202	OFFICE EXPENSE - POSTAGE	622.78	611.21	700.00	650.00
203	SUBS & PERIODICALS		110.50	150.00	150.00
206	COMMUNICATIONS	1,409.97	1,466.03	1,600.00	1,600.00
209	MEMBERSHIPS	57.00	57.00	60.00	60.00
211	MAINTENANCE - EQUIPMENT	223.14	235.30	250.00	250.00
217	TRANSPORTATION & TRAVEL	90.88	142.57	250.00	250.00
218	TRANS & TRAVEL - MOTOR POOL	749.43	812.76	1,000.00	1,000.00
TOTAL SERVICES & SUPPLIES		3,856.03 *	3,863.90 *	4,610.00 *	4,560.00 *
TOTAL VETERANS SERVICE OFFICER		69,138.01 **	71,035.07 **	74,120.00 **	80,716.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056001 - GENL HOSP ADMINISTRATION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 HEALTH CARE ADMINISTRATOR			26,400.00	26,400.00
	3 ADMINISTRATIVE SERVICE OFFICER III			48,947.00	52,618.00
	1 ACCOUNTANT - AUDITOR III			14,941.00	15,875.00
	1 ACCOUNTANT AUDITOR II			12,830.00	13,632.00
	1 ACCOUNT CLERK III			9,638.00	10,373.00
	4 ACCOUNT CLERK II			32,450.00	34,924.00
	14 ACCOUNT CLERK I			95,408.00	102,683.00
	1 SECRETARY			10,225.00	11,005.00
	2 CLERK STENOGRAPHER III			16,635.00	17,903.00
	2 CLERK STENOGRAPHER II			14,409.00	15,508.00
	2 CLERK TYPIST III			8,337.00	8,962.00
	19 CLERK TYPIST II			126,002.00	135,610.00
	1 MEDICAL TRANSCRIBER II			8,385.00	9,014.00
	13 MEDICAL TRANSCRIBER I			93,917.00	101,078.00
	1 CLERK IV			8,813.00	9,485.00
	4 CLERK III			32,196.00	34,651.00
	16 CLERK II			106,849.00	113,794.00
	5 CLERK I			29,164.00	31,005.00
	11 TELEPHONE OPERATOR			76,717.00	82,567.00
	2 INTERPRETER - ESCORT			12,492.00	13,281.00
	1 CHIEF MEDICAL RECORDS LIBRARIAN			10,956.00	11,504.00
	1 MEDICAL RECORDS LIBRARIAN I			7,979.00	8,478.00
	1 OFFSET EQUIPMENT OPERATOR II			8,267.00	8,693.00
	1 STOREKEEPER II			11,123.00	11,815.00
	1 STOREKEEPER I			9,519.00	10,114.00
	2 STOCK CLERK			16,150.00	17,159.00
	1 VEHICLE OPERATOR I			8,789.00	9,338.00
	1 SYSTEM & PROCEDURE ANALYST			14,620.00	15,543.00
	1 IN-SERVICE TRAINING OFFICER			18,374.00	19,293.00
	2 AREA ASSISTANT DIR. NURSING SERVICE			34,234.00	35,946.00
*	1 ADMINISTRATIVE AIDE			7,510.00	7,510.00
*	1 CLERK STENOGRAPHER III			6,000.00	6,000.00
	1 MEDICAL DIRECTOR			38,043.00	38,043.00
	1 WARD CLERK			6,938.00	6,938.00
	1 KEY PUNCH OPERATOR II			7,540.00	7,540.00
	4 KEY PUNCH OPERATOR I			27,672.00	27,672.00
	1 CLERK IV			8,813.00	8,813.00
101	SALARIES-REGULAR	737,986.82	831,422.96	1,027,282.00	1,090,770.00
131	SALARIES-EXTRA HELP	65,225.17	49,441.87	42,416.00	42,416.00
151	SALARIES-INTERIM	11,820.79	33,039.08		
171	SALARIES-OVERTIME	31,003.38	29,858.65	28,000.00	26,000.00
181	SALARIES - HOLIDAY PAY		8,678.16	8,419.00	8,419.00
191	RETIREMENT	1,132,774.96	1,205,112.78	1,394,410.00	1,302,824.00
193	OASDI		1,108.87		435,753.00
194	LIFE INSURANCE				4,435.00
195	HEALTH INSURANCE	196,848.46	208,493.26	222,615.00	250,308.00
197	DENTAL INSURANCE		57,848.34	59,364.00	59,364.00
198	SALARY SAVINGS			152,314.00	174,678.00
TOTAL SALARIES & EMP BENEFITS		2,179,659.58 *	2,425,003.97 *	2,630,192.00 *	3,047,411.00 *
TOTAL GENL HOSP ADMINISTRATION		2,179,659.58 **	2,425,003.97 **	2,630,192.00 **	3,047,411.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056002 - GENL HOSP DIETARY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	FOOD SERVICE MANAGER II			13,882.00	15,123.00
1	ASSISTANT FOOD SERV MANAGER			9,733.00	10,347.00
2	DIETITIAN			24,257.00	25,470.00
1	BAKER II			9,369.00	9,960.00
1	BUTCHER			9,604.00	10,210.00
4	COOK II			34,319.00	36,465.00
6	COOK I			45,614.00	48,493.00
9	FOOD SERVICE WORKER II			64,762.00	69,700.00
30	FOOD SERVICE WORKER I			190,465.00	204,988.00
1	CLERK TYPIST II			6,556.00	7,056.00
101	SALARIES-REGULAR	452,280.44	414,677.09	408,561.00	437,832.00
131	SALARIES-EXTRA HELP	194.40		5,000.00	5,000.00
151	SALARIES-INTERIM	5,852.44	1,898.88		
171	SALARIES-OVERTIME	2,528.25	5,336.00	3,600.00	3,600.00
181	SALARIES - HOLIDAY PAY		8,941.45	9,187.00	9,187.00
198	SALARY SAVINGS			25,000.00-	25,000.00-
TOTAL SALARIES & EMP BENEFITS		460,855.53 *	430,853.42 *	401,348.00 *	430,619.00 *
TOTAL GENL HOSP DIETARY		460,855.53 **	430,853.42 **	401,348.00 **	430,619.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056003 - GENL HOSP NURSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	DIRECTOR OF NURSING			23,444.00	24,616.00
1	ASSOCIATE DIRECTOR-NURSING SERVICE			20,297.00	21,270.00
3	ASSISTANT DIRECTOR-NURSING SERVICE			55,963.00	58,761.00
8	AREA ASST. DIR. NURSING SERVICE			136,935.00	143,782.00
21	HEAD NURSE			321,575.00	337,654.00
29	ASSISTANT HEAD NURSE			404,564.00	424,792.00
242	SENIOR STAFF NURSE			2,328,994.00	2,445,444.00
8	PROFESSIONAL NURSE TRAINEE			4,600.00	4,951.00
9	MEDICAL TECHNICIAN			46,291.00	49,171.00
1	CLERK STENOGRAPHER III			8,318.00	8,952.00
2	CLERK TYPIST II			13,112.00	14,112.00
2	CLERK II			13,146.00	13,976.00
28	WARD CLERK			196,667.00	209,082.00
1	INTERPRETER - ESCORT			6,246.00	6,640.00
1	BARBER			7,679.00	8,159.00
1	CENTRAL SUPPLY TECHNICIAN			9,840.00	10,332.00
10	HOSPITAL AIDE			65,986.00	71,017.00
*	1 SR STAFF NURSE			8,700.00	8,700.00
*	2 SR STAFF NURSE			17,400.00	17,400.00
101	SALARIES-REGULAR	3,664,503.05	3,465,059.23	3,689,677.00	3,878,811.00
131	SALARIES-EXTRA HELP	98,930.58	98,120.94	100,000.00	100,000.00
151	SALARIES-INTERIM	9,606.83	13,933.97		
171	SALARIES-OVERTIME	66,450.21	65,208.84	72,000.00	72,000.00
181	SALARIES - HOLIDAY PAY		61,307.83	67,000.00	67,000.00
198	SALARY SAVINGS			500,000.00-	526,100.00-
TOTAL SALARIES & EMP BENEFITS		3,839,490.67 *	3,703,630.81 *	3,428,677.00 *	3,591,711.00 *
TOTAL GENL HOSP NURSING		3,839,490.67 **	3,703,630.81 **	3,428,677.00 **	3,591,711.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056004 - GENL HOSP MAINT & OPER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 INSTITUTIONAL MAINTENANCE SUPT II			15,487.00	16,649.00
	1 BUILDING & GROUNDS FOREMAN			14,054.00	15,492.00
	1 OFFICE BUILDING ENGINEER			13,369.00	14,372.00
	4 STATIONARY ENGINEER			42,252.00	45,421.00
	1 ELECTRICIAN			12,027.00	12,429.00
	7 CRAFTS MAINTENANCE MAN			83,229.00	91,747.00
	1 CARPENTER II			12,727.00	13,682.00
	2 CARPENTER I			23,358.00	25,110.00
	1 PAINTER II			11,861.00	12,751.00
	4 PAINTER I			45,495.00	48,907.00
	1 WATCHMAN				6,507.00
	1 STOREKEEPER I			9,519.00	10,114.00
	1 VEHICLE OPERATOR II			10,353.00	11,000.00
	12 VEHICLE OPERATOR I			106,422.00	113,073.00
	6 NURSING AIDE			42,336.00	45,564.00
	1 GROUNDSMAN II			9,840.00	10,590.00
	5 GROUNDSMAN I			43,218.00	46,513.00
	3 HOSPITAL AIDE			20,504.00	22,067.00
101	SALARIES-REGULAR	479,770.04	474,176.04	516,091.00	562,488.00
131	SALARIES-EXTRA HELP			7,000.00	7,000.00
151	SALARIES-INTERIM	9,709.62	14,862.78		
171	SALARIES-OVERTIME	8,159.55	4,413.89	9,000.00	9,000.00
181	SALARIES - HOLIDAY PAY		7,408.87	7,372.00	7,372.00
185	PER DIEM LABOR	1,197.00	726.00	2,000.00	2,000.00
198	SALARY SAVINGS			40,000.00-	40,000.00-
TOTAL SALARIES & EMP BENEFITS		498,836.21 *	501,589.58 *	501,423.00 *	547,860.00 *
TOTAL GENL HOSP MAINT & OPER		498,836.21 **	501,589.58 **	501,423.00 **	547,860.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056005 - GENL HOSP HOUSEKEEPING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 EXECUTIVE HOUSEKEEPER			14,225.00	15,310.00
	3 ASSISTANT HOUSEKEEPER			26,919.00	29,325.00
	59 PORTER-MAID			414,123.00	451,135.00
	1 CLERK TYPIST I			5,848.00	6,294.00
101	SALARIES-REGULAR	425,888.58	434,341.90	461,115.00	502,064.00
131	SALARIES-EXTRA HELP	1,271.85		500.00	500.00
151	SALARIES - INTERIM	4,322.60	942.24		
171	SALARIES-OVERTIME	1,894.08	1,228.25	1,500.00	1,500.00
181	SALARIES - HOLIDAY PAY		7,731.74	7,546.00	7,546.00
198	SALARY SAVINGS			20,000.00-	20,000.00-
TOTAL SALARIES & EMP BENEFITS		433,377.11 *	444,244.13 *	450,661.00 *	491,610.00 *
TOTAL GENL HOSP HOUSEKEEPING		433,377.11 **	444,244.13 **	450,661.00 **	491,610.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056006 - GENL HOSP LAUNDRY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	LAUNDRY MANAGER			10,866.00	11,689.00
1	ASST LAUNDRY MANAGER			6,864.00	7,384.00
1	LAUNDRY WORKER III			8,171.00	8,790.00
1	LAUNDRY WORKER II			7,401.00	7,962.00
5	LAUNDRY WORKER I			33,904.00	36,473.00
10	LAUNDRY HELPER			65,785.00	70,770.00
1	PORTER-MAID			7,296.00	7,948.00
2	SEAMSTRESS			13,433.00	14,451.00
101	SALARIES-REGULAR	156,330.03	152,385.06	153,720.00	165,467.00
131	SALARIES-EXTRA HELP	1,142.16	598.56	1,000.00	1,000.00
151	SALARIES-INTERIM	2,238.39	1,609.92		
171	SALARIES-OVERTIME	2,076.27	1,647.40	2,500.00	2,500.00
181	SALARIES - HOLIDAY PAY		5,789.68	5,238.00	5,238.00
198	SALARY SAVINGS			15,000.00-	15,000.00-
TOTAL SALARIES & EMP BENEFITS		161,786.85 *	162,030.62 *	147,458.00 *	159,205.00 *
TOTAL GENL HOSP LAUNDRY		161,786.85 **	162,030.62 **	147,458.00 **	159,205.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056007 - GENL HOSP MEDICAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	DIRECTOR OF COMMUNITY MEDICINE			32,868.00	32,868.00
1	CHIEF OF OB-GYN SERVICE			7,479.00	7,479.00
1	CHIEF OF SURGICAL SERVICE			7,479.00	7,479.00
1	CHIEF MEDICAL SERVICE			7,479.00	7,479.00
1	CHIEF OF PEDIATRICS SERVICE			7,479.00	7,479.00
1	COORDINATOR OF OB-GYN EDUCATION			32,984.00	34,633.00
1	COORDINATOR OF MEDICINE EDUCATION			32,984.00	34,633.00
1	CLINIC STAFF PHYSICIAN			21,797.00	22,887.00
1	COORDINATOR OF SURGICAL EDUCATION			32,984.00	34,633.00
1	MEDICAL DIRECTOR, ADDICTIVE SERVICES			32,984.00	34,633.00
1	PHYSICIAN-ADDICTIVE SERVICES			28,492.00	29,917.00
1	HOUSE STAFF PHYSICIAN			23,413.00	23,413.00
1	RECEIVING & EMERGENCY CLINIC PHYSICIAN			28,492.00	29,917.00
1	RENOLOGIST			32,984.00	34,633.00
44	RESIDENT PHYSICIANS			553,585.00	553,585.00
1	CHIEF RESIDENT DEPT OF MEDICINE			16,856.00	16,856.00
1	CHIEF RESIDENT DEPT OF OB-GYN			16,856.00	16,856.00
1	CHIEF RESIDENT DEPT OF PEDIATRICS			15,294.00	15,294.00
1	CHIEF RESIDENT DEPT OF SURGERY			18,374.00	18,374.00
7	DENTIST - S J GEN HOSP			23,396.00	23,396.00
	VISITING STAFF-ACTIVE			93,925.00	93,925.00
	VISIT STAFF-ACTIVE-CONSULT.			90,929.00	90,929.00
	SPECIALIST SERVICES			129,351.00	129,351.00
1	SPEECH THERAPIST I			10,738.00	11,275.00
1	OCCUPATIONAL THERAPIST I			12,072.00	12,676.00
1	INHALATION THERAPIST II			11,123.00	12,107.00
1	RENAL DIALYSIS TECHNICIAN			10,096.00	10,989.00
1	CLERK LIBRARIAN			8,813.00	9,369.00
1	CLERK TYPIST II			6,556.00	7,056.00
1	SENIOR NURSE ANESTHETIST			17,925.00	18,821.00
4	NURSE ANESTHETIST			68,279.00	71,693.00
1	DIRECTOR OF MEDICAL EDUCATION			32,984.00	34,633.00
1	COORDINATOR OF PEDIATRIC EDUCATION			34,631.00	34,631.00
5	STAFF PHYSICIAN PART TIME			53,940.00	53,940.00
1	ASSISTANT HEAD NURSE			13,744.00	14,431.00
3	LICENSED VOCATIONA ^N NURSE			26,199.00	27,509.00
1	THERAPIST AIDE			7,598.00	8,073.00
1	DIRECTOR OF FAMILY PRACTICE			32,076.00	32,076.00
5	SPECIAL INTERNES				
* 2	NURSE ANESTHETIST				16,905.00
* 1	PULMONARY FUNCTION TECHNICIAN				8,452.00
* 1	PHYSICIAN ADDICTIVE SERVICES				24,600.00
* 1	ENTRY LEVEL PHYSICIAN				
101	SALARIES-REGULAR	1,452,510.23	1,536,640.46	1,635,238.00	1,709,885.00
131	SALARIES-EXTRA HELP	243,397.45	251,444.86	182,700.00	182,700.00
141	SALARIES - EXTRA HELP CONTRACTUAL		2,896.35		
151	SALARIES - INTERIM				
171	SALARIES-OVERTIME	23,175.94	29,992.75	27,000.00	27,000.00
181	SALARIES - HOLIDAY PAY		2,577.12	2,576.00	2,576.00
198	SALARY SAVINGS			300,000.00-	300,000.00-
TOTAL SALARIES & EMP BENEFITS		1,719,086.62 *	1,823,551.54 *	1,547,514.00 *	1,622,161.00 *
TOTAL GENL HOSP MEDICAL		1,719,086.62 **	1,823,551.54 **	1,547,514.00 **	1,622,161.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE B

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056008 - GENL HOSP PHYS THERAPY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 PHYSICAL THERAPIST II			14,086.00	14,790.00
	2 PHYSICAL THERAPIST I			23,433.00	24,005.00
	3 THERAPIST AIDE			22,795.00	24,220.00
	4 CLERK TYPIST II			6,556.00	7,036.00
101	SALARIES-REGULAR	66,453.23	68,514.33	66,870.00	70,671.00
131	SALARIES-EXTRA HELP			100.00	100.00
171	SALARIES-OVERTIME	618.39	226.03	1,000.00	1,000.00
181	SALARIES - HOLIDAY PAY		112.84	626.00	626.00
TOTAL SALARIES & EMP BENEFITS		67,071.62 *	68,853.20 *	68,596.00 *	72,397.00 *
TOTAL GENL HOSP PHYS THERAPY		67,071.62 **	68,853.20 **	68,596.00 **	72,397.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056009 - GENL HOSP LABORATORY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 CHIEF PATHOLOGIST - PART-TIME			23,916.00	23,916.00
	3 PATHOLOGIST PART-TIME			40,095.00	40,095.00
	5 CLINICAL LAB TECH. III			83,316.00	87,482.00
24	CLINICAL LABORATORY TECH II			333,156.00	349,814.00
12	LABORATORY APPRENTICE			55,680.00	55,680.00
	1 CLINICAL MICROBIOLOGIST II			16,663.00	17,496.00
	1 CYTOTECHNOLOGIST			9,468.00	9,941.00
	7 MEDICAL TECHNICIAN			65,752.00	69,903.00
	1 CLERK TYPIST III			7,695.00	8,272.00
	3 CLERK TYPIST II			19,668.00	21,168.00
	2 CLERK II			13,626.00	14,486.00
	1 CLERK I			5,737.00	6,099.00
	3 PORTER-MAID			20,446.00	22,276.00
101	SALARIES-REGULAR	600,277.19	599,339.29	695,220.00	726,629.00
131	SALARIES-EXTRA HELP	4,843.47		6,000.00	6,000.00
151	SALARIES-INTERIM	5,829.76	17,957.28		
171	SALARIES-OVERTIME	30,339.54	9,761.58	9,000.00	9,000.00
181	SALARIES - HOLIDAY PAY		11,365.01	11,742.00	11,742.00
198	SALARY SAVINGS			75,000.00-	75,000.00-
TOTAL SALARIES & EMP BENEFITS		641,789.96 *	638,423.12 *	646,962.00 *	678,370.00 *
TOTAL GENL HOSP LABORATORY		641,789.96 **	638,423.12 **	646,962.00 **	678,370.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056010 - GENL HOSP X RAY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	3 RADIOLOGIC TECHNOLOGIST III			46,850.00	49,193.00
	1 RADIOLOGIC TECHNOLOGIST II			10,866.00	11,409.00
	7 RADIOLOGIC TECHNOLOGIST I			65,182.00	68,441.00
	1 NUCLEAR MEDICINE TECHNOLOGIST			11,979.00	12,728.00
	1 CLERK III			7,839.00	8,437.00
	4 CLERK II			26,292.00	27,952.00
	1 DARKROOM TECHNICIAN			7,786.00	8,779.00
	2 HOSPITAL AIDE			13,029.00	14,022.00
	13 X-RAY STUDENTS			11,585.00	11,585.00
101	SALARIES-REGULAR	185,191.01	191,684.79	201,408.00	212,346.00
131	SALARIES-EXTRA HELP	1,395.52	859.20	1,000.00	1,000.00
151	SALARIES-INTERIM	4,534.79			
171	SALARIES-OVERTIME	37,158.55	27,819.11	26,000.00	26,000.00
181	SALARIES - HOLIDAY PAY		2,347.02	3,077.00	3,077.00
198	SALARY SAVINGS			8,000.00-	8,000.00-
TOTAL SALARIES & EMP BENEFITS		228,309.87 *	222,710.08 *	223,485.00 *	234,423.00 *
TOTAL GENL HOSP X RAY		228,309.87 **	222,710.08 **	223,485.00 **	234,423.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 096011 - GENL HOSP PHARMACY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 CHIEF PHARMACIST			19,765.00	21,000.00
	1 ASSISTANT CHIEF PHARMACIST			17,497.00	18,372.00
	7 PHARMACIST			119,849.00	121,641.00
	3 STOCK CLERK			24,224.00	25,738.00
	1 CLERK II			6,573.00	6,988.00
	1 STOREKEEPER I			9,519.00	10,114.00
101	SALARIES-REGULAR	173,803.14	184,008.99	193,427.00	203,853.00
131	SALARIES-EXTRA HELP	6,805.90	5,032.38	6,000.00	6,000.00
151	SALARIES - INTERIM	3,564.15			
171	SALARIES-OVERTIME	1,057.00	1,543.53	1,500.00	1,500.00
181	SALARIES - HOLIDAY PAY		4,176.94	4,533.00	4,533.00
198	SALARY SAVINGS			10,000.00-	10,000.00-
TOTAL SALARIES & EMP BENEFITS		185,230.19 *	194,761.84 *	195,460.00 *	205,886.00 *
TOTAL GENL HOSP PHARMACY		185,230.19 **	194,761.84 **	195,460.00 **	205,886.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 096012 - GENL HOSP SOCIAL SERVICE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 DIRECTOR - MEDICAL SOCIAL SERVICE			18,374.00	19,293.00
	3 CLINICAL SOCIAL WORKER II			44,453.00	46,676.00
	6 HOSPITAL SOCIAL WORKER II			66,445.00	70,598.00
	1 CLERK TYPIST II			6,556.00	7,056.00
101	SALARIES-REGULAR	138,975.80	131,308.14	135,828.00	143,623.00
131	SALARIES-EXTRA HELP	5,780.20	1,494.72	1,000.00	1,000.00
151	SALARIES-INTERIM	380.56	328.04		
171	SALARIES-OVERTIME	1,674.82	278.81	1,000.00	1,000.00
181	SALARIES - HOLIDAY PAY		415.72	427.00	427.00
TOTAL SALARIES & EMP BENEFITS		146,811.38 *	133,825.43 *	138,255.00 *	146,050.00 *
TOTAL GENL HOSP ADMITTANCE		146,811.38 **	133,825.43 **	138,255.00 **	146,050.00 **
GRAND TOTAL SALARIES & EMP BENEFITS		10,558,305.59 **	10,749,477.74 **	10,380,031.00 **	11,227,703.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	114,774.05	70,647.79	83,000.00	83,000.00
202	OFFICE EXPENSE - POSTAGE	17,731.76	21,519.56	30,000.00	30,000.00
203	SUBS & PERIODICALS	7,835.64	7,406.08	8,000.00	8,000.00
206	COMMUNICATIONS	61,987.73	61,095.92	65,000.00	65,000.00
209	MEMBERSHIPS	5,856.62	4,560.86	6,000.00	6,000.00
211	MAINTENANCE - EQUIPMENT	67,130.12	62,643.72	63,320.00	63,320.00
214	RENTS & LEASES - EQUIPMENT	142,068.88	163,568.69	228,498.00	228,498.00
217	TRANSPORTATION & TRAVEL	29,595.84	46,718.17	46,200.00	46,200.00
218	TRANS & TRAVEL - MOTOR POOL	25,971.53	29,063.35	35,000.00	35,000.00
220	SPECIALIZED SERVICES	1,100,220.92	596,417.54	501,200.00	450,200.00
220 007	DATA PROCESSING	215,867.82	198,470.88	150,000.00	150,000.00
220 200	ALLOCATED SERVICE DEPT COST		273,647.20	449,735.00	449,735.00
223	PUBLICATIONS & NOTICES	21,212.12	8,265.69	2,500.00	2,500.00
226	SPECIAL DEPARTMENT EXPENSE	6,348.32	6,614.09	6,000.00	6,000.00
232	INSURANCE - WORKMANS COMPENSATION	44,711.72	52,254.92	57,053.00	57,053.00
236	CASUALTY INSURANCE	92,553.30	116,620.46	191,842.00	191,842.00
238	MISCELLANEOUS EXPENSE			50.00	50.00
240	PERSONAL SUPPLIES	32,985.41	32,846.49	41,000.00	41,000.00
243	FOOD	251,980.29	249,709.01	291,000.00	291,000.00
246	HOUSEHOLD EXPENSE	121,222.36	114,541.94	120,000.00	120,000.00
249	UTILITIES	130,620.23	141,032.76	136,000.00	136,000.00
255	MEDICAL & LAB SUPPLIES	1,113,863.83	1,079,861.03	1,264,500.00	1,272,000.00
260	MAINTENANCE - BLDGS & GRODS	66,193.46	74,489.82	136,865.00	136,865.00
264	RENTALS - BUILDINGS & GROUNDS	60,150.00	53,900.00	64,200.00	64,200.00
269	SMALL TOOLS & INSTRUMENTS	3,015.50	2,330.56	4,000.00	4,000.00
TOTAL SERVICES & SUPPLIES		3,734,297.47 *	3,468,228.13 *	3,980,963.00 *	3,973,463.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	7,214.00	9,160.50	12,214.00	12,214.00
301 022	HEALTH PLANNING COUNCIL	12,000.00	12,000.00	12,000.00	12,000.00
301 041	AGRIC WORKERS HEALTH PROJ				15,000.00
TOTAL OTHER CHARGES		19,214.00 *	21,160.50 *	24,214.00 *	39,214.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	179,649.17	111,774.95		
452	CAPITAL MISCELLANEOUS			3,000.00	3,000.00
453	2 ELECTRIC TYPEWRITER			700.00	700.00
454	1 DESK			200.00	200.00
455	1 CHAIR			56.00	56.00
456	MICROFILM EQUIPMENT			4,000.00	4,000.00
457	1 RESUSCI			273.00	273.00
458	1 RESUSCI BABY			104.00	104.00
459	1 ADULT INTUBATION MODEL			447.00	447.00
460	2 MIXING BOWL			905.00	905.00
461	1 MIXING BOWL			225.00	225.00
462	1 FOOD CART			690.00	690.00
463	1 COFFEE URN			660.00	660.00
464	1 AERATOR			3,415.00	3,415.00
465	1 OXYGEN ANALYZER			473.00	473.00
466	15 BAUMANOMETERS			1,040.00	1,040.00
467	5 BED & MATTRESS			3,634.00	3,634.00
468	9 CLOTHES CABINET			1,080.00	1,080.00
469	6 FILE CABINET			180.00	180.00
470	6 STORAGE CABINET			2,267.00	2,267.00
471	3 SINK CABINET			558.00	558.00
472	8 BASKET CART			723.00	723.00
473	4 MOBILE CHAIR			504.00	504.00
474	10 SOAP DISPENSER			2,142.00	2,142.00
475	1 DOPTONE			564.00	564.00
476	1 DRINKING FOUNTAIN			243.00	243.00
477	12 OXYGEN GAUGE			366.00	366.00
478	1 HEADLIGHT			82.00	82.00
479	2 OXYGEN HUMID			126.00	126.00
480	24 OXYGEN HUMIDIFIER			620.00	620.00
481	14 EXAMINING LAMP			887.00	887.00
482	4 LOCKER			240.00	240.00
483	11 LOCKER			1,539.00	1,539.00
484	2 ECG MACHINE			3,081.00	3,081.00
485	2 NEBULIZER			1,248.00	1,248.00
486	1 NEBULIZER HEATED			137.00	137.00
487	1 PACE MAKER			1,021.00	1,021.00
488	3 MOLTIER PUMP			1,285.00	1,285.00
489	2 OXYGEN REGULATOR			164.00	164.00
490	3 RESPIRATOR			236.00	236.00
491	1 RESPIROMETER			376.00	376.00
492	12 RESISCITATOR			1,089.00	1,089.00
493	1 SCALE			88.00	88.00
494	3 SHJWER			1,450.00	1,450.00
495	6 SIGMOIDOSCOPE			416.00	416.00
496	25 SPHYGMOMANOMETER			2,048.00	2,048.00
497	1 STERILIZER			29,191.00	29,191.00
498	5 IRRIGATING STAND			763.00	763.00
499	1 ANESTHESIA TABLE			208.00	208.00
500	1 GYN TABLE			568.00	568.00
501	2 INSTRUMENT TABLE			345.00	345.00
502	1 TREATMENT TABLE			239.00	239.00
503	4 UTILITY TABLE			1,235.00	1,235.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
504	6 ELECTRONIC THERMOMETER			1,508.00	1,508.00
505	4 TRANSDUCER			2,520.00	2,520.00
506	78 TRAY			491.00	491.00
507	4 CYLINDER TRUCK			259.00	259.00
508	2 ELECTRIC TYPEWRITER			700.00	700.00
509	1 POWER UNIT			892.00	892.00
510	1 ELECTRO-SURGICAL UNIT			3,144.00	3,144.00
511	10 HEATING AQUAMATIC UNIT			1,244.00	1,244.00
512	1 BLOOD WARMER			1,043.00	1,043.00
513	1 CRADLE WARMER			1,316.00	1,316.00
514	8 WHEEL CHAIR			1,915.00	1,915.00
515	1 SABER SAW			133.00	133.00
516	1 PAINT STRIPER			160.00	160.00
517	1 SHELF STANDARD CUTTER			68.00	68.00
518	1 SEWER CLEANING MACHINE			650.00	650.00
519	1 VACUUM CLEANER			468.00	468.00
520	1 FLJOR MACHINE			2,000.00	2,000.00
521	2 HYDRO VACUUM MACHINE			735.00	735.00
522	10 MATTRESS			630.00	630.00
523	10 MATTRESS			1,411.00	1,411.00
524	1 CARD CABINET			263.00	263.00
525	MEDICAL & SURGICAL EQUIPMENT			2,500.00	2,500.00
526	FAMILY PRACTICE EQUIPMENT			7,500.00	7,500.00
527	2 PR2 RESPIRATORY			1,624.00	1,624.00
528	1 MONITOR & AMPLIFIER			1,590.00	1,590.00
529	1 STRAIN GAUGE			462.00	462.00
530	1 RESPIRATOR			343.00	343.00
531	1 TACHOMETER			288.00	288.00
532	1 STAPLER			804.00	804.00
533	1 ANTOTRANSFUSION			1,500.00	1,500.00
534	1 OCCLUDING CLAMPS			202.00	202.00
535	1 PERFUSION PUMP			500.00	500.00
536	1 FETAL ICU MONITOR			1,000.00	1,000.00
537	1 SLIT LAMP			2,500.00	2,500.00
538	1 INDIRECT OPHTHALMOSCOPE			498.00	498.00
539	3 ISJLETTE			4,800.00	4,800.00
540	1 OXYGEN VENTILATOR			561.00	561.00
541	1 BILIRUBIN R			462.00	462.00
542	1 PRESSURE MONITOR			790.00	790.00
543	2 OXYGEN MONITOR			600.00	600.00
544	1 BRONCSCOPE			1,100.00	1,100.00
545	1 OSTEOHOME POWER UNIT			1,014.00	1,014.00
546	2 PACEMAKER ITEM			757.00	757.00
547	3 RECLINING CHAIR			600.00	600.00
548	2 PUMP			525.00	525.00
549	18 HEPARIN PUMP			1,890.00	1,890.00
550	18 REVERSE OSMOSIS			13,608.00	13,608.00
551	1 CHAIR			100.00	100.00
552	1 CHAIR			71.00	71.00
553	1 CHAIR			77.00	77.00
554	21 LIGHT FIXTURE			635.00	635.00
555	1 MICROSCOPE			1,300.00	1,300.00
556	7 SLIDE FILE			455.00	455.00
557	1 CHAIR			373.00	373.00
558	2 CHAIR			400.00	400.00
559	1 CHAIR			160.00	160.00
560	1 INJECTION KIT			235.00	235.00
561	20 LIGHT FIXTURE			600.00	600.00
562	1 ELECTRIC TYPEWRITER			350.00	350.00
563	1 ADDING MACHINE			225.00	225.00
564	1 FILE CABINET			95.00	95.00
565	1 CLINICAL CENTRIFUGE			250.00	250.00
566	1 MICROSCOPE			500.00	500.00
567	DENTAL EQUIPMENT				10,000.00
TOTAL FIXED ASSETS - EQUIPMENT		179,849.17 *	111,774.95 *	153,047.00 *	163,047.00 *
EXPEND. TRANS & REIMB					
801	COST APPLIED	627,422.02-	716,469.39-	822,444.00-	822,444.00-
TOTAL EXPEND. TRANS & REIMB		627,422.02-	716,469.39-	822,444.00-	822,444.00-
TOTAL GENERAL HOSPITAL		13,864,244.21 ***	13,634,171.93 ***	13,715,811.00 ***	14,580,983.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	114,774.05	70,647.79	83,000.00	83,000.00
202	OFFICE EXPENSE - POSTAGE	17,731.76	21,519.56	30,000.00	30,000.00
203	SUBS & PERIODICALS	7,835.64	7,406.68	8,000.00	8,000.00
206	COMMUNICATIONS	61,987.73	61,095.92	65,000.00	65,000.00
209	MEMBERSHIPS	5,656.62	4,560.86	6,000.00	6,000.00
211	MAINTENANCE - EQUIPMENT	67,130.12	62,643.72	63,320.00	63,320.00
214	RENTS & LEASES - EQUIPMENT	142,068.88	163,568.69	228,498.00	228,498.00
217	TRANSPORTATION & TRAVEL	29,895.84	46,718.17	46,200.00	46,200.00
218	TRANS & TRAVEL - MOTOR POOL	25,971.53	29,063.55	35,000.00	35,000.00
220	SPECIALIZED SERVICES	1,100,220.92	596,417.54	501,200.00	486,200.00
220 007	DATA PROCESSING	215,867.82	198,470.88	150,000.00	150,000.00
220 200	ALLOCATED SERVICE DEPT COST		273,647.20	449,735.00	449,735.00
223	PUBLICATIONS & NOTICES	21,212.12	8,265.69	2,500.00	2,500.00
226	SPECIAL DEPARTMENT EXPENSE	6,348.32	6,614.09	6,000.00	6,000.00
232	INSURANCE - WORKMANS COMPENSATION	44,711.72	52,254.92	57,053.00	57,053.00
236	CASUALTY INSURANCE	92,553.30	116,620.46	191,842.00	191,842.00
238	MISCELLANEOUS EXPENSE			50.00	50.00
240	PERSONAL SUPPLIES	32,985.41	32,846.49	41,000.00	41,000.00
243	FOOD	251,980.29	249,709.01	291,000.00	291,000.00
246	HOUSEHOLD EXPENSE	121,222.36	114,541.94	120,000.00	120,000.00
249	UTILITIES	130,620.23	141,032.96	136,000.00	136,000.00
255	MEDICAL & LAB SUPPLIES	1,113,863.83	1,079,861.63	1,264,500.00	1,272,000.00
260	MAINTENANCE - BLDGS & GRDS	66,193.48	74,489.82	136,865.00	136,865.00
264	RENTALS - BUILDINGS & GROUNDS	60,150.00	53,900.00	64,200.00	64,200.00
269	SMALL TOOLS & INSTRUMENTS	3,015.50	2,330.56	4,000.00	4,000.00
TOTAL SERVICES & SUPPLIES		3,734,297.47 *	3,468,228.13 *	3,980,963.00 *	3,973,463.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	7,214.00	9,160.50	12,214.00	12,214.00
301 022	HEALTH PLANNING COUNCIL	12,000.00	12,000.00	12,000.00	12,000.00
301 041	AGRIC WORKERS HEALTH PROJ				15,000.00
TOTAL OTHER CHARGES		19,214.00 *	21,160.50 *	24,214.00 *	39,214.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	179,849.17	111,774.95		
452	CAPITAL MISCELLANEOUS			3,000.00	3,000.00
453	2 ELECTRIC TYPEWRITER			700.00	700.00
454	1 DESK			200.00	200.00
455	1 CHAIR			56.00	56.00
456	MICROFILM EQUIPMENT			4,000.00	4,000.00
457	1 RESUSCI			273.00	273.00
458	1 RESUSCI BABY			104.00	104.00
459	1 ADULT INTUBATION MODEL			447.00	447.00
460	2 MIXING BOWL			905.00	905.00
461	1 MIXING BOWL			225.00	225.00
462	1 FOOD CART			690.00	690.00
463	1 COFFEE URN			660.00	660.00
464	1 AERATOR			3,415.00	3,415.00
465	1 OXYGEN ANALYZER			473.00	473.00
466	15 BAUMANNOMETERS			1,040.00	1,040.00
467	5 BED & MATTRESS			3,634.00	3,634.00
468	9 CLOTHES CABINET			1,080.00	1,080.00
469	6 FILE CABINET			180.00	180.00
470	6 STORAGE CABINET			2,267.00	2,267.00
471	3 SINK CABINET			558.00	558.00
472	8 BASKET CART			723.00	723.00
473	4 MOBILE CHAIR			504.00	504.00
474	10 SOAP DISPENSER			2,142.00	2,142.00
475	1 OPTONE			564.00	564.00
476	1 DRINKING FOUNTAIN			243.00	243.00
477	12 OXYGEN GAUGE			366.00	366.00
478	1 HEADLIGHT			82.00	82.00
479	2 OXYGEN HOOD			126.00	126.00
480	24 OXYGEN HUMIDIFIER			620.00	620.00
481	14 EXAMINING LAMP			887.00	887.00
482	4 LOCKER			240.00	240.00
483	11 LOCKER			1,539.00	1,539.00
484	2 ECG MACHINE			3,081.00	3,081.00
485	2 NEBULIZER			1,248.00	1,248.00
486	1 NEBULIZER HEATED			137.00	137.00
487	1 PACE MAKER			1,021.00	1,021.00
488	3 HOLTER PUMP			1,285.00	1,285.00
489	2 OXYGEN REGULATOR			164.00	164.00
490	3 RESPIRATOR			236.00	236.00
491	1 RESPIROMETER			378.00	378.00
492	12 RESICITATOR			1,089.00	1,089.00
493	1 SCALE			88.00	88.00
494	3 SHOWER			1,450.00	1,450.00
495	6 SIGMOIDOSCOPE			416.00	416.00
496	25 SPHYGMOMANOMETER			2,648.00	2,648.00
497	1 STERILIZER			29,191.00	29,191.00
498	5 IRRIGATING STAND			763.00	763.00
499	1 ANESTHESIA TABLE			298.00	298.00
500	1 GYN TABLE			588.00	588.00
501	2 INSTRUMENT TABLE			345.00	345.00
502	1 TREATMENT TABLE			239.00	239.00
503	4 UTILITY TABLE			1,235.00	1,235.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
504	6 ELECTRONIC THERMOMETER			1,508.00	1,508.00
505	4 TRANSDUCER			2,520.00	2,520.00
506	78 TRAY			491.00	491.00
507	4 CY. INDER TRUCK			259.00	259.00
508	2 ELECTRIC TYPEWRITER			700.00	700.00
509	1 POWER UNIT			892.00	892.00
510	1 ELECTRO-SURGICAL UNIT			3,144.00	3,144.00
511	10 HEATING AQUAMATIC UNIT			1,244.00	1,244.00
512	1 BLOOD WARMER			1,043.00	1,043.00
513	1 CRADLE WARMER			1,316.00	1,316.00
514	8 WHEEL CHAIR			1,915.00	1,915.00
515	1 SABER SAW			133.00	133.00
516	1 PAINT STRIPER			160.00	160.00
517	1 SHELF STANDARD CUTTER			68.00	68.00
518	1 SEWER CLEANING MACHINE			650.00	650.00
519	1 VACUUM CLEANER			468.00	468.00
520	1 FLJOR MACHINE			2,000.00	2,000.00
521	2 HYDRO VACUUM MACHINE			735.00	735.00
522	10 MATTRESS			630.00	630.00
523	10 MATTRESS			1,411.00	1,411.00
524	1 CARD CABINET			263.00	263.00
525	MEDICAL & SURGICAL EQUIPMENT			2,500.00	2,500.00
526	FAMILY PRACTICE EQUIPMENT			7,500.00	7,500.00
527	2 PR2 RESPIRATORY			1,624.00	1,624.00
528	1 MONITOR & AMPLIFIER			1,590.00	1,590.00
529	1 STRAIN GAUGE			462.00	462.00
530	1 RESPIRATOR			343.00	343.00
531	1 TACHOMETER			288.00	288.00
532	1 STAPLER			804.00	804.00
533	1 ANTOTRANSFUSION			1,500.00	1,500.00
534	1 OCCLUDING CLAMPS			202.00	202.00
535	1 PERFUSION PUMP			500.00	500.00
536	1 FETAL ICU MONITOR			1,000.00	1,000.00
537	1 SLIT LAMP			2,500.00	2,500.00
538	1 INDIRECT OPHTHALMOSCOPE			498.00	498.00
539	3 ISJLETTE			4,800.00	4,800.00
540	1 OXYGEN VENTILATOR			561.00	561.00
541	1 BILIRUBIN R			462.00	462.00
542	1 PRESSURE MONITOR			790.00	790.00
543	2 OXYGEN MONITOR			600.00	600.00
544	1 BRONCSCOPE			1,100.00	1,100.00
545	1 OSTEOTOME POWER UNIT			1,014.00	1,014.00
546	2 PACEMAKER ITEM			757.00	757.00
547	3 RECLINING CHAIR			600.00	600.00
548	2 PUMP			525.00	525.00
549	18 HEPARIN PUMP			1,890.00	1,890.00
550	18 REVERSE OSMOSIS			13,608.00	13,608.00
551	1 CHAIR			100.00	100.00
552	1 CHAIR			71.00	71.00
553	1 CHAIR			77.00	77.00
554	21 LIGHT FIXTURE			635.00	635.00
555	1 MICROSCOPE			1,300.00	1,300.00
556	7 SLIDE FILE			455.00	455.00
557	1 CHAIR			373.00	373.00
558	2 CHAIR			400.00	400.00
559	1 CHAIR			160.00	160.00
560	1 INJECTION KIT			235.00	235.00
561	20 LIGHT FIXTURE			600.00	600.00
562	1 ELECTRIC TYPEWRITER			350.00	350.00
563	1 ADDING MACHINE			225.00	225.00
564	1 FILE CABINET			95.00	95.00
565	1 CLINICAL CENTRIFUGE			250.00	250.00
566	1 MICROSCOPE			500.00	500.00
567	DENTAL EQUIPMENT				10,000.00
TOTAL FIXED ASSETS - EQUIPMENT		179,849.17 *	111,774.95 *	153,047.00 *	163,047.00 *
EXPEND. TRANS & REIMB					
801	COST APPLIED	627,422.02-	716,469.39-	822,444.00-	822,444.00-
TOTAL EXPEND. TRANS & REIMB		627,422.02-	716,469.39-	822,444.00-	822,444.00-
TOTAL GENERAL HOSPITAL					
		13,864,244.21 ***	13,634,171.93 ***	13,715,811.00 ***	14,580,983.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 037500 - PEARL SIFFORD CLINIC

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMPLOYEES BENEFITS					
	SPECIALIST SERVICES			49,800.00	49,800.00
101	SALARIES - REGULAR			49,800.00	49,800.00
TOTAL SALARIES & EMPLOYEES BENEFITS		*	*	49,800.00 *	49,800.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE			2,700.00	2,700.00
206	COMMUNICATIONS			960.00	960.00
211	MAINTENANCE - EQUIPMENT			360.00	360.00
217	TRANSPORTATION & TRAVEL			1,800.00	1,800.00
220	SPECIALIZED SERVICES			26,000.00	26,000.00
226	SPECIAL DEPARTMENT EXPENSE			1,800.00	1,800.00
232	INSURANCE - WORKMAN COMPENSATION			300.00	300.00
249	UTILITIES			2,400.00	2,400.00
255	MEDICAL & LAB SUPPLIES			11,480.00	11,480.00
264	RENTALS - BUILDINGS & GROUNDS			2,400.00	2,400.00
TOTAL SERVICES & SUPPLIES		*	*	50,200.00 *	50,200.00 *
TOTAL PEARL SIFFORD CLINIC		**	**	100,000.00 **	100,000.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 037600 - LARCH CLOVER CLINIC

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMPLOYEES BENEFITS					
	SPECIALIST SERVICES			51,552.00	51,552.00
101	SALARIES - REGULAR			51,552.00	51,552.00
TOTAL SALARIES & EMPLOYEES BENEFITS		*	*	51,552.00 *	51,552.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE			2,280.00	2,280.00
206	COMMUNICATIONS			600.00	600.00
214	RENTS & LEASES - EQUIPMENT			600.00	600.00
217	TRANSPORTATION & TRAVEL			4,800.00	4,800.00
220	SPECIALIZED SERVICES			12,000.00	12,000.00
226	SPECIAL DEPARTMENT EXPENSE			1,450.00	1,450.00
255	MEDICAL LAB SUPPLIES			7,300.00	7,300.00
281	INDIRECT SERVICES			5,000.00	5,000.00
TOTAL SERVICES & SUPPLIES		*	*	34,030.00 *	34,030.00 *
TOTAL BUDGET - LARCH CLOVER CLINIC		**	**	85,582.00 **	85,582.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 037700 - NURSING SERVICES STUDY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMPLOYEES BENEFITS					
	1 PROJECT DIRECTOR				5,700.00
	1 PROJECT STAFF				2,000.00
101	SALARIES - REGULAR				7,700.00
131	SALARIES - EXTRA HELP				2,500.00
TOTAL SALARIES & EMPLOYEES BENEFITS		*	*	*	10,200.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE				880.00
202	OFFICE EXPENSE - POSTAGE				300.00
206	COMMUNICATIONS				500.00
217	TRANSPORTATION & TRAVEL				6,800.00
220	PROFESSIONAL & SPECIALIZED SERVICES				33,800.00
220 007	DATA PROCESSING - DIRECT				2,500.00
TOTAL SERVICES & SUPPLIES		*	*	*	44,780.00 *
TOTAL NURSING SERVICES STUDY		**	**	**	54,980.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058001 - BRET HARTE ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	ASST. DIR BRET HARTE			17,711.00	19,039.00
1	SECRETARY			10,225.00	11,005.00
1	STOREKEEPER II			11,123.00	11,818.00
1	ACCOUNT CLERK II			8,113.00	8,732.00
5	ACCOUNT CLERK I			34,074.00	36,672.00
5	CLERK TYPIST II			32,780.00	35,279.00
1	CLERK TYPIST I			5,848.00	6,294.00
2	MEDICAL TRANSCRIBER I			14,153.00	15,232.00
2	STOCK CLERK			16,150.00	17,159.00
101	SALARIES-REGULAR	138,576.85	141,701.88	150,177.00	161,230.00
131	SALARIES-EXTRA HELP			200.00	200.00
151	SALARIES - INTERIM	50.92	66.72		
171	SALARIES-OVERTIME	1,251.42	422.39	1,200.00	1,200.00
181	SALARIES - HOLIDAY PAY		748.72	1,036.00	1,036.00
191	RETIREMENT	261,000.86	261,408.12	300,759.00	281,062.00
193	QASDI		231.83		93,987.00
194	LIFE INSURANCE				900.00
195	HEALTH INSURANCE	44,455.35	47,628.43	48,600.00	54,645.00
197	DENTAL INSURANCE		13,094.19	13,320.00	13,320.00
198	SALARY SAVINGS				16,000.00-
TOTAL SALARIES & EMP BENEFITS		445,335.40 *	465,302.28 *	515,292.00 *	591,580.00 *
TOTAL BRET HARTE ADMINISTRATION		445,335.40 **	465,302.28 **	515,292.00 **	591,580.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058002 - BRET HARTE DIETARY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	FOOD SERVICE MANAGER I			11,187.00	11,893.00
4	COOK II			34,319.00	36,485.00
1	COOK I			7,602.00	8,082.00
12	FOOD SERVICE WORKER I			75,610.00	81,375.00
101	SALARIES-REGULAR	111,465.10	114,829.01	128,718.00	137,835.00
131	SALARIES-EXTRA HELP	2,180.57	1,998.98	750.00	750.00
151	SALARIES - INTERIM	2,815.16	2,269.37		
171	SALARIES-OVERTIME	473.24	1,442.48	1,000.00	1,000.00
181	SALARIES - HOLIDAY PAY		2,684.15	3,057.00	3,057.00
198	SALARY SAVINGS				6,000.00-
TOTAL SALARIES & EMP BENEFITS		116,934.07 *	123,223.99 *	133,525.00 *	136,642.00 *
TOTAL BRET HARTE DIETARY		116,934.07 **	123,223.99 **	133,525.00 **	136,642.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058003 - BRET HARTE NURSING

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 ASSOCIATE DIRECTOR-NURSING SERVICE			20,257.00	21,270.00
	1 ASSISTANT DIRECTOR-NURSING SERVICE			18,374.00	19,293.00
	4 AREA ASST. DIR. NURSING SERVICE			69,307.00	72,772.00
	3 HEAD NURSE			46,059.00	48,362.00
	2 ASSISTANT HEAD NURSE			27,967.00	29,365.00
B3	SENIOR STAFF NURSE			515,106.00	546,661.00
	2 BARBER			15,358.00	16,318.00
	1 WARD CLERK			6,938.00	6,938.00
101	SALARIES-REGULAR	735,107.65	694,737.79	719,366.00	755,179.00
131	SALARIES-EXTRA HELP	39.92		250.00	250.00
151	SALARIES-INTERIM	3,652.22			
171	SALARIES-OVERTIME	2,202.15	1,934.08	3,000.00	3,000.00
181	SALARIES - HOLIDAY PAY		5,830.06	8,009.00	8,009.00
198	SALARY SAVINGS				50,000.00-
TOTAL SALARIES & EMP BENEFITS		740,997.94 *	702,902.53 *	730,625.00 *	716,438.00 *
TOTAL BRET HARTE NURSING		740,997.94 **	702,902.53 **	730,625.00 **	716,438.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058004 - BRET HARTE MAIN & OPER

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 INSTITUTIONAL MAINTENANCE SUPT I			12,128.00	13,038.00
	1 ELECTRICIAN			12,027.00	12,929.00
	3 CRAFTS MAINTENANCE MAN			35,704.00	39,358.00
5	MAINTENANCE MAN II			49,995.00	53,120.00
	1 PAINTER II			11,861.00	12,751.00
	1 PAINTER I			11,374.00	12,227.00
	1 VEHICLE OPERATOR II			10,353.00	11,000.00
2	VEHICLE OPEKATOR I			17,577.00	18,676.00
	1 WATCHMAN			6,966.00	7,497.00
	1 GROUNDSMAN II			9,840.00	10,590.00
	2 GROUNDSMAN I			16,687.00	17,959.00
101	SALARIES-REGULAR	177,177.11	168,438.58	194,512.00	209,145.00
131	SALARIES-EXTRA HELP	450.24	684.00	600.00	600.00
151	SALARIES-INTERIM	2,600.80	3,918.76		
171	SALARIES-OVERTIME	2,392.80	2,308.56	3,000.00	3,000.00
181	SALARIES - HOLIDAY PAY		1,447.00	1,174.00	1,174.00
198	SALARY SAVINGS				15,000.00-
TOTAL SALARIES & EMP BENEFITS		182,620.95 *	176,796.90 *	199,286.00 *	198,919.00 *
TOTAL BRET HARTE MAIN & OPER		182,620.95 **	176,796.90 **	199,286.00 **	198,919.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058005 - BRET HARTE HOUSEKEEPING

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 HOUSEKEEPER			8,813.00	9,601.00
	1 ASSISTANT HOUSEKEEPER			8,813.00	9,601.00
15	PORTER-MAID			102,235.00	111,372.00
1	SEAMSTRESS			6,717.00	7,226.00
101	SALARIES-REGULAR	122,303.11	125,941.46	126,576.00	137,800.00
131	SALARIES-EXTRA HELP		66.72	500.00	500.00
151	SALARIES - INTERIM	918.72	22.24		
171	SALARIES-OVERTIME	6.20		100.00	100.00
181	SALARIES - HOLIDAY PAY		396.24	856.00	856.00
198	SALARY SAVINGS				8,000.00-
TOTAL SALARIES & EMP BENEFITS		123,228.03 *	126,426.66 *	128,034.00 *	131,256.00 *
TOTAL BRET HARTE HOUSEKEEPING		123,228.03 **	126,426.66 **	128,034.00 **	131,256.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 090007 - BRET HARTE MEDICAL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 MEDICAL DIRECTOR - BRET HARTE			29,198.00	
	1 CHIEF TUBERCULOSIS SERVICE			28,492.00	28,492.00
	1 HOSPITAL PHYSICIAN - BRET HARTE			26,482.00	27,806.00
	1 REHABILITATION PHYSICIAN			29,861.00	27,154.00
	SPECIALIST SERVICES			100,000.00	100,000.00
	1 DENTIST BRET HARTE			3,702.00	3,702.00
	2 HOSPITAL SOCIAL WORKER III			25,455.00	27,062.00
	1 SPEECH THERAPIST II			15,123.00	15,879.00
	1 CLINICAL SOCIAL WORKER II			14,818.00	15,559.00
	PHARMACIST PART TIME			6,169.00	6,169.00
	1 CHAPLAIN			10,995.00	11,545.00
101	SALARIES-REGULAR	267,741.27	245,258.49	286,295.00	263,368.00
131	SALARIES-EXTRA HELP			100.00	100.00
171	SALARIES-OVERTIME	10.22	226.44	500.00	500.00
181	SALARIES - HOLIDAY PAY		15.92	639.00	639.00
198	SALARY SAVINGS				3,000.00-
TOTAL SALARIES & EMP BENEFITS		267,751.49 *	246,500.85 *	287,534.00 *	261,607.00 *
TOTAL BRET HARTE MEDICAL		267,751.49 **	246,500.85 **	287,534.00 **	261,607.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 090008 - BRET HARTE PHYS THERAPY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 PHYSICAL THERAPIST II			14,086.00	14,790.00
	2 PHYSICAL THERAPIST I			23,433.00	24,605.00
	9 THERAPIST AIDE			68,384.00	72,658.00
	1 OCCUPATIONAL THERAPIST II			12,428.00	13,049.00
	1 OCCUPATIONAL THERAPIST I			12,072.00	12,676.00
	1 RECREATIONAL THERAPIST			10,225.00	10,736.00
101	SALARIES-REGULAR	122,789.41	125,259.37	140,628.00	148,514.00
131	SALARIES-EXTRA HELP			100.00	100.00
151	SALARIES - INTERIM	212.40	1,783.43		
171	SALARIES-OVERTIME	326.90	34.49	300.00	300.00
181	SALARIES - HOLIDAY PAY			835.00	835.00
198	SALARY SAVINGS				2,000.00-
TOTAL SALARIES & EMP BENEFITS		123,328.71 *	127,077.29 *	141,863.00 *	147,749.00 *
TOTAL BRET HARTE PHYS THERAPY		123,328.71 **	127,077.29 **	141,863.00 **	147,749.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 090010 - BRET HARTE X RAY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	2 CLINICAL LABORATORY TECH II			37,938.00	39,835.00
	1 RADIOLOGIC TECHNOLOGIST III			14,558.00	15,286.00
	1 MEDICAL TECHNICIAN			9,250.00	9,834.00
101	SALARIES-REGULAR	75,826.45	85,038.36	61,746.00	64,955.00
131	SALARIES-EXTRA HELP			100.00	100.00
171	SALARIES-OVERTIME	22,882.46	6,244.54	500.00	500.00
TOTAL SALARIES & EMP BENEFITS		98,708.91 *	92,282.90 *	62,346.00 *	65,555.00 *
TOTAL BRET HARTE X RAY		98,708.91 **	92,282.90 **	62,346.00 **	65,555.00 **
GRAND TOTAL SALARIES & EMP BENEFITS		2,098,905.50 **	2,060,113.40 **	2,198,505.00 **	2,249,746.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 05011 - BRET HARTE HOSPITAL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6,754.60	5,956.13	6,600.00	6,600.00
202	OFFICE EXPENSE - POSTAGE	3,207.85	2,714.90	2,000.00	2,000.00
203	SUBS & PERIODICALS	1,186.66	1,200.99	1,200.00	1,200.00
206	COMMUNICATIONS	13,817.11	12,549.68	13,800.00	13,500.00
209	MEMBERSHIPS	2,928.38	1,392.70	2,500.00	2,500.00
211	MAINTENANCE - EQUIPMENT	6,918.60	10,398.43	10,000.00	10,000.00
214	RENTS & LEASES - EQUIPMENT	5,657.28	6,488.49	10,836.00	10,836.00
217	TRANSPORTATION & TRAVEL	3,283.78	2,861.63	3,200.00	3,200.00
218	TRANS & TRAVEL - MOTOR POOL	14,634.30	15,998.22	19,000.00	19,000.00
220	SPECIALIZED SERVICES	78,762.01	70,018.62	81,952.00	81,952.00
223	PUBLICATIONS & NOTICES	405.22	58.20	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,568.47	1,132.58	2,000.00	2,000.00
232	INSURANCE - WORKMANS COMPENSATION	10,182.48	9,815.83	10,939.00	10,939.00
236	INSURANCE - CASUALTY	15,265.00	23,750.78	31,305.00	31,305.00
240	PERSONAL SUPPLIES	10,716.25	7,875.07	13,000.00	13,000.00
243	FOOD	93,397.17	93,348.39	95,700.00	95,700.00
246	HOUSEHOLD EXPENSE	53,638.89	55,936.52	56,000.00	56,000.00
249	UTILITIES	49,740.28	46,063.38	43,000.00	43,000.00
255	MEDICAL & LAB SUPPLIES	77,201.65	57,297.37	81,000.00	81,000.00
260	MAINTENANCE - BLDGS & GRDS	23,369.37	21,003.59	24,300.00	24,300.00
269	SMALL TOOLS & INSTRUMENTS	1,836.02	1,497.45	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		470,071.37 *	447,358.95 *	511,332.00 *	511,332.00 *
OTHER CHARGES					
381	TAXES & ASSESSMENTS	1,387.54	1,422.96	1,500.00	1,500.00
TOTAL OTHER CHARGES		1,387.54 *	1,422.96 *	1,500.00 *	1,500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	30,233.30	20,379.26		
452	MISCELLANEOUS CAPITAL			1,000.00	1,000.00
453	1 WORK TABLE			290.00	290.00
454	1 UTENSIL RACK			92.00	92.00
455	8 DESK ARM			156.00	156.00
456	4 WHEELCHAIR WHEEL			190.00	190.00
457	10 FIRE EXTINGUISHER			300.00	300.00
458	1 AMBULANCE COT			343.00	343.00
459	1 FLOOR MACHINE			483.00	483.00
460	1 VACUUM CLEANER			205.00	205.00
461	42 PAPER DISPENSER			210.00	210.00
462	3 EXERCISE MAT			365.00	365.00
463	4 ADJUSTABLE LEG BRACE			1,188.00	1,188.00
464	1 EXERCISE TRACK			143.00	143.00
465	1 DELTOD AID			385.00	385.00
466	1 TAPE RECORDER			137.00	137.00
TOTAL FIXED ASSETS - EQUIPMENT		30,233.30 *	20,379.26 *	5,487.00 *	5,487.00 *
TOTAL BRET HARTE HOSPITAL		2,600,597.71 ***	2,529,274.57 ***	2,716,824.00 ***	2,768,065.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 059100 - CALIF MEDICAL ASSIST PROG

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301 010	STATE OF CALIFORNIA	4,570,815.14	7,648,650.00	8,318,893.00	8,318,893.00
TOTAL OTHER CHARGES		4,570,815.14 *	7,648,650.00 *	8,318,893.00 *	8,318,893.00 *
TOTAL CALIF MEDICAL ASSIST PROG		4,570,815.14 **	7,648,650.00 **	8,318,893.00 **	8,318,893.00 **

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 059800 - STATE HOSPITALS

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	31,917.50			
TOTAL OTHER CHARGES		31,917.50 *	*	*	*
TOTAL STATE HOSPITALS		31,917.50 **	**	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060100 - SUPERINTENDENT OF SCHOOLS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
1	ACCOUNT CLERK III			9,638.00	10,373.00
3	ACCOUNT CLERK II			24,338.00	26,194.00
1	ACCOUNT CLERK II			6,815.00	7,335.00
1	ACCOUNT CLERK I - PART TIME			3,707.00	3,990.00
1	BOOKKEEPING MACHINE OPERATOR			7,333.00	7,892.00
101	SALARIES - REGULAR	46,626.34	49,846.86	51,831.00	55,784.00
131	SALARIES - EXTRA HELP		2,359.80		
151	SALARIES - INTERIM	3,024.96			
171	SALARIES-OVERTIME			50.00	50.00
191	RETIREMENT		15.00	8,975.00	8,368.00
193	OASDI		4.93		3,263.00
194	LIFE INSURANCE				35.00
195	HEALTH INSURANCE		5.15	1,890.00	2,107.00
197	DENTAL INSURANCE		1.41	518.00	518.00
TOTAL SALARIES & EMP BENEFITS		51,651.30 *	52,233.15 *	63,264.00 *	70,125.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	13,460.97	7,403.68	11,872.00	11,872.00
202	OFFICE EXPENSE - POSTAGE	2,666.00	2,594.84	2,400.00	2,400.00
203	SUBS & PERIODICALS	340.52		155.00	155.00
206	COMMUNICATIONS	10,196.08	13,136.77	11,500.00	11,500.00
211	MAINTENANCE - EQUIPMENT	1,021.93	1,237.55	1,000.00	1,000.00
217	TRANSPORTATION & TRAVEL	429.35	475.77	500.00	500.00
220	SPECIALIZED SERVICES	31,230.00	32,374.00	38,169.00	38,169.00
220 007	DATA PROCESSING	25,090.08	30,968.42	30,000.00	30,000.00
246	HOUSEHOLD EXPENSE	364.18	173.07	350.00	350.00
TOTAL SERVICES & SUPPLIES		84,799.11 *	88,364.10 *	95,946.00 *	95,946.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		747.60		
TOTAL FIXED ASSETS - EQUIPMENT		*	747.60 *	*	*
TOTAL SUPERINTENDENT OF SCHOOLS		136,450.41 **	141,344.85 **	159,210.00 **	166,071.00 **

**COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974**

**BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6**

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060200 - BOARD OF EDUCATION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
6	BOARD OF EDUCATION			840.00	840.00
101	SALARIES - REGULAR	560.00	560.00	840.00	840.00
TOTAL SALARIES & EMP BENEFITS		560.00 *	560.00 *	840.00 *	840.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	16.02			
209	MEMBERSHIPS	330.00	325.00	330.00	330.00
217	TRANSPORTATION & TRAVEL	331.68	236.05	550.00	550.00
220	SPECIALIZED SERVICES			1,750.00	1,750.00
TOTAL SERVICES & SUPPLIES		677.70 *	561.05 *	2,630.00 *	2,630.00 *
TOTAL BOARD OF EDUCATION		1,237.70 **	1,121.05 **	3,470.00 **	3,470.00 **

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060300 - SCHOOL DIST ORGANIZATION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	240.10	119.30	150.00	150.00
220	SPECIALIZED SERVICES			50.00	50.00
223	PUBLICATIONS & NOTICES	61.05		75.00	75.00
TOTAL SERVICES & SUPPLIES		301.15 *	119.30 *	275.00 *	275.00 *
TOTAL SCHOOL DIST ORGANIZATION		301.15 **	119.30 **	275.00 **	275.00 **

FUNCTION - EDUCATION

FUND - COUNTY LIBRARY

ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 18 060900 - COUNTY LIBRARY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301 012	CITY OF STOCKTON	704,929.00	735,141.00	791,725.00	848,288.00
TOTAL OTHER CHARGES		704,929.00 *	735,141.00 *	791,725.00 *	848,288.00 *
TOTAL COUNTY LIBRARY		704,929.00 **	735,141.00 **	791,725.00 **	848,288.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - AGRICULTURE EDUC

BUDGET UNIT - 01 061500 - FARM & HOME ADVISOR

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 AGRICULTURAL FIELD & LAB TECHNICIAN			10,481.00	11,275.00
	1 CLERK STENOGRAPHER III			8,318.00	8,952.00
	1 CLERK STENOGRAPHER II			7,204.00	7,753.00
	2 CLERK STENOGRAPHER I			13,476.00	14,504.00
	1 CLERK TYPIST III			7,695.00	8,272.00
	2 CLERK TYPIST I			11,697.00	12,569.00
*	1 AGRICULTURAL FIELD & LAB TECHNICIAN			7,104.00	
101	SALARIES - REGULAR	58,937.60	59,751.06	65,975.00	63,345.00
131	SALARIES - EXTRA HELP	1,131.17	599.94	500.00	500.00
171	SALARIES-OVERTIME	69.00	51.45	250.00	250.00
191	RETIREMENT		18.94	11,480.00	9,502.00
193	OASDI		9.47		3,678.00
194	LIFE INSURANCE				40.00
195	HEALTH INSURANCE		5.89	2,385.00	2,408.00
197	DENTAL INSURANCE		1.61	654.00	594.00
TOTAL SALARIES & EMP BENEFITS		60,137.77 *	60,438.36 *	81,244.00 *	80,317.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,351.63	5,923.52	5,200.00	5,200.00
202	OFFICE EXPENSE - POSTAGE	332.80	247.65	400.00	400.00
203	SUBS & PERIODICALS	271.12	481.58	400.00	400.00
206	COMMUNICATIONS	6,616.20	7,436.76	7,200.00	7,200.00
209	MEMBERSHIPS			10.00	10.00
211	MAINTENANCE - EQUIPMENT	1,148.02	943.82	1,000.00	1,000.00
214	RENTS & LEASES - EQUIPMENT	375.00	250.00	400.00	400.00
217	TRANSPORTATION & TRAVEL	1,911.84	2,256.32	1,800.00	1,800.00
218	TRANS & TRAVEL - MOTOR POOL	15,705.36	19,334.40	27,000.00	24,000.00
226	SPECIAL DEPARTMENT EXPENSE	715.86	916.82	900.00	900.00
246	HOUSEHOLD EXPENSE				
252	AGRICULTURAL	361.13	305.71	400.00	400.00
255	MEDICAL & LAB SUPPLIES	189.15	214.97	250.00	250.00
260	MAINTENANCE - BLDGS & GRODS		5.13		
264	RENTALS-BUILDINGS & GROUNDS	17.50	85.00	75.00	75.00
269	SMALL TOOLS & INSTRUMENTS	149.55	67.65	200.00	200.00
TOTAL SERVICES & SUPPLIES		33,345.16 *	38,469.33 *	45,239.00 *	42,235.00 *
OTHER CHARGES					
301 011	STANISLAUS COUNTY	1,000.00	1,000.00	1,000.00	1,000.00
301 020	US DEPT OF COMMERCE	500.00	547.76	575.00	575.00
TOTAL OTHER CHARGES		1,500.00 *	1,547.76 *	1,575.00 *	1,575.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,028.43	1,506.13		
452	2 STOOLS			45.00	45.00
453	1 MEASURING WHEEL			65.00	65.00
454	1 POWER SAW			35.00	35.00
455	15 TENSIMETER			300.00	300.00
456	1 BLACKBOARD			70.00	70.00
457	1 CAMERA LENS			85.00	85.00
458	1 ADDRESSOGRAPH			6,900.00	
459	1 ADDRESSOGRAPH FEEDER			1,060.00	
460	1 FOLDING MACHINE			450.00	450.00
461	JOGGER			175.00	175.00
462	1 STAPLER			60.00	60.00
TOTAL FIXED ASSETS - EQUIPMENT		2,028.43 *	1,506.13 *	9,245.00 *	1,285.00 *
TOTAL FARM & HOME ADVISOR		97,011.36 **	101,961.58 **	137,299.00 **	125,412.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062100 - SAFETY COUNCIL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301	CONTRIBUTION TO OTHER AGCY				
301 002	SAFETY COUNCIL	13,500.00	13,500.00	13,500.00	13,500.00
TOTAL OTHER CHARGES		13,500.00 *	13,500.00 *	13,500.00 *	13,500.00 *
TOTAL SAFETY COUNCIL		13,500.00 **	13,500.00 **	13,500.00 **	13,500.00 **

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062200 - EDUCATION - JUVENILE FACILITIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	42,455.00	29,430.00	30,142.00	30,142.00
TOTAL SERVICES & SUPPLIES		42,455.00 *	29,430.00 *	30,142.00 *	30,142.00 *
TOTAL EDUCATION - JUVENILE FACILITIES		42,455.00 **	29,430.00 **	30,142.00 **	30,142.00 **

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062300 - YOUTH EMPLOYMENT PROGRAM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP	43,820.44	35,777.24	56,000.00	56,000.00
TOTAL SALARIES & EMP BENEFITS		43,820.44 *	35,777.24 *	56,000.00 *	56,000.00 *
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	1,573.40			
226	SPECIAL DEPARTMENT EXPENSE	191.25			
TOTAL SERVICES & SUPPLIES		1,764.65 *	*	*	*
TOTAL YOUTH EMPLOYMENT PROGRAM		45,585.09 **	35,777.24 **	56,000.00 **	56,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 01 070100 - MICKE GROVE PARK & ZOO

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 SUPERINTENDENT, MICKE GROVE			16,856.00	17,910.00
	1 ASSISTANT SUPERINTEND MICKE GROVE			14,868.00	14,868.00
	1 ZOO ATTENDANT II			10,096.00	10,727.00
	3 ZOO ATTENDANT I			26,823.00	28,499.00
	1 BUILDING & GROUNDS FOREMAN			14,054.00	15,492.00
	1 BUILDING CUSTODIAN			8,054.00	8,557.00
	1 BUILDING ATTENDANT			6,642.00	7,057.00
	1 NURSERYMAN-LANDSCAPER			11,979.00	12,892.00
	5 GROUNDSMAN I			41,718.00	44,899.00
	1 TREE TRIMMER			10,610.00	11,419.00
	2 MAINTENANCE MAN II			19,996.00	21,246.00
	1 VEHICLE OPERATOR I			8,789.00	9,336.00
101	SALARIES - REGULAR	160,331.15	162,926.92	190,487.00	202,906.00
131	SALARIES - EXTRA HELP	26,972.12	24,572.32	25,000.00	25,000.00
151	SALARIES - INTERIM		957.00		
171	SALARIES - OVERTIME	1,286.13	427.10	400.00	400.00
181	SALARIES - HOLIDAY PAY		1,446.40	1,600.00	1,600.00
185	PER DIEM LABOR	1.00	56.85		
191	RETIREMENT		54.81	32,881.00	30,436.00
193	OSDI		25.19		10,763.00
194	LIFE INSURANCE				95.00
195	HEALTH INSURANCE		12.51	5,130.00	5,719.00
197	DENTAL INSURANCE		3.42	1,404.00	1,404.00
TOTAL SALARIES & EMP BENEFITS		188,590.40 *	190,483.62 *	256,902.00 *	278,343.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	150.14	151.37	150.00	150.00
202	OFFICE EXPENSE - POSTAGE	72.00	69.35	80.00	80.00
203	SUBS & PERIODICALS			25.00	25.00
206	COMMUNICATIONS	1,162.62	976.69	1,100.00	1,100.00
209	MEMBERSHIPS	40.00	40.00	40.00	40.00
211	MAINTENANCE - EQUIPMENT	2,290.29	1,908.94	1,990.00	1,990.00
217	TRANSPORTATION & TRAVEL	203.91	458.27	1,080.00	1,080.00
218	TRANS & TRAVEL - MOTOR POOL	5,593.71	5,747.41	6,800.00	6,800.00
220	SPECIALIZED SERVICES	531.70	366.90	600.00	600.00
226	SPECIAL DEPARTMENT EXPENSE	1,514.40	1,475.04	2,000.00	1,500.00
240	PERSONAL SUPPLIES	226.49	272.81	300.00	375.00
246	HOUSEHOLD EXPENSE	1,615.99	2,046.29	2,200.00	2,200.00
249	UTILITIES	13,552.28	14,854.45	14,000.00	14,000.00
252	AGRICULTURAL	14,277.72	14,244.14	14,900.00	14,900.00
255	MEDICAL & LAB SUPPLIES	332.97	279.10	400.00	400.00
260	MAINTENANCE - BLDGS & GRODS	11,762.36	10,270.02	9,500.00	9,500.00
269	SMALL TOOLS & INSTRUMENTS	603.60	578.92	600.00	600.00
TOTAL SERVICES & SUPPLIES		54,230.18 *	53,739.70 *	55,765.00 *	55,340.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	4,187.06	3,138.57		
452	2 TOLL GATES			9,200.00	
453	1 3-WHEELSCOOTER			1,950.00	1,950.00
454	1 BRUSH CHIPPER			2,950.00	2,950.00
455	1 LAWN MOWER			180.00	180.00
456	1 CHAIN SAW			225.00	225.00
TOTAL FIXED ASSETS - EQUIPMENT		4,187.06 *	3,138.57 *	14,505.00 *	5,305.00 *
TOTAL MICKE GROVE PARK & ZOO		247,007.64 **	247,361.89 **	327,172.00 **	338,988.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 01 070200 - RECREATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301 103	RECREATION-CITY OF LODI	15,000.00	16,000.00	17,000.00	17,000.00
301 104	RECREATION-ESCALON UNIFIED	5,000.00	5,000.00	5,000.00	5,000.00
301 105	RECREATION-RIPON UNIFIED	2,500.00	2,500.00	3,000.00	3,000.00
301 106	RECREATION-MANTECA UNIFIED	15,995.00	17,332.00	19,233.00	19,233.00
301 110	RECREATION-TRACY UNIFIED	15,995.00	15,995.00	17,300.00	17,300.00
301 111	RECREATION-LINCOLN UNIFIED	11,581.00	12,448.00	14,042.00	14,042.00
301 112	RECREATION-LINDEN UNIFIED	3,500.00	3,500.00	3,500.00	3,500.00
301 118	RECREATION-STOCKTON METRO	75,156.00	74,462.00	81,885.00	81,885.00
301 119	STOCKTON POLICE YOUTH ACTIVITIES				10,000.00
TOTAL OTHER CHARGES		144,727.00 *	147,237.00 *	160,960.00 *	170,960.00 *
TOTAL RECREATION		144,727.00 **	147,237.00 **	160,960.00 **	170,960.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 01 070300 - PARKS & RECREATION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	7 PARKS & REC COMMISSIONERS			4,200.00	4,200.00
	1 DIRECTOR OF PARKS & RECREATION			14,352.00	15,787.00
	1 ASST. DIRECTOR OF PARKS & RECREATION			12,996.00	12,996.00
	1 PARK PLANNER			12,828.00	12,828.00
	1 PARKS FOREMAN			14,225.00	15,310.00
	1 CRAFTS MAINTENANCE MAN			9,696.00	10,181.00
	2 PARK MAINTENANCE MAN III			18,672.00	19,606.00
	4 PARK MAINTENANCE MAN II			39,958.00	42,480.00
	7 PARK MAINTENANCE MAN I			59,201.00	62,938.00
	1 PLANNING AIDE II			11,366.00	12,227.00
	1 CLERK STENOGRAPHER II			7,204.00	7,753.00
	1 PARK RANGER			8,460.00	8,883.00
	1 TREE TRIMMER			8,460.00	8,883.00
	2 GROUNDSMAN II			17,352.00	17,352.00
	1 ACCOJNT CLERK II			7,200.00	7,560.00
*	2 GROUNDSMAN II			13,060.00	13,060.00
*	10 GROUNDSMAN I			59,300.00	59,300.00
*	1 CLERK TYPIST II			4,820.00	4,820.00
101	SALARIES - REGULAR	116,675.06	135,614.54	323,350.00	336,164.00
131	SALARIES-EXTRA HELP	9,851.07	14,489.40	16,442.00	12,216.00
151	SALARIES - INTERIM		2,072.53		
171	SALARIES - OVERTIME	1,152.58	390.85	2,000.00	500.00
181	HOLIDAY PAY			1,000.00	1,000.00
191	RETIREMENT		47.35	52,608.00	50,424.00
193	OASDI		23.70		18,617.00
194	LIFE INSURANCE				190.00
195	HEALTH INSURANCE		11.04	9,675.00	10,788.00
197	DENTAL INSURANCE		3.02	2,580.00	2,580.00
TOTAL SALARIES & EMP BENEFITS		127,676.71 *	152,652.43 *	407,655.00 *	432,479.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,015.66	2,573.69	2,500.00	2,425.00
202	OFFICE EXPENSE - POSTAGE	120.75	163.08	300.00	300.00
203	SUBS & PERIODICALS	96.21	175.24	300.00	296.00
206	COMMUNICATIONS	1,180.05	1,930.13	2,200.00	1,774.00
209	MEMBERSHIPS	50.00	135.00	135.00	135.00
211	MAINTENANCE - EQUIPMENT	1,521.14	1,648.91	2,850.00	2,500.00
214	RENTS & LEASES - EQUIPMENT	56.75	61.75	300.00	300.00
217	TRANSPORTATION & TRAVEL	741.67	1,195.55	1,600.00	1,600.00
218	TRANS & TRAVEL - MOTOR POOL	10,234.57	13,316.98	28,450.00	28,150.00
226	SPECIAL DEPARTMENT EXPENSE	3.50	79.25	550.00	255.00
240	PERSONAL SUPPLIES			100.00	325.00
246	HOUSEHOLD EXPENSE	735.93	1,117.35	1,300.00	1,300.00
249	UTILITIES	3,349.07	5,367.38	9,200.00	2,760.00
260	MAINTENANCE - BLDGS & GRDS	6,884.25	10,260.34	10,000.00	9,997.00
264	RENTALS-BLDGS & GRDS	602.51	932.59	1,400.00	1,400.00
269	SMALL TOOLS	948.90	531.59	1,100.00	1,100.00
TOTAL SERVICES & SUPPLIES		27,540.96 *	39,488.83 *	62,285.00 *	54,577.00 *
OTHER CHARGES					
381	TAXES & ASSESSMENTS	595.78	689.31	1,000.00	1,000.00
TOTAL OTHER CHARGES		595.78 *	689.31 *	1,000.00 *	1,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,439.39	15,634.32		
452	15 5LB FIRE EXTINGUISHERS			360.00	270.00
453	1 BOAT			7,500.00	4,500.00
454	1 ELECTRIC TYPEWRITER			440.00	440.00
455	1 DICTATING MACHINE			210.00	210.00
456	1 BRUSH CHIPPER			6,000.00	4,900.00
457	2 2 DRAWER FILE CABINET			183.00	122.00
458	1 TRIPLEX MOWER			1,800.00	1,800.00
459	1 ROTARY MOWER			390.00	155.00
460	1 DRAFTING CHAIR			85.00	
461	3 LAWN EDGER			270.00	270.00
462	1 4 INCH PIPE CUTTER			70.00	70.00
463	1 BEJ KNIFE GRINDER			475.00	475.00
464	1 RADIAL SAW			400.00	
465	1 MOWER OVERHAUL BENCH			251.00	251.00
466	10 MOBILE RADIOS			4,100.00	
467	1 TUBE FILE			80.00	80.00
468	1 PORTABLE STEAM CLEANER			575.00	575.00
469	1 DRILL PRESS			550.00	
470	1 AIR COMPRESSOR			425.00	
471	1 SPRAY RIG			115.00	
472	1 BULL HORN			40.00	40.00
473	1 MEASURING WHEEL			40.00	40.00
474	10 PICNIC TABLE FRAME			462.00	462.00
475	10 BARBECUE STOVE			500.00	500.00
476	2 STRIPER			240.00	
477	2 WHEEL BARROW			88.00	88.00
TOTAL FIXED ASSETS - EQUIPMENT		3,439.39 *	18,634.32 *	25,649.00 *	15,628.00 *
TOTAL PARKS & RECREATION		199,254.84 **	211,464.89 **	496,589.00 **	503,684.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 01 070301 - PARKS & REC - KENNEDY NEIGHBORHOOD CENTER

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 CENTER DIRECTOR			7,230.00	7,230.00
	1 MAINTENANCE MAN II			6,880.00	4,116.00
	1 CLERK TYPIST II			4,820.00	2,892.00
101	SALARIES - REGULAR			18,910.00	14,238.00
131	SALARIES - EXTRA HELP			1,446.00	
191	RETIREMENT			3,375.00	2,136.00
193	OASDI				833.00
194	LIFE INSURANCE				15.00
195	HEALTH INSURANCE			675.00	495.00
197	DENTAL INSURANCE			185.00	132.00
TOTAL SALARIES & EMP BENEFITS		*	*	24,591.00 *	17,849.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL			500.00	500.00
202	OFFICE EXPENSE - POSTAGE			100.00	100.00
206	COMMUNICATIONS			480.00	480.00
211	MAINTENANCE - EQUIPMENT			50.00	50.00
246	HOUSEHOLD EXPENSE			500.00	500.00
249	UTILITIES			7,500.00	13,915.00
260	MAINTENANCE - BLDGS & GRDS			6,000.00	6,000.00
TOTAL SERVICES & SUPPLIES		*	*	15,130.00 *	21,545.00 *
TOTAL PARKS & REC - KENNEDY NEIGHBORHOOD		**	**	39,721.00 **	39,394.00 **

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 01 070800 - CULTURAL SERVICES

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301 014	PIONEER MUSEUM	12,000.00	16,000.00	24,000.00	20,000.00
301 015	STOCKTON SYMPHONY	6,000.00	7,000.00	8,750.00	8,750.00
301 036	STOCKTON MUSICIANS ASSN			1,000.00	1,000.00
TOTAL OTHER CHARGES		18,000.00 *	23,000.00 *	33,750.00 *	29,750.00 *
TOTAL CULTURAL SERVICES		18,000.00 **	23,000.00 **	33,750.00 **	29,750.00 **

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 01 070900 - S J CO HISTORICAL SOCIETY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301 027	S J CO HISTORICAL SOCIETY	14,693.00	21,951.00	25,626.00	25,626.00
TOTAL OTHER CHARGES		14,693.00 *	21,951.00 *	25,626.00 *	25,626.00 *
TOTAL S J CO HISTORICAL SOCIETY		14,693.00 **	21,951.00 **	25,626.00 **	25,626.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - VETERANS MEM BLDG

BUDGET UNIT - 01 071400 - EX-SERVICEMEN

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
OTHER CHARGES					
301 303	JANE DELANO POST 235	100.00	100.00	100.00	100.00
301 304	LODI POST 22	1,053.00	1,053.00	1,053.00	1,053.00
301 305	TRACY POST 172	373.00	373.00	373.00	373.00
301 306	ESCALON POST 263	360.00	360.00	360.00	360.00
301 307	MANTECA POST 249	360.00	360.00	360.00	360.00
301 308	RIPON POST 190	319.00	319.00	319.00	319.00
301 309	ED STEWART POST 803	660.00	660.00	660.00	660.00
301 310	SHARPE GENL DEPOT POST 632	480.00	480.00	1,020.00	480.00
301 311	MANUEL A. ROXAS POST 798	360.00	360.00	360.00	360.00
301 312	LUNETA POST 52	1,000.00	1,000.00	1,000.00	1,000.00
301 313	TRACY POST 1937	300.00	300.00	300.00	300.00
301 314	LODI POST 1968	780.00	780.00	780.00	780.00
301 315	MANTECA POST 6311	240.00	240.00	240.00	240.00
301 317	ESCALON POST 8271	300.00	300.00	300.00	300.00
301 318	LT CMDR D L NALL POST 767	360.00	360.00	360.00	360.00
301 319	STOCKTON POST 266	420.00	420.00	420.00	420.00
301 320	LODI POST 1214	480.00	480.00	480.00	480.00
301 321	TRACY POST 608	180.00	180.00	180.00	180.00
301 322	ESCALON POST 655	300.00	300.00		
301 323	LODI POST 59	480.00	480.00	480.00	480.00
301 324	LODI MARINE CORPS LEAGUE	240.00	240.00	240.00	240.00
301 325	UNITED SPANISH WAR VETS				
301 327	KARL ROSS POST 16	1,260.00	1,260.00	1,260.00	1,260.00
301 328	FLEET RESERVE ASSN			240.00	240.00
TOTAL OTHER CHARGES		10,405.00 *	10,405.00 *	10,885.00 *	10,345.00 *
TOTAL EX-SERVICEMEN		10,405.00 **	10,405.00 **	10,885.00 **	10,345.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE

FUND - DEBT SERVICE

ACTIVITY - BOND REDEM & INTERST

BUDGET UNIT - 03 080100 - BOND INTEREST & REDEMPTION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	2,033.66	1,795.61	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		2,033.66 *	1,795.61 *	2,000.00 *	2,000.00 *
OTHER CHARGES					
321	PRINCIPAL	420,000.00	435,000.00	445,000.00	445,000.00
331	INTEREST ON BONDS	44,978.75	33,126.25	22,000.00	22,000.00
351	INTEREST ON NOTES & WARRANTS	44,328.74	286,106.30	500,000.00	500,000.00
TOTAL OTHER CHARGES		909,307.49 *	754,232.55 *	967,000.00 *	967,000.00 *
TOTAL BOND INTEREST & REDEMPTION		911,341.15 **	756,028.16 **	969,000.00 **	969,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICES

FUND - GENERAL

ACTIVITY - AIRPORTS

BUDGET UNIT - 01 090100 - STOCKTON METRO AIRPORT

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
SALARIES & EMP BENEFITS					
	1 DIRECTOR OF AVIATION			18,374.00	19,293.00
	1 ASSISTANT DIR. OF AVIATION			16,043.00	17,246.00
	1 BUILDING & GROUNDS FOREMAN			14,054.00	15,492.00
	5 MAINTENANCE MAN II			49,995.00	53,120.00
	1 ACCOUNT CLERK III			9,638.00	10,373.00
	1 CLERK STENOGRAPHER III			8,318.00	8,952.00
*	1 MAINTENANCE MAN I			6,000.00	6,000.00
101	SALARIES - REGULAR	109,571.20	113,336.45	122,422.00	130,476.00
131	SALARIES-EXTRA HELP	284.13	415.20	667.00	667.00
185	PER DIEM LABOR	6.00			
191	RETIREMENT	16,903.19	15,353.08	21,301.00	19,571.00
193	OASDI		18.15		6,484.00
194	LIFE INSURANCE				55.00
195	HEALTH INSURANCE	2,724.92	2,880.76	2,925.00	3,261.00
197	DENTAL INSURANCE		758.21	800.00	800.00
TOTAL SALARIES & EMP BENEFITS		129,489.44 *	135,762.45 *	148,115.00 *	161,314.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	991.04	777.80	900.00	900.00
202	OFFICE EXPENSE - POSTAGE	274.50	289.27	350.00	350.00
203	SUBS & PERIODICALS	687.95	783.35	800.00	800.00
206	COMMUNICATIONS	4,745.23	4,588.94	5,000.00	5,000.00
209	MEMBERSHIPS	492.91	481.73	500.00	500.00
211	MAINTENANCE - EQUIPMENT	2,336.38	1,667.44	2,500.00	2,500.00
214	RENTS & LEASES - EQUIPMENT	983.79	789.77	1,000.00	1,000.00
217	TRANSPORTATION & TRAVEL	175.75	503.51	1,150.00	1,150.00
218	TRANS & TRAVEL - MOTOR POOL	5,014.18	5,776.88	7,000.00	7,000.00
220	SPECIALIZED SERVICES		14,680.00	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	696.14	686.57	1,500.00	1,500.00
236	INSURANCE	14,339.00	11,250.00	18,000.00	18,000.00
246	HOUSEHOLD EXPENSE	16,590.32	18,491.33	18,500.00	18,500.00
249	UTILITIES	36,132.07	34,640.82	33,000.00	33,000.00
260	MAINTENANCE - BLDGS & GRDS	36,609.03	29,243.90	58,200.00	58,600.00
264	RENTALS - BUILDINGS & GROUNDS	7,719.00	7,719.00	7,719.00	7,719.00
269	SMALL TOOLS & INSTRUMENTS	433.58	309.93	500.00	500.00
TOTAL SERVICES & SUPPLIES		128,220.87 *	132,680.24 *	157,619.00 *	158,019.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	4,213.88			
452	1 MOWER			1,888.00	562.00
453	1 FILING CABINET			95.00	95.00
454	LOBBY SEATING			2,000.00	2,000.00
455	1 VACUUM			550.00	550.00
456	1 TAP AND DIE SET			75.00	75.00
TOTAL FIXED ASSETS - EQUIPMENT		4,213.88 *	*	4,608.00 *	3,282.00 *
TOTAL STOCKTON METRO AIRPORT		261,924.19 **	268,442.69 **	310,342.00 **	322,615.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1973-1974

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICES

FUND - SPECIAL AVIATION

ACTIVITY - AIRPORTS

BUDGET UNIT - 07 090200 - SPECIAL AVIATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS	35,000.00		20,000.00	20,000.00
TOTAL FIXED ASSETS - STRUCT & IMP		35,000.00 *	*	20,000.00 *	20,000.00 *
TOTAL SPECIAL AVIATION		35,000.00 **	**	20,000.00 **	20,000.00 **

FUNCTION - UNAPPROPRIATED RESERVE

FUND - ROAD

ACTIVITY -

BUDGET UNIT - 02 006600 -

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
UNAPPROP RESERVE					
701	PROVISION FOR CONTINGENCY			100,000.00	
TOTAL UNAPPROP RESERVE		*	*	100,000.00 *	*
TOTAL UNAPPROP RESERVE - ROADS		**	**	100,000.00 **	**

FUNCTION -

FUND - CONTINGENCY

ACTIVITY -

BUDGET UNIT - 11 106600 - PROVISION FOR CONTINGENCIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1971-1972	ACTUAL EXPENDITURES 1972-1973	EXPENDITURE ESTIMATES REQUESTED 1973-1974	APPROVED BY THE BOARD OF SUPERVISORS 1973-1974
UNAPPROP RESERVE					
701	PROV FOR CONT-GENERAL			500,000.00	1,200,000.00
TOTAL UNAPPROP RESERVE		*	*	500,000.00 *	1,200,000.00 *
TOTAL PROVISION FOR CONTINGENCIES		**	**	500,000.00 **	1,200,000.00 **

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATIONAL STATEMENT FOR 1973 - 74 FISCAL YEAR

Fund Title: CENTRAL STORES WORKING CAPITAL
Service Activity: STORES

PRINTED BY CARLISLE CO. 9 F 0472-0083

OPERATING DETAILS (1)	Actual 1971-72 (2)	Actual/Estimated 1972-73 (3)	Proposed Estimates 1973-74 (4)	Approved Estimates 1973-74 (5)
INCOME				
Charges for Services:				
Sales - Materials & Supplies	497,396.89	472 101 58	500 000	500 000
Other Income				
Total Income	497 396.89	472 101 58	500 000	500 000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	19 866.92	20 376 16	30 000	30 000
Plus: Purchases during year	495 897.87	479 535 23	500 000	500 000
Total Available	515 764.79	499 911 39	530 000	530 000
Less: Inventory-End of year	20 376.16	29 160 67	30 000	30 000
Cost of Inventoried Materials and Supplies Used	495 388.63	470 750 72	500 000	500 000
Other Operating Expenses:				
Total Expenses				
EXCESS INCOME OVER (UNDER) EXPENSES	2 008.26	1 350 86	- 0 -	- 0 -
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATIONAL STATEMENT FOR 1973-74 FISCAL YEARFund Title: GARAGE WORKING CAPITALService Activity: MOTOR POOL & GARAGE

PRINTED BY CARLISLE CO., S. F. 0472-0085

OPERATING DETAILS	Actual	Actual/Estimated	Proposed Estimates	Approved Estimates
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)
INCOME				
Charges for Services:				
71-01 Equipment Rentals	480 430.03	561 712 23	755 750	755 750
71-02 Garage Services & Materials	97 355.04	109 058 59		
Other Income:				
71-05 Insurance Recoveries	6 441.45	10 099 41	4 000	4 000
71-06 Gain on Sale of Equipment	(-705.39)	3 746 50	(-1 000)	(-1 000)
71-07 Miscellaneous Income	10 266.44	28 203 77	1 000	1 000
Total Income	593 787.57	712 820 50	759 750	759 750
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	11 461.67	11 261 84	11 000	11 000
Plus: Purchases during year	185 433.19	208 192 77	230 000	230 000
Total Available	196 894.86	219 454 61	241 000	241 000
Less: Inventory-End of year	11 261.84	9 713 24	10 000	10 000
Cost of Inventoried Materials and Supplies Used	185 633.02	209 741 37	231 000	231 000
Other Operating Expenses:				
81-01 Salaries & Wages	141 640.00	140 768 06	157 700	157 700
81-03 Salaries - Overtime	32.02	530 83	1 000	1 000
81-04 Salaries - Per Diem	137.00			
81-05 Employee Benefits	25 848.23	28 345 36	30 500	30 500
81-07 Office Supplies	985.93	995 77	1 200	1 200
81-08 Subscriptions & Memberships	174.76	68 70	200	200
81-09 Communications	957.00	820.42	1 050	1 050
81-10 Maintenance - Shop & Office Equipment	436.00	337 43	400	400
81-11 Maintenance - Buildings	275.00	5 951 68	3 000	3 000
81-12 Building Depreciation	2 000.00	3 000 00	2 000	2 000
81-14-15 Transportation & Travel	590.79	687 06	875	875
81-16-17 Insurance	19 732.18	41 412 26	24 000	24 000
81-18 Shop Supplies	2 412.69	2 611 51	3 000	3 000
81-19 Utilities	2 865.98	3 040 38	3 100	3 100
81-20 Capital Equipment		342 49	3 425	3 425
81-21 Outside Services	22 057.86	35 047 29	29 800	29 800
81-22 Parts & Accessories	64 353.39	59 699 61	70 000	70 000
81-23 Equipment Depreciation	167 880.37	172 440 45	192 000	193 000
81-26 Parking Lot Rental	4 950.00	5 850 00	5 400	5 400
81-27 Licenses & Permits	25.40	188 50	100	100
Total Expenses	642 987.62	711 879 17	759 750	759 750
EXCESS INCOME OVER (UNDER) EXPENSES	(-49 200.05)	941 33	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment			288 300	288 300
Other				
Total Fixed Assets			288 300	288 300

COUNTY OF SAN JOAQUIN PROJECTED EEA BUDGET

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1973 - 1974

SALARIES & EMPLOYEE BENEFITS	SECTION 5	SECTION 6
Salaries & Wages	692,850	252,000
Other Benefits	120,900	64,800
Training	1,450	
Employment Services	12,090	
Administration	102,300	43,200
Other		
Total Federal Cost	930,000	360,000
County Share: Cash		
County Share: In Kind	111,600	43,200
Grand Total	1,041,600	403,200

SUB-AGENT EEA POSITIONS

City of Escalon	2
Lincoln Unified	7
City of Tracy	2
Escalon Unified	9
City of Lodi	8
Delta College	12
Lodi Unified	6
Tracy Schools	8
City of Manteca	11
Parks & Recreation	2
S.J. Local Health District	4
Tracy Joint Union High School	6
Stockton Unified	10
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COUNTY DEPARTMENTS EEA POSITIONS

Administrator	1	Manteca-Ripon-Escalon Marshal
Agricultural Commissioner	2	Manteca-Ripon-Escalon Muni Court
Farm & Home Advisor	1	Stockton Municipal Court
County Assessor	1	Department Parks & Recreation
Auditor-Controller	1	Personnel
Aviation Department	1	Planning Department
Building Inspector Dept.	2	Probation
Central Services	2	Public Assistance
County Clerk	2	Public Defender
Data Processing Division	5	Purchasing Department
District Attorney	6	Sheriff-Coroner
Government Building	8	Superintendent of Schools
Micke Grove	3	Treasurer-Tax Collector
Lodi Municipal Court	1	Department Weights & Measures
Lodi Marshal	1	Medical Facilities
County Counsel	10	Stockton Marshal
Farm & Creamery	0	County Sponsored Participants

SPECIAL DISTRICTS

**Governed by the
Board of Supervisors**

COUNTY OF...SAN JOAQUIN.....
STATE OF CALIFORNIA

DISTRICT BUDGET FORM

SCHEDULE 11

GOVERNING BOARD:

Board of Supervisors ☒Other ☐

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973-74

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<u>LIGHTING DISTRICTS</u>								
Ash Street	5 600		5 600	931	4 669		4 669	.3144
Augusta	175		175	9	166		166	.3809
Boggs Tract	1 200		1 200	171	1 029		1 029	.1327
Burkett Gardens Lighting	13 000		13 000	2 974	10 026		10 026	.2453
Burkett Garden Acres Lighting	4 500		4 500	653	3 847		3 847	.2621
Clements	250		250	114	136		136	.0683
Eastview	2 992	717	3 709		3 709		3 709	.3818
Elkhorn	1 500		1 500	270	1 230		1 230	.3725
Farmington	600		600	95	505		505	.3311
Lathrop	3 700		3 700	1 095	2 605	21	2 584	.1884
Linden	1 900		1 900	616	1 284	39	1 245	.1258
Lockeford	2 600		2 600	578	2 022	108	1 914	.2073
Mariposa Heights	450		450	2	448	22	426	.2980
Mission Village	500		500	160	340		340	.1182
Morada Estates	900		900	183	717		717	.1353
Morada Manor	400		400	81	319		319	.1571
North Oaks	800		800	119	681		681	.1057
North Wilson Way	4 200		4 200	907	3 293		3 293	.3068
Northeast Stockton	13 000		13 000	1 974	11 026	3	11 023	.1692
Oro Street	5 300		5 300	719	4 581		4 581	.2547
Pacific Avenue								
Plymouth Village	6 300		6 300	995	5 305		5 305	.1660
Rancho Village	225		225	30	195		195	.2231
Ripon	13 000		13 000	3 732	9 268	527	8 741	.1493
Shasta Avenue	2 173		2 173		2 173		2 173	.6974
Shippee-French Camp	500		500	127	373		373	.4454
Silva Gardens	650		650	15	635		635	.3981
Stockton No. 5	1 700		1 700	252	1 448		1 448	.2205
South French Camp	650		650	15	635		635	.3173
Southwest Stockton	2 400		2 400	500	1 900		1 900	.1931
Thornton	2 000		2 000	173	1 827	2	1 825	.4567
Tuxedo-Country Club	4 400		4 400	553	3 847	3	3 844	.1011

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1973 - 74

PRINTED BY CARLISLE CO., S.F. 8472-0988

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 <u>73</u> Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	2 431			1 500		931		931
Agusta	9					9		9
Boggs Tract	321			150		171		171
Burkett Gardens Lighting	5 974			3 000		2 974		2 974
Burkett Garden Acres Lighting	1 403			750		653		653
Clements	189			75		114		114
Eastview	-0-			-0-		-0-		-0-
Elkhorn	570			300		270		270
Farmington	245			150		95		95
Lathrop	1 273			1 161		112	983	1 095
Linden	984			561		423	193	616
Lockeford	1 098			949		149	429	578
Mariposa Heights	27			25		2		2
Mission Village	260			100		160		160
Morada Estates	483			300		183		183
Morada Manor	181			100		81		81
North Oaks	369			250		119		119
North Wilson Way	2 107			1 200		907		907
Northeast Stockton	5 974			4 000		1 974		1 974
Oro Street	2 219			1 500		719		719
Pacific Avenue	1 902			1 902				
Plymouth Village	2 995			2 000		995		995
Rancho Village	105			75		30		30
Ripon	7 473			5 871		1 602	2 130	3 732
Shasta Avenue	-0-			-0-		-0-		-0-
Shippee-French Camp	277			150		127		127
Silva Gardens	40			25		15		15
Stockton No. 5	852			600		252		252
South French Camp	40			25		15		15
Southwest Stockton	1 250			750		500		500
Thornton	373			200		173		173
Tuxedo-Country Club	1 753			1 200		553		553

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM

SCHEDULE 11

GOVERNING BOARD:

Board of Supervisors ☒Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<u>LIGHTING DISTRICTS</u> (Continued)								
Victor	850		850	230	620	197	423	.1279
Van Buskirk								
West Lane	1 200		1 200	250	950		950	.1361
Woodbridge	1 600		1 600	513	1 087	22	1 065	.1881
<u>MAINTENANCE DISTRICTS</u>								
Acampo	2 000		2 000	669	1 331		1 331	1.1496
Almond Park	1 200		1 200	249	951		951	.8958
Ashley	150		150	82	68		68	.0552
Bowling Green Estates	350		350	110	240		240	.0933
Colonial Heights General Reserve	24 600	5 000	24 600 5 000		24 600 5 000		24 600 5 000	.9892
Corral Hollow	315		315		315		315	2.6654
Country Club Vista	3 300	529	3 829		3 829		3 829	1.7805
Country Estates	200		200	49	151		151	.1141
Elkhorn Golf Course Estates	1 500		1 500	419	1 081		1 081	.3435
Gayla Manor	2 675		2 675	167	2 508		2 508	.5383
Kirst Estates	700		700		700		700	.4108
Lathrop Acres	3 600	1 014	4 614		4 614		4 614	1.7508
Lincoln Village General Reserve	90 300		90 300	7 248	83 052	126	82 926	.7365
Lockeford								
Maurland Manor	1 500		1 500	188	1 312		1 312	.4265
Mokelumne Acres	1 550		1 550	87	1 463		1 463	.5813
Morada Acres	1 800		1 800	527	1 273		1 273	.4962
Morada Estates	4 000		4 000	775	3 225		3 225	.5642
Morada Manor	2 100		2 100	274	1 826		1 826	.9619
Pacific Gardens Sanitary General Reserve	54 000		54 000	13 513	40 487	1	40 486	.4210
Rancho San Joaquin	2 300	2 649	4 949		4 949		4 949	1.0000
Raymus Village	20 650		20 650		20 650		20 650	2.5900
Riviera Cliffs	2 000		2 000	2 000				
Rosemar Manor								

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1973-74

A-5
DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

UNITED STATES GOVERNMENT PRINTING OFFICE: 1973-0000

DISTRICT AND FUND	Fund Balance (Per Auditor)	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
	as of June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves		Actual ☒	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
	Actual ☒ Estimated ☐					Actual ☒ Estimated ☐		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS (Continued)								
Victor	471			337		134	96	230
Van Buskirk								
West Lane	550			300		250		250
Woodbridge	862			586		276	237	513
MAINTENANCE DISTRICTS								
Acampo	1 269			600		669		669
Almond Park	1 599			1 350		249		249
Ashley	307			225		82		82
Bowling Green Estates	810			700		110		110
Colonial Heights								
General	16 062			16 062				
Reserve	24 932		24 932					
Corral Hollow	-0-			-0-		-0-		-0-
Country Club Vista	1 971			1 971		-0-		-0-
Country Estates	249			200		49		49
Elkhorn Golf Course Estates	5 419			5 000		419		419
Gayla Manor	1 717			1 550		167		167
Kirst Estates	98			98				
Lathrop Acres	1 486			1 486				
Lincoln Village								
General	107 248			100 000		7 248		7 248
Reserve	80 112			80 112				
Lockeford	3 967			3 967				
Maurland Manor	2 688			2 500		188		188
Mokelumne Acres	887			800		87		87
Morada Acres	3 327			2 800		527		527
Morada Estates	5 775			5 000		775		775
Morada Manor	2 374			2 100		274		274
Pacific Gardens Sanitary								
General	63 513			50 000		13 513		13 513
Reserve	175 088			175 088				
Rancho San Joaquin	6 052			6 052				
Raymus Village	3 084			3 084				
Riviera Cliffs	11 869			9 869		2 000		2 000
Rosemar Manor								

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM

SCHEDULE 11

GOVERNING BOARD:

Board of Supervisors ☒Other ☐

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973-74

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<u>MAINTENANCE DISTRICTS (Continued)</u>								
Shaded Terrace	2 500		2 500	421	2 079		2 079	.4389
Spring Creek Estates	2 600	525	3 125		3 125		3 125	1.1125
Summer Home Estates	150	290	440		440		440	.4631
Sunnyside	1 300		1 300	18	1 282		1 282	.7289
Swain Oaks								
Wilkinson Manor	3 500		3 500	505	2 995		2 995	.3955
<u>FLOOD CONTROL DISTRICTS</u>								
S.J. County Flood Control and Water Conservation	195 416		195 416	54 350	141 066	8 609	132 457	.0200
Flood Control Zone 9	284 813		284 813	41 990	242 823	1 004	241 819	.0680
<u>AIR POLLUTION CONTROL DISTRICT</u>								
S. J. County Air Pollution Control	105 123		105 123	105 123				
<u>PARKS & RECREATION DISTRICTS</u>								
County Service Area No. 1	6 570		6 570	1 590	4 980	153	4 827	.7689
County Service Area No. 2	13 762		13 762	4 842	8 920	285	8 635	.2434
County Service Area No. 3	15 965		15 965	5 027	10 938	160	10 778	.2280
County Service Area No. 4	31 000	540	31 540	3 810	27 730	279	27 451	.1530
County Service Area No. 5	5 267		5 267	2 440	2 827	5	2 822	.3714
County Service Area No. 8	11 514		11 514	7 205	4 309	108	4 201	.5000
County Service Area No. 11	10 549		10 549	9 525	1 024	6	1 018	.2549
TOTAL SPECIAL DIST. GOVERNED THROUGH BOARD OF SUPERVISORS	1 012 034	11 264	1 023 298	282 239	741 059	11 680	729 379	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-7

INTD BY CASHEL CO. S.F. 1672-0000

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1973 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncanceled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS (Con'd.)								
Shaded Terrace	2 921			2 500			421	421
Spring Creek Estates	(-25)			(-25)				
Summer Home Estates	(-170)			(-170)				
Sunnyside	2 418			2 400			18	18
Swain Oaks	(-30)			(-30)				
Wilkinson Manor	4 205			3 700		505		505
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	310 697			301 379		9 318	45 032	54 350
Flood Control Zone 9	179 006			137 016		41 990		41 990
AIR POLLUTION CONTROL DISTRICT								
S.J. County Air Pollution Control	18 799					18 799	86 324	105 123
PARKS & RECREATION DISTRICTS								
County Service Area No. 1	3 091			2 823		268	1 322	1 322
County Service Area No. 2	13 693			13 233		460	4 382	4 382
County Service Area No. 3	17 674			17 635		39	4 988	4 988
County Service Area No. 4	47 969			47 969			3 810	3 810
County Service Area No. 5	2 719			891		1 828	611	2 440
County Service Area No. 8	5 245					5 245	1 960	1 960
County Service Area No. 11	1 217					1 217	8 308	8 308
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	1 176 392		24 932	1 030 027		121 433	164 816	286 249

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 14GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 974112

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 73 (2)			Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year (7)	Fund (8)
		Requested ☐ Recommended ☐ (3)	Approved/Adopted by the Governing Board (4)	Requested ☐ Recommended ☒ (5)	Approved/Adopted by the Governing Board (6)		
<u>MAINTENANCE DISTRICTS</u>							
Colonial Heights	24 932			5 000	5 000	29 932	
Lincoln Village	80 112					80 112	
Pacific Gardens	175 088					175 088	
Eastview Lighting				717	717	717	
Country Club Vista Maintenance				529	529	529	
Lathrop Acres Maintenance				1 014	1 014	1 014	
Rancho San Joaquin Maintenance				2 649	2 649	2 649	
Spring Creek Estates Maintenance				525	525	525	
Summer Home Estates Maintenance				290	290	290	
County Service Area No. 4				540	540	540	
						291 396	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASH STREET LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

36142

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-9

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 1 484 749		Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	2 431	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		931		931
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate Secured Roll Actual ☒ Est. ☐
	5 600		5 600	931	Total	Unsecured	Secured	. 3144
					4 669		4 669	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 <u> </u>	19 <u> </u>	19 <u> </u>	19 <u> </u>	(6)		
		(2)	(3)	(4)	(5)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>71 72</u>	19 <u>72 73</u>	19 <u>73 74</u>	19 <u>73 74</u>	(12)		
		(8)	(9)	(10)	(11)			
SERVICES & SUPPLIES								
Utilities		5 254	5 280	5 600	5 600			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AUGUSTA LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74 36157

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 43 576	; Unsecured Roll:			Secured:	%; Unsecured:	%	
	Secured Roll:	; Unsecured Roll:			Secured:	%; Unsecured:	%	
	Secured Roll:	; Unsecured Roll:			Secured:	%; Unsecured:	%	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	9	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		9		9
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	175		175	9	Total	Unsecured	Secured	
					166		166	.3809
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
Utilities	46	140	175	175				

36102

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 774 891	; Unsecured Roll:			Secured:	%: Unsecured:	%	
	Secured Roll:	; Unsecured Roll:			Secured:	%: Unsecured:	%	
	Secured Roll:	; Unsecured Roll:			Secured:	%: Unsecured:	%	
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	321	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		171		171
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 200		1 200	171	Total	Unsecured	Secured	
					1 029		1 029	.1327
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
Utilities	1 028	1 128	1 200	1 200				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDENS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

36154

DISTRICT BUDGET FORM
SCHEDULE 138GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	4 085 597	; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 974			3 000		2 974		2 974
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	13 000		13 000	2 974	10 026		10 026	.2453
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)		
SERVICES & SUPPLIES								
Utilities		11 343	11 397	13 000	13 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDEN ACRES LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

36155

DISTRICT BUDGET FORM
A-13
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 1 467 430		Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 403			750		653		653
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Total	Unsecured	Secured	
	4 500		4 500	653	3 847		3 847	.2621
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
Utilities	4 232	4 252	4 500	4 500				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

36231

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 199 063		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	189	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		114		114
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	250		250	114	Total	Unsecured	Secured	
					136		136	.0683
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
Utilities	186	186	250	250				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTVIEW LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36161

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 971 546		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Total	Unsecured	Secured	
	2 992	717	3 709		3 709		3 709	.3818
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)		
SERVICES & SUPPLIES								
Utilities			1 398	2 800	2 800			
Loan Repayment				192	192			
Total				2 992	2 992			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74 36143

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 330 196	; Unsecured Roll:			Secured:	%: Unsecured:	%:	
	Secured Roll:	; Unsecured Roll:			Secured:	%: Unsecured:	%:	
	Secured Roll:	; Unsecured Roll:			Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	570	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		270		270
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 500		1 500	270	Total	Unsecured	Secured	
					1 230		1 230	.3725
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
Utilities	1 281	1 287	1 500	1 500				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74 36104

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-17

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 152 508		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	245	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
				150				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	600		600	95	Total	Unsecured	Secured	
					505			

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)					
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SERVICES & SUPPLIES					
Utilities	510	513	600	600	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74 35101

DISTRICT BUDGET FORM
SCHEDULE 13BGOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 371 425		Unsecured Roll:	11 001	Secured:	%: Unsecured:	%
	Secured Roll:			Unsecured Roll:		Secured:	%: Unsecured:	%
	Secured Roll:			Unsecured Roll:		Secured:	%: Unsecured:	%
FUND	Fund Balance as of June 30, 197 <u>3</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 273			1 161		112	983	1 095
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 700		3 700	1 095	2 605	21	2 584	.1884
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 <u>71-72</u> (2)	19 <u>72-73</u> (3)	19 <u>73-74</u> (4)	19 <u>73-74</u> (5)	(6)		
State - Homeowners Property Tax Relief		238	276	975	975			
State - Business Inventory Property Tax Relief		5	5	8	8			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)		
SERVICES & SUPPLIES								
Utilities		3 058	3 643	3 700	3 700			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74 35102

A-19
DISTRICT BUDGET FORM
SCHEDULE 11B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 989 895		; Unsecured Roll: 31 149		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	984	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		423	193	616
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 900		1 900	616	Total	Unsecured	Secured	
					1 284	39	1 245	.1258
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)			
State - Homeowners Property Tax Relief	50	66	178	178				
State - Business Inventory Property Tax Relief	33	132	15	15				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
Utilities	1 698	1 719	1 900	1 900				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74 35103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 923 214		; Unsecured Roll: 52 174		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 098			949		149	429	578
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 600		2 600	578	2 022	108	1 914	2.073
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 <u>71-72</u> (2)	19 <u>72-73</u> (3)	19 <u>73-74</u> (4)	19 <u>73-74</u> (5)	(6)		
State - Homeowners Property Tax Relief		124	129	377	377			
State - Business Inventory Property Tax Relief		29	39	52	52			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)		
SERVICES & SUPPLIES								
Utilities		2 232	2 344	2 600	2 600			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MARIPOSA HEIGHTS LIGHT DISTRICT
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74 36156

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 142 908		Unsecured Roll: 5 491		Secured: %		Unsecured: %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	27			25		2		2
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☐ Est. ☐
	450		450	2	Total	Unsecured	Secured	
					448	22	426	.2983
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19____	19____	19____	19____	(6)			
	(2)	(3)	(4)	(5)				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71-72</u>	19 <u>72-73</u>	19 <u>73-74</u>	19 <u>73-74</u>	(12)			
	(8)	(9)	(10)	(11)				
SERVICES & SUPPLIES								
Utilities	139	373	450	450				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MISSION VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74 36108

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 287 573		; Unsecured Roll:		Secured: %: Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %: Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %: Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	260	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		160		160
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	500		500	160	Total	Unsecured	Secured	
					340		340	.1182
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>71</u> <u>72</u> (8)	19 <u>72</u> <u>73</u> (9)	19 <u>73</u> <u>74</u> (10)	19 <u>73</u> <u>74</u> (11)	(12)		
SERVICES & SUPPLIES								
Utilities		417	419	500	500			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES LIGHTING DISTRICT BUDGET

(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74 36152

A-23
DISTRICT BUDGET FORM
SCHEDULE 188
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 529 701	; Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	483			300		183		183

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	900		900	183	717		717	.1353

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____	19____	19____	19____	(6)
	(2)	(3)	(4)	(5)	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u>	19 <u>72</u> - <u>73</u>	19 <u>73</u> - <u>74</u>	19 <u>73</u> - <u>74</u>	(12)
	(8)	(9)	(10)	(11)	
SERVICES & SUPPLIES					
Utilities	789	792	900	900	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74 36160

DISTRICT BUDGET FORM
SCHEDULE 138GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 203 053		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	181	Reserve for Encumbrances	100	81		81		
		Uncancelled General Reserves and Reserves Within ACO Funds						
		Other Reserves						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	400		400	81	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					319		319	.1571
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71 - 72</u> (8)	19 <u>72 - 73</u> (9)	19 <u>73 - 74</u> (10)	19 <u>73 - 74</u> (11)	(12)			
SERVICES & SUPPLIES								
Utilities		170	400	400				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH OAKS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

36111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-25

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 643 920		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	369			250		119		119
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	800		800	119	681		681	.119
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)			
(1)	(2)	(3)	(4)	(5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures 19 <u>71</u> - <u>72</u> (8)	Actual ☒ Estimated ☐ Expenditures 19 <u>72</u> - <u>73</u> (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u> (10)	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u> (11)	Fund (General or Operating unless otherwise indicated) (12)			
SERVICES & SUPPLIES								
Utilities	696	699	800	800				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74 36113

DISTRICT BUDGET FORM
SCHEDULE 13BGOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 073 260	; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 107			1 200		907		907
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	4 200		4 200	907	3 293		3 293	.3068
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 71 - 72 (8)	19 72 - 73 (9)	19 73 - 74 (10)	19 73 - 74 (11)	(12)			
SERVICES & SUPPLIES								
Utilities	3 724	3 771	4 200	4 200				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHEAST STOCKTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

36110

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 6 511 223		Unsecured Roll: 1 900		Secured: %		Unsecured: %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	5 974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		1 074		1 074
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	13 000		13 000	1 974	Total	Unsecured	Secured	
					11 026	3	11 023	.1692
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 (2)	19 (3)	19 (4)	19 (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 71 706 (8)	19 72 706 (9)	19 73 706 (10)	19 73 706 (11)	(12)			
SERVICES & SUPPLIES								
Utilities	11 639	11 706	13 000	13 000				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ORO STREET LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

36114

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 1 798 486		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	2 219	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		719		719
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	5 300		5 300	719	Total	Unsecured	Secured	
					4 581		4 581	.2547
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71 - 72</u> (8)	19 <u>72 - 73</u> (9)	19 <u>73 - 74</u> (10)	19 <u>73 - 74</u> (11)	(12)			
SERVICES & SUPPLIES								
Utilities	4 892	5 217	5 300	5 300				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC AVENUE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

36115

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-29

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 12 863		Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 902	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
				1 902				
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Total	Unsecured	Secured	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19_____ (8)	19_____ (9)	19_____ (10)	19_____ (11)	(12)		
SERVICES & SUPPLIES								
Utilities		199						

State Controller
County Budget Act
1965

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PLYMOUTH VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

36116

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 3 195 745	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 995			2 000		995		995

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	6 300		6 300	995	5 305		5 305	.1660

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SERVICES & SUPPLIES					
Utilities	5 879	5 948	6 300	6 300	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74 36150

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-31

PRINTED BY CARLISLE CO. : B F 3472-0008

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 87 385	: Unsecured Roll:	Secured:	%: Unsecured:	%
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncanceled General Reserves and Reserves Within ACO Funds	Other Reserves				
	105			75		30		30

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	225		225	30	195		195	.2231

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SERVICES & SUPPLIES					
Utilities	186	186	225	225	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

35104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S.F. 3472-0058

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll:	5 854 799	; Unsecured Roll:		352 800	Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	7 473	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		1 602	2 130	3 732	
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	13 000		13 000	3 732	Total	Unsecured	Secured		
					9 268	527	8 741	.1493	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(1)	19 <u>71</u> <u>72</u> (2)	19 <u>72</u> <u>73</u> (3)	19 <u>73</u> <u>74</u> (4)	19 <u>73</u> <u>74</u> (5)	(6)				
State - Homeowners Property Tax Relief	597	489	1 367	1 367					
State - Business Inventory Property Tax Relief	517	355	763	763					
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(7)	19 <u>71</u> <u>72</u> (8)	19 <u>72</u> <u>73</u> (9)	19 <u>73</u> <u>74</u> (10)	19 <u>73</u> <u>74</u> (11)	(12)				
SERVICES & SUPPLIES									
Specialized Services			1 000	1 000					
Utilities	11 240	11 290	12 000	12 000					
Total	11 240	11 290	13 000	13 000					

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHASTA AVENUE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 74

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36162

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SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 311 552			: Unsecured Roll:	Secured:	%: Unsecured:	%:	
	Secured Roll:			: Unsecured Roll:	Secured:	%: Unsecured:	%:	
	Secured Roll:			: Unsecured Roll:	Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	- 0 -	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	2 173		2 173		Total	Unsecured	Secured	
					2 173		2 173	. 0974

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SERVICES & SUPPLIES					
Utilities		169	2 004	2 004	
Loan Repayment			169	169	
Total		169	2 173	2 173	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHIPPEE - FRENCH CAMP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74 36144

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 83 733	; Unsecured Roll:			Secured: %	Unsecured: %	%	
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %	%	
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %	%	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	277	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		127		127
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	500		500	127	Total	Unsecured	Secured	
					373		373	.4454

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE-DESCRIPTION	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 <u>71</u> - <u>72</u> (8)	Actual ☒ Estimated ☐ Expenditures 19 <u>72</u> - <u>73</u> (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u> (10)	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u> (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	417	419	500	500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SILVA GARDENS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 100

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36159

PRINTED BY CARLISLE CO., 8.7 3472-0008

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 159 476	; Unsecured Roll:			Secured:	%: Unsecured:	%:	
	Secured Roll:	; Unsecured Roll:			Secured:	%: Unsecured:	%:	
	Secured Roll:	; Unsecured Roll:			Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	40	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		15		15
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	650		650	15	Total	Unsecured	Secured	
					635		635	.3961

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 <u>73</u> - <u>74</u> (2)	Actual ☒ Estimated ☐ Revenues 19 <u>73</u> - <u>74</u> (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u> (4)	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u> (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 <u>73</u> - <u>74</u> (8)	Actual ☒ Estimated ☐ Expenditures 19 <u>73</u> - <u>74</u> (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u> (10)	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u> (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SERVICES & SUPPLIES					
Utilities	202	559	650	650	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON LIGHTING NO. 5 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74 36123

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. P.F. 3472-0059

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 656 489	: Unsecured Roll:	Secured:	%: Unsecured:	%
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%

FUND	LESS: FUND BALANCE—UNAVAILABLE					Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers			
	852			600		252		252

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 700		1 700	252	1 448		1 448	.2205

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> <u>72</u> (8)	19 <u>72</u> <u>73</u> (9)	19 <u>73</u> <u>74</u> (10)	19 <u>73</u> <u>74</u> (11)	(12)
SERVICES & SUPPLIES					
Utilities	1 547	1 554	1 700	1 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTH FRENCH CAMP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 74

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

36158

PRINTED BY CARLISLE CO. S.F. 3472-0098

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 200 117	; Unsecured Roll:			Secured:	%; Unsecured:	%	
	Secured Roll:	; Unsecured Roll:			Secured:	%; Unsecured:	%	
	Secured Roll:	; Unsecured Roll:			Secured:	%; Unsecured:	%	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	40	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		15		15
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	650		650	15	Total	Unsecured	Secured	
					635		635	1.3173

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71</u> <u>72</u> (2)	19 <u>72</u> <u>73</u> (3)	19 <u>73</u> <u>74</u> (4)	19 <u>73</u> <u>74</u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> <u>72</u> (8)	19 <u>72</u> <u>73</u> (9)	19 <u>73</u> <u>74</u> (10)	19 <u>73</u> <u>74</u> (11)	(12)
SERVICES & SUPPLIES					
Utilities	204	559	650	650	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 -74 36122

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 983 584	; Unsecured Roll:			Secured: %	Unsecured: %		
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %		
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %		
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 250	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		500		500
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	2 400		2 400	500	Total	Unsecured	Secured	
					1 900		1 900	.1931

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 <u>73</u> - <u>74</u> (8)	Actual ☒ Estimated ☐ Expenditures 19 <u>72</u> - <u>73</u> (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u> (10)	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u> (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	2 201	2 208	2 400	2 400	

36125

PRINTED BY CARLISLE CO., S. F. 8473-0099

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 399 551	: Unsecured Roll: 494			Secured: %	Unsecured: %		
	Secured Roll:	: Unsecured Roll:			Secured: %	Unsecured: %		
	Secured Roll:	: Unsecured Roll:			Secured: %	Unsecured: %		
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	373	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		173		173
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☐ Est. ☐
	2 000		2 000	173	Total	Unsecured	Secured	
					1 827	2	1 825	.4567

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SERVICES & SUPPLIES					
Utilities	1 596	1 885	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

36126

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 3 799 373	; Unsecured Roll: 4 161	Secured: %; Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	%

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 753			1 200		553		553

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	4 400		4 400	553	3 847	3	3 844	.1011

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> <u>72</u> (8)	19 <u>72</u> <u>73</u> (9)	19 <u>73</u> <u>74</u> (10)	19 <u>73</u> <u>74</u> (11)	(12)
SERVICES & SUPPLIES					
Utilities	3 457	3 577	4 400	4 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74 35105

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

INT'D BY CARLISLE CO., S. F. 3472 0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 330 675	; Unsecured Roll: 153 917			Secured: %	Unsecured: %	%	
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %	%	
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %	%	
FUND	LESS: FUND BALANCE—UNAVAILABLE							
	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	471			337		134	96	23
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	850		850	230	620	197	423	1.279

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 <u>71</u> - <u>72</u> (2)	Actual ☒ Estimated ☐ Revenues 19 <u>72</u> - <u>73</u> (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u> (4)	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u> (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	19	19	48	48	
State - Business Inventory Property Tax Relief	96	49	48	48	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 <u>71</u> - <u>72</u> (8)	Actual ☒ Estimated ☐ Expenditures 19 <u>72</u> - <u>73</u> (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u> (10)	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u> (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	765	785	850	850	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74 36127

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0098

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 697 588		; Unsecured Roll:		Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	550	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		250		250
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 200		1 200	250	Total	Unsecured	Secured	
					950		950	.1361
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u> </u>	19 <u> </u>	19 <u> </u>	19 <u> </u>	(6)			
(2)	(3)	(4)	(5)					
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71 72</u>	19 <u>72 73</u>	19 <u>73 74</u>	19 <u>73 74</u>	(12)			
(8)	(9)	(10)	(11)					
SERVICES & SUPPLIES								
Utilities	1 070	1 076	1 200	1 200				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73- 74 35106

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 566 049		Unsecured Roll: 16 795		Secured:	%: Unsecured:	%	
	Secured Roll:		Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		Unsecured Roll:		Secured:	%: Unsecured:	%	
FUND	Fund Balance as of June 30, 19 73 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	862	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		276	237	513
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 600		1 600	513	Total	Unsecured	Secured	
					1 087	22	1 065	.1881
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 71-72 (2)	19 72-73 (3)	19 73-74 (4)	19 73-74 (5)	(6)			
State - Homeowners Property Tax Relief	92	65	229	229				
State - Business Inventory Property Tax Relief	17	95	8	8				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 71-72 (8)	19 72-73 (9)	19 73-74 (10)	19 73-74 (11)	(12)			
SERVICES & SUPPLIES								
Utilities	1 465	1 472	1 600	1 600				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ACAMPO MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36230

PRINTED BY CARLISLE CO., S. F. 3472-0059

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	115 771	; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 269			600		669		669
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000		2 000	669	1 331		1 331	1.1496

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SERVICES & SUPPLIES					
Specialized Services	1 720	1 686	2 000	2 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 128
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-45

36201

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	106 153	; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 1973. Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 599	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		249		1 848
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 200		1 200	249	Total	Unsecured	Secured	.8958
					951		951	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19____	19____	19____	19____	(6)			
	(2)	(3)	(4)	(5)				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	1971-72	1972-73	1973-74	1973-74	(12)			
	(8)	(9)	(10)	(11)				
SERVICES & SUPPLIES								
Specialized Services	554	237	600	600				
Utilities	454	381	450	450				
Taxes	78	84	150	150				
TOTAL	866	702	1 200	1 200				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASHLEY MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36251

PRINTED BY CARLISLE CO., S. F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	123 077	; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	307	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		82		82
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	150		150	82	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					68		68	.0552

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>73-74</u> (2)	19 <u>73-74</u> (3)	19 <u>73-74</u> (4)	19 <u>73-74</u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SERVICES & SUPPLIES					
Specialized Services	16	27	100	100	
Utilities	39	39	50	50	
TOTAL	55	66	150	150	

PRINTED BY CARLISLE CO., E. P. 3479-0044

SUMMARY DATA

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	257 174	; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	810	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		110		12
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	350		350	110	Total	Unsecured	Secured	
					240		240	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SERVICES & SUPPLIES					
Specialized Services	100	74	250	250	
Utilities	59	59	100	100	
TOTAL	159	133	350	350	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36203

PRINTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	2 992 105	; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	16 062			16 062				
Reserve	24 932		24 932					
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Total	Unsecured	Secured	
General	24 600		24 600		24 600		24 600	.9892
Reserve		5 000	5 000		5 000		5 000	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	1971 - 72 (8)	1972 - 73 (9)	1973 - 74 (10)	1973 - 74 (11)	(12)			
SERVICES & SUPPLIES								
Maintenance - Equipment	3 000	2 576	1 500	1 500				
Specialized Services	10 091	22 990	14 100	14 100				
Special Department Expense	1 440	1 132	1 000	1 000				
Utilities	8 057	7 293	8 000	8 000				
Total	22 588	33 991	24 600	24 600				

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36258

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	11 818	; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	- 0 -	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	315		315		Total	Unsecured	Secured	
					315		315	2.6654
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)			
SERVICES & SUPPLIES								
Specialized Services		135	180	180				
Utilities			135	135				
Loan Repayment								
Total		135	315	315				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB VISTA MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36257

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	215 042	; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 971	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 300	529	3 829		3 829		3 829	1.7805
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
Specialized Services	174	179	2 250	2 250				
Utilities		471	1 050	1 050				
Total	174	650	3 300	3 300				

PRINTED BY CARLISLE CO., S. F. 8475-0058

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	132 316	; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	249	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		49		49
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	200		200	49	Total	Unsecured	Secured	.1141
					151		151	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
Utilities	92	83	200	200				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN GOLF COURSE ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36232

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	314 673	; Unsecured Roll:		Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	5 419	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		419		419
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	1 500		1 500	419	Total	Unsecured	Secured	
					1 081		1 081	.3435
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19____	19____	19____	19____	(6)			
(2)		(3)	(4)	(5)				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 71 - 72	19 72 - 73	19 73 - 74	19 73 - 74	(12)			
	(8)	(9)	(10)	(11)				
SERVICES & SUPPLIES								
Specialized Services	222	280	700	700				
Utilities	795	675	800	800				
Total	1 017	955	1 500	1 500				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
GAYLA MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

36205

PRINTED BY CARLISLE CO. 8-7-1972-2088

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	465 861	: Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 717	Reserve for Encumbrances	Uncanceled General Reserves and Reserves Within ACO Funds	Other Reserves		167		167
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☐ Est. ☐
	2 675		2 675	167	Total	Unsecured	Secured	
					2 508		2 508	.5483

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment		1 136			
Specialized Services	900	211	1 400	1 400	
Utilities	981	965	1 000	1 000	
Taxes	154	274	275	275	
Total	2 035	2 586	2 675	2 675	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
KIRST ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36249

PRINTED BY CARLISLE CO., S. F. 3492-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	170 382	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	98			98				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	700		700		700		700	.4108

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SERVICES & SUPPLIES					
Specialized Services		175			
Fixed Assets		1 963			
Loan Repayment			700	700	
Total		2 138	700	700	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP ACRES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

36255

PRINTED BY CARLISLE CO. S. F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 263 534	; Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 486			1 486				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 600	1 014	4 614		4 614		4 614	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 (2)	19 (3)	19 (4)	19 (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 71 72 (8)	19 72 73 (9)	19 73 74 (10)	19 73 74 (11)	(12)
SERVICES & SUPPLIES					
Specialized Services		1 334	3 150	3 150	
Utilities		291	450	450	
Total		1 625	3 600	3 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN VILLAGE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36206

PRINTED BY CARLISLE CO., S. F. 3472-0038

SUMMARY DATA

Summary Data

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 11 258 603 ; Unsecured Roll: 16 715				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	107 248			100 000		7 248		7 248
Reserve	80 112		80 112					
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	90 300		90 300	7 248	83 052	126	82 926	.7365

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)
SERVICES & SUPPLIES					
Communications		207	250	250	
Maintenance - Equipment	16 689	16 164	17 000	17 000	
Specialized Services	28 025	24 101	40 450	40 450	
Special Department Expense	4 132	3 029	4 000	4 000	
Utilities	27 411	27 181	28 000	28 000	
Taxes		600	600	600	
Fixed Assets	2 888				
Total	76 257	71 282	90 300	90 300	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 128
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-57

36233

PRINTED BY CARUSLE CO. S.F. 8473-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 104 656	; Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 967			3 967				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19_____ (8)	19_____ (9)	19_____ (10)	19_____ (11)	(12)

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MAURLAND MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36207

PRINTED BY CARLISLE CO., B. P. 3478-0688

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	307 600	; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	2 688	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		188		188
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	1 500		1 500	188	Total	Unsecured	Secured	
					1 312		1 312	.4265
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 71 72 (8)	19 72 73 (9)	19 73 74 (10)	19 73 74 (11)	(12)			
SERVICES & SUPPLIES								
Specialized Services	517	437	750	750				
Utilities	709	648	750	750				
Total	1 226	1 085	1 500	1 500				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE ACRES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36240

PRINTED BY CARLISLE CO. S. P. 5475-0008

SUMMARY DATA

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	251 650	; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	887	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		87		87
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 550		1 550	87	Total	Unsecured	Secured	1.463
					1 463		1 463	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	221	346	400	400	
Utilities	1 028	1 087	1 150	1 150	
Total	1 249	1 433	1 550	1 550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ACRES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36229

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	256 523	; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncanceled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 327			2 800		527		527
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increase or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 800		1 800	527	1 273		1 273	.4962

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 _____ (2)	Actual ☐ Estimated ☐ Revenues 19 _____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 _____ (4)	Approved/Adopted by the Governing Board 19 _____ (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 <u>71</u> - <u>72</u> (8)	Actual ☒ Estimated ☐ Expenditures 19 <u>72</u> - <u>73</u> (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u> (10)	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u> (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SERVICES & SUPPLIES					
Maintenance - Equipment	970	238	950	950	
Specialized Services	585	558	650	650	
Utilities	132	186	200	200	
Taxes					
Total	1 687	1 281	1 800	1 800	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-61

36253

PRINTED BY CARLISLE CO., S. F. 3433-0056

SUMMARY DATA

Summary Sheet

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	571 529	; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	5 775	Reserve for Encumbrances	Uncanceled General Reserves and Reserves Within ACO Funds	Other Reserves		775		775
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	4 000		4 000	775	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					3 225		3 225	50.42

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u>	19 <u> </u>	19 <u> </u>	19 <u> </u>	(6)
	(2)	(3)	(4)	(5)	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71 72</u>	19 <u>72 73</u>	19 <u>73 74</u>	19 <u>73 74</u>	(12)
	(8)	(9)	(10)	(11)	
SERVICES & SUPPLIES					
Specialized Services	4 674	481	550	550	
Utilities	1 578	1 456	1 700	1 700	
Taxes	144	202	250	250	
Loan Repayment	1 550	1 458	1 500	1 500	
Total	7 946	3 597	4 000	4 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36209

PRINTED BY CARLISLE CO., S. F. 3472-C088

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	189 819	: Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	2 374	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		274		274
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 100		2 100	274	Total	Unsecured	Secured	
					1 826		1 826	.9619

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SERVICES & SUPPLIES					
Specialized Services	663	378	850	850	
Utilities	883	942	1 000	1 000	
Taxes	198	187	250	250	
Total	1 744	1 507	2 100	2 100	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-63

36235

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	9 616 427	; Unsecured Roll: 142		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	63 513			50 000		13 513		13 513
Reserve	175 088		175 088					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	54 000		54 000	13 513	40 487	1	40 486	.4210
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 71_____ (8)	19 72_____ (9)	19 73_____ (10)	19 74_____ (11)	(12)			
SERVICES & SUPPLIES								
Communications		275	313	500				
Maintenance - Equipment	7 000	6 505	11 000	11 000				
Specialized Services	24 200	21 758	38 700	11 000				
Special Department Expense	6 102	4 004	5 000	5 000				
Utilities	6 901	7 652	5 000	5 000				
Total	44 593	41 092	54 000	54 000				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO SAN JOAQUIN MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 18B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36117

PRINTED BY CARLISLE CO., S.F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	494 921	; Unsecured Roll:	Secured:	%: Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%: Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%: Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 052			6 052				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 300	2 649	4 949		4 949		4 949	1.0000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71 - 72</u> (8)	19 <u>72 - 73</u> (9)	19 <u>73 - 74</u> (10)	19 <u>73 - 74</u> (11)	(12)
SERVICES & SUPPLIES					
Specialized Services	630	969	900	900	
Utilities	1 054	1 285	1 400	1 400	
Total	1 684	2 254	2 300	2 300	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 12B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

A-65

36247

PRINTED BY CARLISLE CO., 67 3472-0588

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	797 278	Unsecured Roll:	Secured:	%: Unsecured: %
	Secured Roll:		Unsecured Roll:	Secured:	%: Unsecured: %
	Secured Roll:		Unsecured Roll:	Secured:	%: Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	3 084	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
				3 084				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	20 650		20 650		20 650		20 650	2.5900

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 71 72 (8)	19 72 73 (9)	19 73 74 (10)	19 73 74 (11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	12 883	3 263	11 500	11 500	
Specialized Services	5 989	4 384	6 150	6 150	
Utilities	19 010	3 000	3 000	3 000	
Fixed Assets					
Loan Repayment					
Total	37 882	20 375	20 650	20 650	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIVIERA CLIFFS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74 36218

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., E. P. 3475-0098

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 028 630	; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	11 869	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		2 000		2 000
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 000		2 000	2 000	Total	Unsecured	Secured	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues 19 _____ (1)	Actual ☐ Estimated ☐ Revenues 19 _____ (2)	Revenue Estimates Requested ☐ Recommended ☐ 19 _____ (3)	Approved/Adopted by the Governing Board 19 _____ (4)	Fund (General or Operating unless otherwise indicated) (5)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures 19 <u>71</u> - <u>72</u> (7)	Actual ☒ Estimated ☐ Expenditures 19 <u>72</u> - <u>73</u> (8)	Expenditure Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u> (9)	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u> (10)	Fund (General or Operating unless otherwise indicated) (11)			
SERVICES & SUPPLIES								
Utilities	1 380	1 611	2 000	2 000				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36220

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	473,665	; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	2,921	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		421		
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	2,500		2,500	421	Total	Unsecured	Secured	.4589
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(1)		19	19	19	19		(6)	
		(2)	(3)	(4)	(5)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(7)		1971-72	1972-73	1973-74	1973-74		(12)	
		(8)	(9)	(10)	(11)			
SERVICES & SUPPLIES								
Specialized Services		312	262	825	825			
Utilities		1,203	940	1,300	1,300			
Taxes		368	359	375	375			
Total		1,973	1,561	2,500	2,500			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SPRING CREEK ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 11B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36241

PRINTED BY CARLISLE CO., 8 F 5472-0050

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	280 896	; Unsecured Roll:		Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	(-25)	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 600	525	3 125		3 125		3 125	1.1125
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)			
(1)	(2)	(3)	(4)	(5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures 19____	Actual ☒ Estimated ☐ Expenditures 19____	Expenditure Estimates Requested ☐ Recommended ☒ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)			
(7)	(8)	(9)	(10)	(11)	(12)			
SERVICES & SUPPLIES								
Maintenance - Equipment	494	1 300	700	700				
Specialized Services	1 696	1 708	1 900	1 900				
Utilities								
Total	2 190	3 480	2 600	2 600				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMER HOME ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36254

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	95 000	; Unsecured Roll:			Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	(-170)	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	150	290	440		Total	Unsecured	Secured		
					140		140		140
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES									
Utilities			131	150	150				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUNNYSIDE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36146

PRINTED BY CARLIGLE CO., S.F. 3473-0058

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	175 873	; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inten-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	2 418	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	18	18		
				2 400				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	1 300		1 300	18	Total	Unsecured	Secured	
					1 282		1 282	.7289
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>73</u> - <u>74</u> (8)	19 <u>73</u> - <u>74</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
Specialized Services	77	238	300	300				
Utilities	785	817	1 000	1 000				
Total	862	1 055	1 300	1 300				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SWAIN OAKS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

36224

PRINTED BY CARLISLE CO. 6 P. 34727054

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	; Unsecured Roll:	Secured:	%: Unsecured:	%
	Secured Roll:	; Unsecured Roll:	Secured:	%: Unsecured:	%
	Secured Roll:	; Unsecured Roll:	Secured:	%: Unsecured:	%

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	(+ 30.)	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Ependiture Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 71 - 72 (8)	19 72 - 73 (9)	19 73 - (10)	19 73 - 74 (11)	(12)
SERVICES & SUPPLIES	33				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WILKINSON MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36228

PRINTED BY CARLIGLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	757 131	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 205			3 700		505		505

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 500		3 500	505	2 995		2 995	.3955

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment		390			
Specialized Services	1 018	527	1 000	1 000	
Utilities	1 642	1 613	1 750	1 750	
Taxes	553	639	750	750	
Total	3 213	3 169	3 500	3 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
S.J. COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

34100

PRINTED BY CARLISLE CO. 8-7-5477-0034

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 662 287 207	; Unsecured Roll: 43 046 022	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	310 697			301 379		9 318	45 032	54 350

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	195 416		195 416	54 350	141 066	8 609	132 457	.0200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71-72</u> (2)	19 <u>72-73</u> (3)	19 <u>73-74</u> (4)	19 <u>73-74</u> (5)	(6)
STATE OF CALIFORNIA					
Flood Control Projects	457 986	49 994	20 000	20 000	
State - Homeowners Property Tax Relief	5 572	5 985	16 832	16 832	
State - Business Inventory Property Tax Relief	4 287	4 724	8 200	8 200	
Total	467 845	60 703	45 032	45 032	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS					
1 Senior Hydraulic Engineer			21 195	21 195	
1 Assistant Civil Engineer			15 059	15 059	
3 Junior Civil Engineers			37 461	37 461	
2 Senior Engineering Aides			18 553	18 553	
1 Clerk Stenographer III			8 698	8 698	
7 Commissioners			5 000	5 000	
Retirement			17 500	17 500	
Overtime			1 000	1 000	
Board of Supervisors			1 440	1 440	
Health Insurance			2 500	2 500	
Dental Insurance			600	600	
Total Salaries & Employee Benefits	110 746	121 315	129 006	129 006	

State Controller

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM

SCHEDULE 13C

County Budget Act

1966 S.J. CO. FLOOD CONTROL & WATER CONSERVATION

DISTRICT EXPENDITURE DETAIL - Continued

(Name)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

34100

GOVERNING BOARD:

Board of Supervisors ☒Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SERVICES & SUPPLIES					
Professional Services			19 000	19 000	
Office Expense - General			2 000	2 000	
Office Expense - Postage			900	900	
Office Expense - Subs. & Periodicals			100	100	
Memberships			1 500	1 560	
Maintenance - Equipment			1 000	1 000	
Transportation & Travel			2 000	2 000	
Transportation & Travel - Motor Pool			200	200	
Insurance			2 600	2 600	
Utilities			500	500	
Small Tools			500	500	
Special Departmental Expense			5 000	5 000	
Communications			800	800	
Maintenance - Structures & Grounds			500	500	
Laboratory Supplies			500	500	
Duck Creek Project (State of California)			10 000	10 000	
Mosher Creek Project (State of California)			10 000	10 000	
Right of Way - Unspecified			500	500	
TOTAL SERVICES & SUPPLIES	490 539	139 768	57 660	57 660	
FIXED ASSETS - EQUIPMENT					
2 Pickup Truck			7 600	7 600	
3 Utility Box			500	500	
1 Electric Typewriter			650	650	
TOTAL FIXED ASSETS	4 432	163	8 750	8 750	
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	605 717	261 246	195 416	195 416	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE #9 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

34100

PRINTED BY CARLISLE CO., 87 SAYS CROSS

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	355 616 695	: Unsecured Roll:	1 391 257	Secured: %: Unsecured: %
	Secured Roll:		: Unsecured Roll:		Secured: %: Unsecured: %
	Secured Roll:		: Unsecured Roll:		Secured: %: Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	170 006	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		41 990		41 990

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	284 813		284 813	41 990	242 823	1 004	241 819	.0680

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1973-74 (2)	1973-74 (3)	1973-74 (4)	1973-74 (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1973-74 (8)	1973-74 (9)	1973-74 (10)	1973-74 (11)	(12)
CHANNEL CLEARANCE & LEVEE MAINTENANCE					
Special Department Expense	251 667	215 188	269 815	269 815	
Utilities	2 889	2 521	3 000	3 000	
Rents & Leases - Equipment			1 000	1 000	
Maintenance - Structures & Grounds			10 000	10 000	
Small Tools			1 000	1 000	
Total	254 556	215 709	284 815	284 815	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN COUNTY AIR POLLUTION CONTROL DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

34200

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY: FARRIS & CO., INC. 5472 DDB

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:			Unsecured Roll:			Secured:	% Unsecured: %
	Secured Roll:			Unsecured Roll:			Secured:	% Unsecured: %
	Secured Roll:			Unsecured Roll:			Secured:	% Unsecured: %
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	18 799	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		18 799	86 324	105 123
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
General	105 123		105 123	105 123	Total	Unsecured	Secured	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)		
COUNTY OF SAN JOAQUIN		29 887	18 960	24 482	24 482			
STATE OF CALIFORNIA			400	41 242	41 242			
PERMIT FEES				20 600	20 600			
PLANNING & ENGINEERING SERVICES		250	130					
TOTAL		30 137	19 490	86 324	86 324			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)		
OTHER CHARGES								
Contract with S.J. Local Health District		24 201	46 228	105 123	105 123			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

(Boggs Tract Park)
42701

ENTER BY: JANIS L. G. B. 3/27/73

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 627 829		Unsecured Roll: 22 318		Secured: %		Unsecured: %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 001			2 823		208	1 822	1 100
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	6 570		6 570	1 590	4 980	153	4 827	.7689
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 71-72 (2)	19 72-73 (3)	19 73-74 (4)	19 73-74 (5)	(6)		
State - Homeowners Property Tax Relief		304	367	1 218	1 218			
State Business Inventory Property Tax Relief		116	94	104	104			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 71-72 (8)	19 72-73 (9)	19 73-74 (10)	19 73-74 (11)	(12)		
SERVICES & SUPPLIES								
Maintenance-Structures & Grounds			240	395	395			
Specialized Services		1 672	6 328	4 950	4 950			
Utilities		794	987	1 225	1 225			
Total		2 466	7 555	6 570	6 570			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 2 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

(MADISON PARK)
49702

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S.F. 3475-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 3 548 029 ; Unsecured Roll: 117 192					Secured:	%; Unsecured:	%
	Secured Roll: ; Unsecured Roll:					Secured:	%; Unsecured:	%
	Secured Roll: ; Unsecured Roll:					Secured:	%; Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	13 693	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		460	4 382	4 842
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	13 762		13 762	4 842	Total	Unsecured	Secured	
					8 920	285	8 655	.2434

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71-72</u> (2)	19 <u>72-73</u> (3)	19 <u>73-74</u> (4)	19 <u>73-74</u> (5)	(6)
State - Homeowners Property Tax Relief	1 297	1 487	4 258	4 258	
State - Business Inventory Property Tax Relief	54	71	124	124	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SERVICES & SUPPLIES					
Maintenance - Structures & Grounds		1 029		1 125	
Specialized Services	5 764	8 684		8 938	
Utilities	1 111	948		1 128	
Structures & Improvements		3 174		2 571	
Total	6 875	13 835		13 762	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3
(Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1973-74

(Garden Acres Park)
49703

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-79

PRINTED BY CARLISLE CO. S.F. 3473-0088

SUMMARY DATA

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 4 727 459		; Unsecured Roll: 70 433		Secured:		%: Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:		%: Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:		%: Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	17 674	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		19	4 985	17 674
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	15 965		15 965	5 027	Total	Unsecured	Secured	1.2288
					10 338	150	10 778	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	(6)
State - Homeowners Property Tax Relief	1 454	1 502	4 445	4 445	
State - Business Inventory Property Tax Relief	356	375	543	543	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)
SERVICES & SUPPLIES					
Maintenance - Structures & Grounds		1 415		1 415	
Specialized Services	2 340	11 774		9 650	
Utilities	1 692	1 579		1 740	
Structures & Improvements		1 448		1 448	
Total	4 032	16 216		14 253	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

(Lathrop Park)
49704

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY: PARLISLE CO., B.F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 17 942 069	; Unsecured Roll: 220 837			Secured:	%: Unsecured:	%	
	Secured Roll:	; Unsecured Roll:			Secured:	%: Unsecured:	%	
	Secured Roll:	; Unsecured Roll:			Secured:	%: Unsecured:	%	

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	47 969			47 969			3 810	3 810

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	31 000	540		3 810	27 730	279	27 451	.1530

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	(6)
State - Homeowners Property Tax Relief	293	276	1 079	1 079	
State - Business Inventory Property Tax Relief	1 157	1 137	2 731	2 731	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)
SERVICES & SUPPLIES					
Maintenance - Structures & Grounds		620		1 000	
Specialized Services	10 363	28 985		13 564	
Utilities	980	729		1 410	
Structures & Improvements		6 572		15 026	
Total	11 343	36 906		31 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 5 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

A-61
DISTRICT BUDGET FORM
SCHEDULE 138
(Raymus Village Park)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐
49705

PRINTED BY CARLISLE CO., S. F. 8472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 760 047	; Unsecured Roll: 1 337	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 719			891		1 828	612	2 440

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	5 267		5 267	2 440	2 827	5	2 822	.3714

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 71 72 (2)	19 72 73 (3)	19 73 74 (4)	19 73 74 (5)	(6)
State - Homeowners Property Tax Relief	198	185	612	612	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 71 72 (8)	19 72 73 (9)	19 73 74 (10)	19 73 74 (11)	(12)
SERVICES & SUPPLIES					
Specialized Services	263	4 166		4 957	
Maintenance - Structures & Grounds		51		310	
Total	263	4 217		5 267	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

(Taft Park)

49708

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8473-0056

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 840 285			; Unsecured Roll: 21 635	Secured:	%: Unsecured:	%:	
	Secured Roll:			; Unsecured Roll:	Secured:	%: Unsecured:	%:	
	Secured Roll:			; Unsecured Roll:	Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	5 245	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		5 245	1 960	7 205
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	11 514		11 514	7 205	Total	Unsecured	Secured	
					4 309	108	4 201	.5000
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)			
State - Homeowners Property Tax Relief	398	402	1 023	1 023				
State - Business Inventory Property Tax Relief	21	21	50	50				
County of San Joaquin				887				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
Specialized Services	54	2 331	9 024	9 024				
Utilities		351	1 740	1 740				
Maintenance - Structures & Grounds		44	750	750				
Total	54	2 726	11 514	11 514				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 11 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

(Larch Clover Park)

49711

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

A-83

PRINTED BY CARLISLE CO. P. P. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 399 384	: Unsecured Roll: 2 253	Secured: %: Unsecured: %	
	Secured Roll:	: Unsecured Roll:	Secured: %: Unsecured: %	
	Secured Roll:	: Unsecured Roll:	Secured: %: Unsecured: %	

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 217					1 217	8 408	9 625

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	10 549		10 549	9 525	1 024	0	1 018	1.2549

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 71-72 (2)	19 72-73 (3)	19 73-74 (4)	19 73-74 (5)	(6)
State - Homeowners Property Tax Relief	86	93	306	306	
State - Business Inventory Property Tax Relief	1	2	2	2	
County of San Joaquin				8 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 71-72 (8)	19 72-73 (9)	19 73-74 (10)	19 73-74 (11)	(12)
SERVICES & SUPPLIES					
Specialized Services	28	120	8 924	8 924	
Utilities			1 225	1 225	
Maintenance - Structures & Grounds		1 059	400	400	
Total	28	1 179	10 549	10 549	

SPECIAL DISTRICTS

**Governed by
Local Boards**

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973-74.

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
FIRE DISTRICTS								
Boggs Tract	22 080	911	22 991	4 629	18 362	561	17 801	2.6935
Clements Rural	26 000		26 000	1 873	24 127	351	23 776	.3024
Collegeville	9 700		9 700	1 198	8 502	228	8 274	.2500
Eastside Rural	420 525		420 525	124 689	295 836	34 674	261 162	1.1393
Escalon General Reserve	10 188	406 2 757	10 594 2 757	1 982 515	8 612 2 242	793 207	7 819 2 035	.3484 .0907
Escalon Rural General Reserve	22 192	2 898 6 710	25 090 6 710	3 099 870	21 991 5 840	425 112	21 566 5 728	.1058 .0281
Farmington Rural General Reserve	29 945	737 341	30 682 341	1 935 122	28 747 219	855 219	27 892 -0-	.3058 -0-
Forest Lake Rural General Reserve	8 000	1 207	9 207	1 241	7 966	64	7 902	.3500
French Camp-McKinley Rural General Reserve	126 973		126 973	49 346	77 627	5 183	72 444	.6500
Liberty Rural General Reserve	64 971	317	64 971 317	14 239 176	50 732 141	2 399 141	48 333 -0-	.5796 -0-
Lincoln Rural General Reserve	427 792	12 824	440 616	75 479	365 137	15 549	349 588	1.4570
Linden-Peters Rural General Reserve	84 457	4 146 7 250	88 603 7 250	5 575 417	83 028 6 833	2 057 48	80 971 6 785	.4439 .0372
Linden-Peters Rural Zone 1	780	32	812	103	709	21	688	.0553
Manteca-Lathrop Rural General Reserve	136 111	17 653 52 441	153 764 52 441	15 576 5 735	138 188 46 706	3 495 1 398	134 693 45 308	.2842 .0956
Mokelumne Rural General Reserve	62 000	601	62 000 601	13 048 403	48 952 198	1 673 198	47 279 -0-	.2794 -0-
Montezuma General Reserve	74 871	22 857	97 728	14 043	83 685	15 225	68 460	1.3500
Ripon Consolidated General Reserve	77 358		77 358	24 913	52 445	1 660	50 785	.2000
Ripon Consolidated Zone 1	2 000	93	2 093	381	1 712	125	1 587	.0297
Thornton Rural	21 459		21 459	2 275	19 184	1 510	17 674	.2500
Tracy Rural General Reserve	266 290		266 290	43 101	223 189	11 370	211 819	.5862

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 8472-0083

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 <u>73</u>	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
	Actual ☒ Estimated ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
	(1)	(2)	(3)	(4)		(5)	(6)	(7)
FIRE DISTRICTS								
Boggs Tract	10 622		10 622				4 629	4 629
Clements Rural	26 621		15 000	11 287		334	1 539	1 873
Collegeville	31 314		7 850	22 689		775	423	1 198
Eastside Rural	225 460		192 110			33 350	91 339	124 689
Escalon								
General	11 973		5 094	6 879			1 982	1 982
Reserve	14 569		14 569				515	515
Escalon Rural								
General	9 386		9 386				3 099	3 099
Reserve	9 633		9 633				870	870
Farmington Rural								
General	26 179		15 972	10 207			1 935	1 935
Reserve	22 125		22 125				122	122
Forest Lake Rural								
General	12 034		5 375	6 659			1 241	1 241
Reserve	207		207					
French Camp-McKinley Rural								
General	49 038		12 176			36 862	12 484	49 346
Reserve	108 334		108 334					
Liberty Rural								
General	7 690		-0-			7 690	6 549	14 239
Reserve	3 734		3 734				176	176
Lincoln Rural								
General	235 225		216 496	18 729			75 479	75 479
Reserve	38 780		38 780					
Linden-Peters Rural								
General	39 206		39 206				5 575	5 575
Reserve	16 578		16 578				417	417
Linden-Peters Rural Zone 1	622		390	232			103	103
Manteca-Lathrop Rural								
General	73 068		68 055	5 013			15 576	15 576
Reserve	52 395		52 395				5 735	5 735
Mokelumne Rural								
General	19 128		12 837			6 291	6 757	13 048
Reserve	34 993		34 993				403	403
Montezuma								
General	80 020		38 535	41 485			14 043	14 043
Reserve	10 989		10 989					
Ripon Consolidated								
General	18 225		-0-			18 225	6 688	24 913
Reserve	3 578		3 578					
Ripon Consolidated Zone I	10 388		2 000	8 388			381	381
Thornton Rural	20 037		10 729	9 308			2 275	2 275
Tracy Rural								
General	205 674		148 145	31 444		26 085	17 016	43 101
Reserve	33 444		33 444					

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973-74.

DISTRICT BUDGET FORM

SCHEDULE 11

GOVERNING BOARD:

Board of Supervisors ☐Other ☒

DISTRICT AND FUND (1)	REQUIREMENTS			Available Financing (5)	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations (2)	Provisions for Reserves (Increases or New Reserves) (3)	Total Requirements (4)		Amount to be Raised by Current Property Tax Levy			
					Total (6)	Unsecured (7)	Secured (8)	
<u>FIRE DISTRICTS (Continued)</u>								
Tuxedo-Country Club Rural General Reserve	338 009	125	338 009 125	117 756 24	220 253 101	5 629 101	214 624 -0-	1.8551 -0-
Waterloo-Morada Rural General	181 120		181 120	26 107	155 013	4 879	150 134	.5500
Woodbridge Rural General	263 594		263 594	26 688	236 906	3 305	233 601	.8854
SUB-TOTAL FIRE DISTRICTS	2 676 415	134 306	2 810 721	577 538	2 233 183	114 455	2 118 728	
<u>OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS</u>								
<u>CEMETERY DISTRICTS</u>								
Escalon	21 630		21 630	9 734	11 896	362	11 534	.0511
Tracy General Reserve	67 320		67 320	16 678	50 642	2 533	48 109	.0740
<u>SANITARY DISTRICTS</u>								
Country Club	31 254		31 254	9 809	21 445	584	20 861	.7500
Lockeford General Reserve	9 250	419 5 220	9 669 5 220	1 346 717	8 323 4 503	482 241	7 841 4 262	.4434 .2410
Woodbridge General Debt Service	19 844 3 500	143	19 844 3 643	10 832 689	9 012 2 954	173 51	8 839 2 903	1.0000 .3376
<u>MOSQUITO ABATEMENT DISTRICTS</u>								
Northern San Joaquin County General	197 500	76 362	273 862	92 159	181 703	8 934	172 769	.1214
San Joaquin General	576 573		576 573	82 429	494 144	28 124	466 020	.0840
<u>DRAINAGE DISTRICTS</u>								
Avena	3 000	206	3 206		3 206		3 206	.3932
New Jerusalem General Debt Service	45 675 22 925	8 016 4 035	53 691 26 960		53 691 26 960	366 54	53 325 26 906	1.6636 .8394
New Mariposa	1 500	222	1 722	233	1 489	1	1 488	.2503
Delta Water Agency	-0-	185	185	-0-	185	185	-0-	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒ B-5

PRINTED BY CARLISLE CO., B. F. 2472-0083

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 <u>73</u> Actual ☐ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☒	Estimated Revenues [Other than Current Property Taxes]	Total Available Financing
	(2)	Reserve for Encumbrances (3)	Uncanceled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)		(7)	(8)	(9)
FIRE DISTRICTS (Continued)								
Tuxedo-Country Club Rural General Reserve	182 069 37 088		157 987 37 088			24 082	93 674 24	117 756 24
Waterloo-Morado Rural General Reserve	287 315 9 524		104 060 9 524	178 566		4 689	21 418	26 107
Woodbridge Rural General Reserve	147 958 21 995		131 797 21 995	9 832		6 329	20 359	26 688
SUB-TOTAL FIRE DISTRICTS	2 147 218		1 621 788	360 718		164 712	412 826	577 538
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	47 982		11 565	28 650		7 767	1 967	9 734
Tracy General Reserve	47 938 25 277		37 160 25 277	1 005		9 773	6 905	16 678
SANITARY DISTRICTS								
Country Club General Reserve	23 771 26 156		15 627 26 156	8 144			9 809	9 809
Lockeford General Reserve	17 043 71 984		4 625 71 984	12 418			1 346 717	1 346 717
Woodbridge General Debt Service	8 673 3 425		-0- 3 425			8 673	2 159 689	10 832 689
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County General Reserve	177 278 27 368		101 250 27 368	76 028			92 159	92 159
San Joaquin General Reserve	308 582 78 627		297 911 78 627	10 323		348	82 081	82 429
DRAINAGE DISTRICTS								
Avena	4 254		1 500	2 754		-0-		-0-
New Jerusalem General Debt Service	12 787 11 355		12 787 11 355	-0-				
New Mariposa	1 932		750	1 182			233	233
Delta Water Agency	33 795		33 795			-0-		-0-

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973-74.

DISTRICT BUDGET FORM

SCHEDULE 11

GOVERNING BOARD:

Board of Supervisors ☐Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<u>WATER & SOIL DISTRICTS</u>								
Lathrop County Water								
General	8 514		8 514	1 891	6 623	43	6 580	.3500
Debt Service	12 140		12 140	2 679	9 461	61	9 400	.5000
Linden County Water	25 971		25 971	11 464	14 507	419	14 088	1.1500
Central S. J. Water Cons.								
General	4 703		4 703		4 703	3	4 700	.0530
Reserve		5 875	5 875		5 875	4	5 871	.0662
North S. J. Water Cons.								
General	60 000		60 000	2 072	57 928	35	57 893	.2270
Reserve		5 868	5 868		5 868	3	5 865	.0230
Stockton East S. J. Water Cons.								
General	712 152		712 152	559 663	152 489	75	152 414	.2500
Zone No. 1	15 748		15 748		15 748	142	15 606	.0500
S. J. Water Works No. 2	3 400		3 400	2 018	1 382	326	1 056	.2180
Woodbridge Water Users Cons.	2 300		2 300	2 300				
<u>RECLAMATION DISTRICTS</u>								
No. 17	12 000	621	12 621		12 621	20	12 601	.1061
No. 404	10 524		10 524		10 524	545	9 979	.0918
No. 544	4 500	233	4 733		4 733		4 733	.0925
No. 828	5 000		5 000	5 000				
No. 1608								
General	59 000		59 000	8 445	50 555		50 555	.4900
No. 1614	108 265		108 265	58 245	50 020	16	50 004	.2500
No. 2030	78 468		78 468		78 468		78 468	1.5000
No. 2096	10 896		10 896	3 226	7 670		7 670	5.0000
<u>LEVEE PROTECTION DISTRICT</u>								
Lockeford Protection No. 1	3 000	157	3 157		3 157		3 157	.8896
<u>HEALTH DISTRICT</u>								
San Joaquin Local								
General	2 752 781		2 752 781	1 218 434	1 534 347	91 348	1 442 999	.2070
<u>TRANSIT DISTRICT</u>								
Stockton Metropolitan								
General	1 118 000	18 613	1 136 613	833 990	302 623	26 395	276 228	.1000
Debt Service	5 717		5 717	1 494	4 223	4 223		
TOTAL OTHER SPECIAL DISTRICTS	6 013 050	126 175	6 139 225	2 935 547	3 203 678	165 748	3 037 930	
LOCALLY GOVERNED BOARDS								
TOTAL LOCALLY GOVERNED DISTRICTS	8 689 465	260 481	8 949 946	3 513 085	5 436 861	280 203	5 156 658	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
B-7
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

INTED BY CARLISLE CO., S.F. 2472-0063

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 <u>73</u> Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☒ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
	Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)					
<u>WATER & SOIL DISTRICTS</u>								
Lathrop County Water								
General	12 758		4 257	8 501			1 891	1 891
Debt Service	30 169		30 169				2 679	2 679
Linden County Water	39 450		13 075	16 974		9 401	2 063	11 464
Central S. J. Water Cons.								
General	84 557		2 351	82 206				
Reserve	54 787		54 787					
North S. J. Water Cons.								
General	68 602		45 575	20 955		2 072		2 072
Reserve	15 976		15 976					
Stockton-East S. J. Water Cons.								
General	180 046		59 283		144 300	265 063	294 600	559 663
Reserve	250 483		106 183		(144 300)			
S.J. Water Works No. 2	39 642		1 700	36 139		1 803	215	2 018
Woodbridge Water Users Cons.	6 562		1 150	3 112		2 300		2 300
<u>RECLAMATION DISTRICTS</u>								
No. 17	11 264		6 000	5 264				
No. 404	90 945		5 262	85 683				
No. 544	15 476		2 250	13 226				
No. 828	13 838		2 500	6 338		5 000		5 000
No. 1608								
General	10 625		2 180			8 445		8 445
Reserve	16		16					
No. 1614	97 931		39 686			58 245		58 245
No. 2030	-0-		-0-			-0-	-0-	-0-
No. 2096	5 619		2 393			3 226		3 226
<u>LEVEE PROTECTION DISTRICT</u>								
Lockeford Protection No. 1	256		256					
<u>HEALTH DISTRICT</u>								
San Joaquin Local								
General	541 017		465 920			75 097	1 143 337	1 218 434
<u>TRANSIT DISTRICT</u>								
Stockton Metropolitan								
General	625 127			625 127			833 990	833 990
Debt Service	37 595			37 595			1 494	1 494
TOTAL OTHER SPECIAL DISTRICTS	3 160 968		1 622 131	1 081 624	-0-	457 213	2 478 334	2 635 847
LOCALLY GOVERNED BOARDS								

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 73-74DISTRICT BUDGET FORM
SCHEDULE 14GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19____ (2)	Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year (7)	Fund (8)
		Requested ☐ Recommended ☐ (3)	Approved/Adopted by the Governing Board (4)	Requested ☐ Recommended ☐ (5)	Approved/Adopted by the Governing Board (6)
<u>FIRE DISTRICTS</u>					
Escalon Fire	14 569			2 757	2 757
Escalon Rural Fire	9 633			6 710	6 710
Farmington Rural Fire	22 125			341	341
Forest Lake Rural Fire	207				
French Camp-McKinley Rural Fire	108 334				
Liberty Rural Fire	3 734			317	317
Lincoln Rural	38 780				
Linden-Peters Rural Fire	16 578			7 250	7 250
Manteca-Lathrop Rural Fire	52 395			52 441	52 441
Mokelumne Rural Fire	34 993			601	601
Montezuma	10 989				
Ripon Consolidated Fire	3 578				
Tracy Rural Fire	33 444				
Tuxedo-Country Club Rural Fire	37 088			125	125
Waterloo-Morada Rural Fire	9 524				
Woodbridge Rural Fire	21 995				
<u>CEMETERY DISTRICT</u>					
Tracy	25 277				
<u>SANITARY DISTRICT</u>					
Country Club	26 156				
Lockeford	71 984			5 220	5 220
<u>MOSQUITO ABATEMENT DISTRICTS</u>					
Northern San Joaquin County	27 368				
San Joaquin	78 627				
<u>WATER & SOIL DISTRICTS</u>					
Central San Joaquin Water Cons.	54 787			5 875	5 875
North San Joaquin Water Cons.	15 976			5 868	5 868
Stkn.-East San Joaquin Water Cons.	250 483			(144 300)	(144 300)
Reclamation No. 1608	16				
TOTAL	968 640			(-56 795)	(-56 795)

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

B-9

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 660 873	: Unsecured Roll: 23 493	Secured:	%: Unsecured:	%
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%

FUND	Fund Balance as of June 30, 1973 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncalled General Reserves and Reserves Within ACO Funds	Other Reserves				
	10 622		10 622				4 622	4 622

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	22 080	911	22 991	4 629	18 362	561	17 801	2 6414

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	(6)
State - Homeowners Property Tax Relief	1 198	1 275	4 267	4 267	
State - Business Inventory Property Tax Relief	768	358	362	362	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			10 880	10 880	
SERVICES & SUPPLIES			5 401	5 401	
TOTAL BOGGS TRACT FIRE	21 238	22 401	22 080	22 080	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19.73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33102

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	7 862 556	Unsecured Roll:	121 539	Secured:	%;	Unsecured:	%
	Secured Roll:		Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19.73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	26 621	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		334	1 539	1 873
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	26 000		26 000	1 873	Total	Unsecured	Secured	
					24 127	351	23 776	.3024
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19.71 - 72 (2)	19.72 - 73 (3)	19.73 - 74 (4)	19.73 - 74 (5)	(6)		
State - Homeowners Property Tax Relief		378	375	1 040	1 040			
State - Business Inventory Property Tax Relief		198	271	499	499			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19.71 - 72 (8)	19.72 - 73 (9)	19.73 - 74 (10)	19.73 - 74 (11)	(12)		
SALARIES & EMPLOYEE BENEFITS				15 000	15 000			
SERVICES & SUPPLIES				7 000	7 000			
FIXED ASSETS				4 000	4 000			
TOTAL CLEMENTS RURAL FIRE		42 738	18 858	26 000	26 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

53122

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	5 309 867	; Unsecured Roll: 91 329		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	31 314		7 850	22 689		775	423	1 198
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	9 700		9 700	1 198	8 502	228	8 274	.2500
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	(6)			
State - Homeowners Property Tax Relief	115	124	345	345				
State - Business Inventory Property Tax Relief	70	70	8	8				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			1 700	1 700				
SERVICES & SUPPLIES			2 000	2 000				
FIXED ASSETS			6 000	6 000				
TOTAL COLLEGEVILLE FIRE	4 623	5 252	9 700	9 700				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33103

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	22 923 090	; Unsecured Roll: 3 186 951		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	225 460		192 110			33 350	91 339	124 689
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	420 525		420 525	124 689	295 836	34 674	261 162	1.1393
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	(6)			
State - Homeowners Property Tax Relief	19 475	20 597	62 055	62 055				
State - Business Inventory Property Tax Relief	18 165	21 138	29 284	29 284				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			334 700	334 700				
SERVICES & SUPPLIES			58 075	58 075				
FIXED ASSETS			27 750	27 750				
TOTAL EASTSIDE RURAL FIRE	369 859	379 408	420 525	420 525				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33104

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 2 244 337	: Unsecured Roll: 242 394	Secured: %	Unsecured: %	%
	Secured Roll:	: Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	: Unsecured Roll:	Secured: %	Unsecured: %	%

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	11 973		5 094	6 879			1 982	1 982
Reserve	14 569		14 569				515	515

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	10 188	406	10 594	1 982	8 612	793	7 819	.3484
Reserve		2 757	2 757	515	2 242	2 242	2 242	.0000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71-72</u> (2)	19 <u>72-73</u> (3)	19 <u>73-74</u> (4)	19 <u>73-74</u> (5)	(6)
State - Homeowners Property Tax Relief	487	505	1 512	1 512	
State - Homeowners Property Tax Relief	132	132	393	393	
State - Business Inventory Property Tax Relief	344	402	470	470	
State - Business Inventory Property Tax Relief	93	106	112	112	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SERVICES & SUPPLIES			1 100	1 100	
FIXED ASSETS					
TOTAL ESCALON FIRE	11 382	9 911	10 188	10 188	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33105

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	20 384 567	; Unsecured Roll: 518 298		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	9 386		9 386				3 099	3 099
Reserve	9 633		9 633				870	870
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	22 192	2 898	25 090	3 099	21 991	425	21 566	.1058
Reserve		6 710	6 710	870	5 840	112	5 728	.0281
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)		
State - Homeowners Property Tax Relief		489	413	1 481	1 481			
State - Homeowners Property Tax Relief		105	109	393	393	Reserve		
State - Business Inventory Property Tax Relief		880	585	1 618	1 618			
State - Business Inventory Property Tax Relief		187	155	477	477	Reserve		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)		
SERVICES & SUPPLIES				11 842	11 842			
FIXED ASSETS				10 350	10 350			
TOTAL ESCALON RURAL FIRE		22 171	26 633	22 192	22 192			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

33106

DISTRICT BUDGET FORM
SCHEDULE 133

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	9 121 022	; Unsecured Roll: 375 351		Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	26 179		15 972	10 207			1 885	1 885
Reserve	22 125		22 125				122	122
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	29 945	757	30 682	1 935	28 747	824	11 882	1.88%
Reserve		341	341	122	219	219	0	0%
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	(6)			
State - Homeowners Property Tax Relief	245	264	824	824	Reserve			
State - Homeowners Property Tax Relief	64	67						
State - Business Inventory Property Tax Relief	333	405	1 111	1 111	Reserve			
State - Business Inventory Property Tax Relief	80	164	122	122				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			7 530	7 530				
SERVICES & SUPPLIES			20 415	20 415				
FIXED ASSETS			2 000	2 000				
TOTAL FARMINGTON RURAL FIRE	22 685	17 835	29 945	29 945				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33107

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	2 257 740	; Unsecured Roll: 20 455		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 034		5 375	6 659			1 241	1 241
Reserve	207		207					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	8 000	1 207	9 207	1 241	7 966	64	7 902	.3500
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)		
State - Homeowners Property Tax Relief		375	366	1 116	1 116	Reserve		
State - Business Inventory Property Tax Relief		47	58	125	125			
State - Business Inventory Property Tax Relief		15	(-7)					
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)		
SALARIES & EMPLOYEE BENEFITS				2 000	2 0000			
SERVICES & SUPPLIES				3 250	3 250			
FIXED ASSETS				2 750	2 750			
TOTAL FOREST LAKE RURAL FIRE		15 432	7 787	8 000	8 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP-MCKINLEY RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33108

PRINTED BY CARLISLE CO., S.F. 3472 0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 11 145 281 ; Unsecured Roll: 797 406					Secured:	%: Unsecured:	%
	Secured Roll: ; Unsecured Roll:					Secured:	%: Unsecured:	%
	Secured Roll: ; Unsecured Roll:					Secured:	%: Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	49 038		12 176			36 862	12 484	49 346
Reserve	108 334		108 334					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	126 973		126 973	49 346	77 627	5 183	72 444	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	(6)
San Joaquin County	10 750	3 750			
State - Homeowners Property Tax Relief	2 084	2 098	5 717	5 717	
State - Business Inventory Property Tax Relief	5 082	3 686	6 767	6 767	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			104 193	104 193	
SERVICES & SUPPLIES			22 780	22 780	
TOTAL FRENCH CAMP-MCKINLEY	105 192	113 162	126 973	126 973	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33109

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	8 339 079	; Unsecured Roll: 467 598		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	7 690		- 0 -			7 690	6 549	14 239
Reserve	3 734		3 734				176	176
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate ☐ Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	64 971		64 971	14 239	50 732	2 399	48 333	.5796
Reserve		317	317	176	141	141	- 0 -	- 0 -
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	1971 - 72 (2)	1972 - 73 (3)	1973 - 74 (4)	1973 - 74 (5)	(6)			
State - Homeowners Property Tax Relief	1 175	1 168	3 531	3 531	Reserve			
State - Homeowners Property Tax Relief	68	68						
State - Business Inventory Property Tax Relief	1 257	1 683	3 018	3 018	Reserve			
State - Business Inventory Property Tax Relief	65	95	176	176				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	1971 - 72 (8)	1972 - 73 (9)	1973 - 74 (10)	1973 - 74 (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			41 425	41 425				
SERVICES & SUPPLIES			19 075	19 075				
FIXED ASSETS			7 000	7 000				
TOTAL LIBERTY RURAL FIRE	53 599	67 899	67 500	67 500				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33110

PRINTED BY CARLISLE CO., S. P. 3472 0098

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 23 993 701	: Unsecured Roll: 1 168 044	Secured: %: Unsecured: %	
	Secured Roll:	: Unsecured Roll:	Secured: %: Unsecured: %	
	Secured Roll:	: Unsecured Roll:	Secured: %: Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	235 225		216 496	18 729			75 479	75 479
Reserve	38 780		38 780					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	427 792	12 824	440 616	75 479	365 137	15 549	349 588	1.4570
Reserve								

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71</u> <u>72</u> (2)	19 <u>72</u> <u>73</u> (3)	19 <u>73</u> <u>74</u> (4)	19 <u>73</u> <u>74</u> (5)	(6)
State - Homeowners Property Tax Relief	23 722	23 097	65 497	65 497	Reserve
State - Homeowners Property Tax Relief	1				
State - Business Inventory Property Tax Relief	5 910	6 177	9 582	9 582	Reserve
State - Business Inventory Property Tax Relief	231	23			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved, Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> <u>72</u> (8)	19 <u>72</u> <u>73</u> (9)	19 <u>73</u> <u>74</u> (10)	19 <u>73</u> <u>74</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			377 622	377 622	
SERVICES & SUPPLIES			44 970	44 970	
FIXED ASSETS			5 200	5 200	
TOTAL LINCOLN RURAL FIRE	367 087	371 647	427 792	427 792	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33111

PRINTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 18 240 837		; Unsecured Roll: 456 555		Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19_7_3 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	39 206		39 206				5 575	5 575
Reserve	16 578		16 578				417	417
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	84 457	4 146	88 603	5 575	83 028	2 057	80 971	.4439
Reserve		7 250	7 250	417	6 833	48	6 785	.0372

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1971 72 (2)	1972 73 (3)	1973 74 (4)	1973 74 (5)	(6)
State - Homeowners Property Tax Relief	1 387	1 840	4 768	4 768	Reserve
State - Homeowners Property Tax Relief	32	43	399	399	
State - Business Inventory Property Tax Relief	356	804	807	807	Reserve
State - Business Inventory Property Tax Relief	9	19	18	18	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1971 72 (8)	1972 73 (9)	1973 74 (10)	1973 74 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			65 247	65 247	
SERVICES & SUPPLIES			17 710	17 710	
FIXED ASSETS			1 500	1 500	
TOTAL LINDEN-PETERS RURAL FIRE	85 774	92 606	84 457	84 457	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE ZONE 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33111

PRINTED BY CARLISLE CO., S.F. 9475-0094

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 1 245 577	; Unsecured Roll: 37 252	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %	%

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	622		390	232			103	103

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate = Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases of New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	780	32	812	103	709	21	688	.0553

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71</u> <u>72</u> (2)	19 <u>72</u> <u>73</u> (3)	19 <u>73</u> <u>74</u> (4)	19 <u>73</u> <u>74</u> (5)	(6)
State - Homeowners Property Tax Relief	19	37	94	94	
State - Business Inventory Property Tax Relief	22	81	9	9	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> <u>72</u> (8)	19 <u>72</u> <u>73</u> (9)	19 <u>73</u> <u>74</u> (10)	19 <u>73</u> <u>74</u> (11)	(12)
SERVICES & SUPPLIES			780	780	
TOTAL LINDEN-PETERS RURAL FIRE ZONE 1	780	780	780	780	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33112

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	47 394 024	; Unsecured Roll:	1 398 205	Secured: %; Unsecured: %
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	73 068		68 055	5 013			15 576	15 576
Reserve	52 395		52 395				5 735	5 735

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	136 111	17 653	153 764	15 576	138 188	3 495	134 693	.2842
Reserve		52 441	52 441	5 735	46 706	1 398	45 308	.0956

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 71 72	19 72 73	19 73 74	19 73 74	(6)
(2)	(3)	(4)	(5)		
State - Homeowners Property Tax Relief	2 194	2 376	7 759	7 759	Reserve
State - Homeowners Property Tax Relief	912	950	2 609	2 609	
State - Business Inventory Property Tax Relief	3 390	3 798	7 817	7 817	Reserve
State - Business Inventory Property Tax Relief	1 329	1 527	3 126	3 126	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 71 72	19 72 73	19 73 74	19 73 74	(12)
(8)	(9)	(10)	(11)		
SALARIES & EMPLOYEE BENEFITS			109 901	109 901	
SERVICES & SUPPLIES			26 210	26 210	
TOTAL MANTECA-LATHROP RURAL FIRE	122 713	261 297	136 111	136 111	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOSELUMNE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒ B-23

33113

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	16 921 713	: Unsecured Roll:	677 414	Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	19 128		12 837			6 291	6 757	13 048
Reserve	34 993		34 993				403	403
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	62 000		62 000	13 048	48 952	1 673	47 279	.2794
Reserve		601	601	403	198	198	- 0 -	- 0 -

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 <u>71</u> - <u>72</u>	Actual ☒ Estimated ☐ Revenues 19 <u>72</u> - <u>73</u>	Revenue Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u>	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u>	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 007	1 083	3 359	3 359	Reserve
State - Homeowners Property Tax Relief	127	128			
State - Business Inventory Property Tax Relief	1 600	1 421	3 398	3 398	Reserve
State - Business Inventory Property Tax Relief	195	167	403	403	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 <u>71</u> - <u>72</u>	Actual ☒ Estimated ☐ Expenditures 19 <u>72</u> - <u>73</u>	Expenditure Estimates Requested ☐ Recommended ☒ 19 <u>73</u> - <u>74</u>	Approved/Adopted by the Governing Board 19 <u>73</u> - <u>74</u>	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			40 000	40 000	
SERVICES & SUPPLIES			12 000	12 000	
FIXED ASSETS			10 000	10 000	
TOTAL MOSELUMNE RURAL FIRE	32 247	50 190	62 000	62 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MONTEZUMA FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33114

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	5 071 170	; Unsecured Roll: 1 127 835		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	80 020		38 535	41 485			14 043	14 043
Reserve	10 989		10 989					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	74 871	22 857	97 728	14 043	83 685	15 225	68 460	1.3500
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)			
State - Homeowners Property Tax Relief	3 813	4 034	11 606	11 606				
State - Business Inventory Property Tax Relief	1 071	1 131	2 437	2 437				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			55 700	55 700				
SERVICES & SUPPLIES			16 971	16 971				
FIXED ASSETS			2 200	2 200				
TOTAL MONTEZUMA FIRE	78 994	70 630	74 871	74 871				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

33115

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

D-25

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	25 392 971	: Unsecured Roll:	830 168	Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	18 225		- 0 -			18 225	6 688	24 913
Reserve	3 578		3 578					
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	77 358		77 358	24 913	52 445	1 600	8 353	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 71 - 72 (2)	19 72 - 73 (3)	19 73 - 74 (4)	19 73 - 74 (5)	(6)			
State - Homeowners Property Tax Relief	954	1 335	3 476	3 476				
State - Business Inventory Property Tax Relief	1 260	1 652	3 212	3 212				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 71 - 72 (8)	19 72 - 73 (9)	19 73 - 74 (10)	19 73 - 74 (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			51 945	51 945				
SERVICES & SUPPLIES			16 959	16 959				
FIXED ASSETS			23 992	23 992				
TOTAL RIPON CONSOLIDATED FIRE	55 250	63 146	91 897	91 897				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE ZONE 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33115

PRINTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	5 344 471	; Unsecured Roll: 369 985		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	10 388		2 000	8 388			381	381
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000	93	2 093	381	1 712	125	1 587	.0297
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)			
State - Homeowners Property Tax Relief	95	102	249	249				
State - Business Inventory Property Tax Relief	75	69	132	132				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES								
FIXED ASSETS			2 000	2 000				
TOTAL RIPON CONSOLIDATED FIRE ZONE NO. 1	- 0 -	- 0 -	2 000	2 000				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

B-27

33117

PRINTED BY CARLISLE CO., S. F. 8472-0098

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	7 069 640	; Unsecured Roll:	604 024	Secured: %; Unsecured: %
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	20 037	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves			2 275	2 275

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	21 459		21 459	2 275	19 184	1 510	17 674	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71 - 72</u> (2)	19 <u>72 - 73</u> (3)	19 <u>73 - 74</u> (4)	19 <u>73 - 74</u> (5)	(6)
State - Homeowners Property Tax Relief	195	196	481	481	
State - Business Inventory Property Tax Relief	1 008	990	1 794	1 794	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71 - 72</u> (8)	19 <u>72 - 73</u> (9)	19 <u>73 - 74</u> (10)	19 <u>73 - 74</u> (11)	(12)
TOTAL THORNTON RURAL FIRE	20 984	20 136	21 459	21 459	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33118

PRINTED BY CARLISLE CO., S. P. 8472-0088

SUMMARY DATA

FUND		NET ASSESSED VALUATION			ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 36 134 306 ; Unsecured Roll: 1 939 652			Secured: %		Unsecured: %	
		Secured Roll: ; Unsecured Roll:			Secured: %		Unsecured: %	
		Secured Roll: ; Unsecured Roll:			Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	205 674		148 145	31 444		26 085	17 016	43 101
Reserve	33 444		33 444					
FUND		REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy		
						Total	Unsecured	
General	266 290		266 290	43 101	223 189	11 370	211 819	.5862

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)
State - Homeowners Property Tax Relief	2 664	3 305	9 304	9 304	
State - Business Inventory Property Tax Relief	2 582	3 782	7 712	7 712	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			199 590	199 590	
SERVICES & SUPPLIES			36 700	36 700	
FIXED ASSETS			30 000	30 000	
TOTAL TRACY RURAL FIRE	168 301	236 415	266 290	266 290	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB RURAL DISTRICT BUDGET
(Name) FIRE
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

B-29

33119

PRINTED BY CARLISLE CO. P. 5475-0099

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	11 569 414	; Unsecured Roll: 315 986		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	182 069		157 987			24 082	93 674	117 756
Reserve	37 088		37 088				24	24
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	338 009		338 009	117 756	220 253	5 629	214 624	1.8981
Reserve		125	125	24	101	101	-0-	-0-
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)			
State - Homeowners Property Tax Relief	26 993	29 445	92 289	92 289	Reserve			
State - Homeowners Property Tax Relief	500	530						
State - Business Inventory Property Tax Relief	792	873	1 389	1 345	Reserve			
State - Business Inventory Property Tax Relief	15	16	24	24				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			290 609	290 609				
SERVICES & SUPPLIES			42 750	42 750				
FIXED ASSETS			4 650	4 650				
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	301 193	334 927	338 009	338 009				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33120

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	27 297 255	; Unsecured Roll: 887 121		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	287 315		104 060	178 566		4 689	21 418	26 107
Reserve	9 524		9 524					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	181 120		181 120	26 107	155 013	4 879	150 134	.5500
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)			
State - Homeowners Property Tax Relief	5 668	6 069	16 485	16 485				
State - Business Inventory Property Tax Relief	2 433	2 397	4 933	4 933				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			115 860	115 860				
SERVICES & SUPPLIES			36 260	36 260				
FIXED ASSETS			29 000	29 000				
TOTAL WATERLOO-MORADA RURAL FIRE	147 972	141 613	181 120	181 120				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBIDGE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33121

PRINTED BY CARLISLE CO. S.F. 8472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	26 383 702	: Unsecured Roll:	373 315	Secured:	%	Unsecured:	%
	Secured Roll:		: Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		: Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	147 958		131 797	9 832		6 322	20 359	26 681
Reserve	21 995		21 995				-0-	0

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General Reserve	263 594		263 594	26 688	236 906	3 305	233 601	.8854

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)
State - Homeowners Property Tax Relief	4 462	5 349	13 765	13 765	
State - Homeowners Property Tax Relief	73				
State - Business Inventory Property Tax Relief	2 214	5 269	6 594	6 594	
State - Business Inventory Property Tax Relief	26	21			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			224 608	224 608	
SERVICES & SUPPLIES			38 986	38 986	
FIXED ASSETS			-0-	-0-	
TOTAL WOODBRIDGE RURAL FIRE	192 691	216 963	263 594	263 594	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

31601

PRINTED BY CARLISLE CO., S. F. 3472-0086

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 22 573 147	; Unsecured Roll: 708 697	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	47 982		11 565	28 650		7 767	1 967	9 734

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	21 630		21 630	9 734	11 896	362	11 534	.0511

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)
State - Homeowners Property Tax Relief	322	336	933	933	
State - Business Inventory Property Tax Relief	479	421	1 034	1 034	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			12 140	12 140	
SERVICES & SUPPLIES			7 990	7 990	
FIXED ASSETS			1 500	1 500	
TOTAL ESCALON CEMETERY	20 768	16 905	21 630	21 630	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY CEMETERY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

31602

PRINTED BY CARLISLE CO., S.F. 3473-0006

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 65 012 813	: Unsecured Roll: 3 423 679	Secured: %	Unsecured: %	%
	Secured Roll:	: Unsecured Roll:	Secured: %	Unsecured: %	%
	Secured Roll:	: Unsecured Roll:	Secured: %	Unsecured: %	%

FUND	Fund Balance as of June 30, 1973. Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	47 938		37 160	1 005		9 773	6 985	16 678
Reserve	25 277		25 277					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	67 320		67 320	16 678	50 642	2 553	48 189	1.14

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1971-72 (2)	Actual ☒ Estimated ☐ Revenues 1972-73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1973-74 (4)	Approved/Adopted by the Governing Board 1973-74 (5)	Fund (General or Operating unless otherwise indicated)
(1)					(6)
State - Homeowners Property Tax Relief	1 261	1 594	4 459	4 459	Reserve Reserve
State - Business Inventory Property Tax Relief	1 006	1 271	2 446	2 446	
State - Homeowners Property Tax Relief	149	9			
State - Business Inventory Property Tax Relief	863	29			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1971-72 (8)	Actual ☒ Estimated ☐ Expenditures 1972-73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1973-74 (10)	Approved/Adopted by the Governing Board 1973-74 (11)	Fund (General or Operating unless otherwise indicated)
(7)					(12)
SALARIES & EMPLOYEE BENEFITS			46 825	46 825	
SERVICES & SUPPLIES			13 485	13 498	
FIXED ASSETS			7 000	7 000	
TOTAL TRACY CEMETERY	63 963	70 193	67 320	67 320	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

39201

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	2 781 528	; Unsecured Roll:	99 089	Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncanceled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	23 771		15 627	8 144			9 809	9 809
Reserve	26 156		26 156					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	31 254		31 254	9 809	21 445	584	20 861	.7500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)
State - Homeowners Property Tax Relief	1 964	2 674	9 562	9 562	
State - Business Inventory Property Tax Relief	104	113	247	247	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SERVICES & SUPPLIES	13 298	11 880	31 254	31 254	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

39205

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CANCELLER CO. P. 3472-0084

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 768 484	; Unsecured Roll: 102 345		Secured:	%:	Unsecured:	%:
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%:
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%:
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	17 043		4 625	12 418			1 346	1 346
Reserve	71 984		71 984					71 984
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	9 250	419	9 669	1 346	8 323	482	7 841	.4434
Reserve		5 220	5 220	717	4 503	241	4 262	.2410
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		(2)	(3)	(4)	(5)	(6)		
State - Homeowners Property Tax Relief		384	384	1 115	1 115	Reserve		
State - Homeowners Property Tax Relief		180	186	551	551	Reserve		
State - Business Inventory Property Tax Relief		122	188	166	166	Reserve		
State - Business Inventory Property Tax Relief		56	89	166	166	Reserve		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		(8)	(9)	(10)	(11)	(12)		
SALARIES & EMPLOYEE BENEFITS				300	300			
SERVICES & SUPPLIES				8 950	8 950			
FIXED ASSETS				-0-	-0-			
TOTAL LOCKEFORD SANITARY		22 541	9 209	9 250	9 250			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBIDGE SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

39204

PRINTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
General	Secured Roll:	883 992	; Unsecured Roll:	17 350	Secured:	%; Unsecured:	%	
Debt Service	Secured Roll:	859 942	; Unsecured Roll:	17 350	Secured:	%; Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%	

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	8 673		- 0 -			8 673	2 159	10 832
Debt Service	3 425		3 425				689	689

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	19 844		19 844	10 832	9 012	173	8 839	1.0000
Debt Service	3 500	143	3 643	689	2 954	51	2 903	.3376

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	(6)
State - Homeowners Property Tax Relief	623	774	2 106	2 106	Debt Service
State - Homeowners Property Tax Relief	225	216	675	675	
State - Business Inventory Property Tax Relief	18	24	53	53	Debt Service
State - Business Inventory Property Tax Relief	6	8	14	14	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)
SERVICES & SUPPLIES	21 685	16 606	30 000	30 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD
Board of Supervisors ☐
Other ☐

37101

PRINTED BY CARLISLE CO. # P 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 142 314 495 ; Unsecured Roll: 7 305 590					Secured:	%: Unsecured:	%
	Secured Roll: ; Unsecured Roll:					Secured:	%: Unsecured:	%
	Secured Roll: ; Unsecured Roll:					Secured:	%: Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	177 278		101 250	76 028			110	12 280
Reserve	27 368		27 368					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	197 500	76 362	273 862	92 159	181 703	8 934	172 769	.1214

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)
Cooperative Work	22 000	10 322	25 500	25 500	
State - Homeowners Property Tax Relief	6 866	7 019	58 000	58 000	
State - Business Inventory Property Tax Relief	5 074	5 595	10 050	10 050	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			164 000	164 000	
SERVICES & SUPPLIES			28 500	28 500	
FIXED ASSETS			5 000	5 000	
TOTAL NORTHERN S.J. COUNTY MOSQUITO ABATEMENT	203 846	195 722	197 500	197 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

37102

PRINTED BY CARLISLE CO., S. F. 3473-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 554 786 514 ; Unsecured Roll: 38 006 013				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	308 582		297 911	10 323		348	82 081	82 429
Reserve	78 627		78 627					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	576 573		576 573	82 429	494 144	28 124	466 020	.0840

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 71 - 72 (2)	19 72 - 73 (3)	19 73 - 74 (4)	19 73 - 74 (5)	(6)
State - Homeowners Property Tax Relief	16 556	17 896		57 826	
State - Business Inventory Property Tax Relief	12 964	14 144		24 255	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 71 - 72 (8)	19 72 - 73 (9)	19 73 - 74 (10)	19 73 - 74 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			424 723	424 723	
SERVICES & SUPPLIES			132 600	132 600	
FIXED ASSETS			19 250	19 250	
TOTAL S.J. COUNTY MOSQUITO ABATEMENT	502 205	507 328	576 573	576 573	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

32101

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SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 815 540		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 254		1 500	2 754				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 000	206	3 206		3 206		3 206	3.832
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			200	200				
SERVICES & SUPPLIES			2 800	2 800				
TOTAL AVENA DRAINAGE	1 920	4 119	3 000	3 000				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW JERUSALEM DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

32106

PRINTED BY CARLISLE CO., B. P. 3472-0098

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 3 205 425			; Unsecured Roll: 19 920	Secured:	%: Unsecured:	%:	
	Secured Roll:			; Unsecured Roll:	Secured:	%: Unsecured:	%:	
	Secured Roll:			; Unsecured Roll:	Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 787		12 787					
Debt Service	11 355		11 355					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	45 675	8 016	53 691		53 691	366	53 325	1.6636
Debt Service	22 925	4 035	26 960		26 960	54	26 906	.8394
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19____	19____	19____	19____	(6)			
(2)	(3)	(4)	(5)					
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u>	19 <u>72</u> - <u>73</u>	19 <u>73</u> - <u>74</u>	19 <u>73</u> - <u>74</u>	(12)			
(8)	(9)	(10)	(11)					
SERVICES & SUPPLIES	12 754	13 801	15 225	15 225				
FIXED ASSETS			30 450	30 450				
TOTAL NEW JERUSALEM DRAINAGE	12 754	13 801	45 675	45 675				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

32103

PRINTED BY CARLISLE CO., 87 5473-0068

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	594 799	; Unsecured Roll: 250		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 932		750	1 182			233	233
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 500	222	1 722	233	1 489	1	1 488	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)			
State - Homeowners Property Tax Relief	26	23	61	61				
State - Business Inventory Property Tax Relief	51	108	172	172				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES	2 000	2 000	1 500	1 500				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
DELTA WATER AGENCY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

32201

PRINTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	97 535 083	; Unsecured Roll: 450 680		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	33 795		33 795					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	- 0 -	185	185		185	185	- 0 -	- 0 -
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SERVICES & SUPPLIES	84 912	71 790	- 0 -	- 0 -				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 128
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

42201

PRINTED BY CARLISLE CO., 8 P. 3475-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 1 880 045	; Unsecured Roll: 12 317	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 758		4 257	8 501			1 891	1 491
Debt Service	30 169		30 169				2 679	2 679

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	8 514		8 514	1 891	6 623	43	6 580	.15000
Debt Service	12 140		12 140	2 679	9 461	61	9 400	.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	(6)
State - Homeowners Property Tax Relief	656	1 078	1 859	1 859	
State - Homeowners Property Tax Relief	919	768	2 656	2 656	Debt Service
State - Business Inventory Property Tax Relief	15	19	32	32	
State - Business Inventory Property Tax Relief	22	16	25	25	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)
SERVICES & SUPPLIES	16 828	23 800	8 514	8 514	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

42202

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 225 045	; Unsecured Roll: 36 439		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	39 450		13 075	16 974		9 401	2 063	11 464
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	25 971		25 971	11 464	Total	Unsecured	Secured	
					14 507	419	14 088	1.1500
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)			
State - Homeowners Property Tax Relief	612	714	1 927	1 927				
State - Business Inventory Property Tax Relief	347	1 381	136	136				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			6 033	6 033				
SERVICES & SUPPLIES			19 718	19 718				
FIXED ASSETS			200	200				
TOTAL LINDEN COUNTY WATER	24 896	24 721	25 951	25 951				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CENTRAL SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

41101

PRINTED BY: CARLISLE CO., S.F. 3472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 8 869 420	; Unsecured Roll: 6 390	Secured: %; Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	%
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	%

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	84 557		2 351	82 206				
Reserve	54 787		54 787					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	4 703		4 703		4 703	3	4 700	.0530
Reserve		5 875	5 875		5 875	4	5 871	.0662

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71 72</u> (8)	19 <u>72 73</u> (9)	19 <u>73 74</u> (10)	19 <u>73 74</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS					
SERVICES & SUPPLIES					
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION	8 703	- 0 -	4 703	4 703	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

41102

PRINTED BY CARLIGLE CO., S. F. 3472-0088

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	25 503 805	: Unsecured Roll:	15 485	Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	68 602		45 575	20 955		2 072		2 072
Reserve	15 976		15 976					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	60 000		60 000	2 072	57 928	35	57 893	.2270
Reserve		5 868	5 868		5 868	3	5 865	.0230
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			26 850	26 850				
SERVICES & SUPPLIES			2 000	2 000				
FIXED ASSETS			31 150	31 150				
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION	46 525	35 088	60 000	60 000				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON-EAST S.J. WATER CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD
Board of Supervisors ☐
Other ☒

4113

PRINTED BY CARVILLE CO. 8-7 5473-0008

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
Zone No. 1	Secured Roll:	60 965 983	: Unsecured Roll:	30 215	Secured: %: Unsecured: %
	Secured Roll:	31 213 755	: Unsecured Roll:	285 355	Secured: %: Unsecured: %
	Secured Roll:		: Unsecured Roll:		Secured: %: Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	180 046	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	144 300	265 063	294 600	559 663
Reserve	250 483		106 183		(-144 300)			

FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
General	712 152		712 152	559 663	Total	Unsecured	Secured	250
Zone No. 1	15 748		15 748		15 748	142	28 800	650

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1971-72 (2)	Actual ☒ Estimated ☐ Revenues 1972-73 (3)	Revenue Estimates Requested Recommended ☒ 1973-74 (4)	Approved/Adopted by the Governing Board 1973-74 (5)	Fund (General or Operating unless otherwise indicated)
(1)					(6)
Various Revenues			294 600	294 600	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1971-72 (8)	Actual ☒ Estimated ☐ Expenditures 1972-73 (9)	Expenditure Estimates Requested Recommended ☒ 1973-74 (10)	Approved/Adopted by the Governing Board 1973-74 (11)	Fund (General or Operating unless otherwise indicated)
(7)					(12)
SALARIES & EMPLOYEE BENEFITS			81 570	81 570	
SERVICES & SUPPLIES			586 330	586 330	
FIXED ASSETS			60 000	60 000	
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION	492 343	454 396	727 900	727 900	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN WATER WORKS NO. 2 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

42204

PRINTED BY CARLISLE CO., B. F. 3472-0059

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 484 818	; Unsecured Roll: 149 675	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	39 642		1 700	36 139		1 805	215	2 018

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 400		3 400	2 018	1 382	326	1 056	.2180

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)
State - Homeowners Property Tax Relief	46	50	134	134	
State - Business Inventory Property Tax Relief	106	73	81	81	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 600	1 600	
SERVICES & SUPPLIES			1 800	1 800	
TOTAL SAN JOAQUIN WATER WORKS NO. 2	4 125	11 085	3 400	3 400	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE WATER USERS CONSERVATION
DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

41104

PRINTED BY CARL SUE CO. 57 BATS-0066

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll: 20 787 016	: Unsecured Roll: 1 720	Secured:	%: Unsecured:	%
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 562		1 150	3 112		2 300		2 300

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 300		2 300	2 300				0.

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>73-74</u> (2)	19 <u>73-74</u> (3)	19 <u>73-74</u> (4)	19 <u>73-74</u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved, Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>73-74</u> (8)	19 <u>73-74</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			300	300	
SERVICES & SUPPLIES			2 000	2 000	
TOTAL WOODBRIDGE WATER USERS CONSERVATION	55	555	2 300	2 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 17 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

38101

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	11 876 533	; Unsecured Roll: 21 720		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	11 264	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
			6 000	5 264				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	12 000	621	12 621		12 621	20	12 601	.1061
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71 - 72</u> (8)	19 <u>72 - 73</u> (9)	19 <u>73 - 74</u> (10)	19 <u>73 - 74</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			2 000	2 000				
SERVICES & SUPPLIES			10 000	10 000				
TOTAL RECLAMATION NO. 17	15 171	14 520	12 000	12 000				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 404 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

38103

PRINTED BY CARLISLE CO., B. P. 3473-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	10 871 309	; Unsecured Roll:	597 110	Secured:	%: Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%: Unsecured:	%	
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	90 945	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
			5 262	85 683				
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
			Total Requirements		Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	10 524		10 524		10 524	545	9 979	.118

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19____ (8)	19____ (9)	19____ (10)	19____ (11)	(12)
SALARIES & EMPLOYEE BENEFITS					
SERVICES & SUPPLIES					
TOTAL RECLAMATION NO. 404	2 549	7 072	10 524	10 524	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 544 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

38105

PRINTED BY CARLISLE CO., S. F. 3472-0098

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	5 117 255	; Unsecured Roll: - 0 -		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	15 476	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
			2 250	13 226				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	4 500	233	4 733		4 733		4 733	.0925
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 71 72 (8)	19 72 73 (9)	19 73 74 (10)	19 73 74 (11)	(12)		
SERVICES & SUPPLIES		1 837	6 071	4 500	4 500			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 828 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

38110

PRINTED BY CARLISLE CO. 57 5472 0068

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	7 569 936	; Unsecured Roll: 6 100		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	15 838		2 500	6 338		5 000		5 000
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	5 000		5 000	5 000				
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	1971-72 (8)	1972-73 (9)	1973-74 (10)	1973-74 (11)	(12)			
SERVICES & SUPPLIES	1 129	1 393	5 000	5 000				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1608 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

38112

NYED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	10 317 485	; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	10 625		2 180			8 445		8 445
Reserve	16		16					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	59 000		59 000	8 445	50 555		50 555	.4900
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>71-72</u> (8)	19 <u>72-73</u> (9)	19 <u>73-74</u> (10)	19 <u>73-74</u> (11)	(12)		
SALARIES AND EMPLOYEE BENEFITS				- 0 -	- 0 -			
SERVICES & SUPPLIES				5 000	5 000			
FIXED ASSETS				54 000	54 000			
TOTAL RECLAMATION NO 1608		10 306	10 254	59 000	59 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1614 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19-73-74

38113

PRINTED BY CARLISLE CO. & F. 5472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 20 001 659	: Unsecured Roll: 6 780	Secured: %: Unsecured: %	
	Secured Roll:	: Unsecured Roll:	Secured: %: Unsecured: %	
	Secured Roll:	: Unsecured Roll:	Secured: %: Unsecured: %	

FUND	Fund Balance as of June 30, 19-73 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	97 931	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		58 245		58 245

FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual (7) Est. (8)
	108 265		108 265	58 245	Total	Unsecured	Secured	.2500
					50 020	16	50 004	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19- (2)	19- (3)	19- (4)	19- (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19-71-72 (8)	19-72-73 (9)	19-73-74 (10)	19-73-74 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			11 235	11 235	
SERVICES & SUPPLIES			65 000	65 000	
FIXED ASSETS			32 030	32 030	
TOTAL RECLAMATION NO. 1614	26 493	25 633	108 265	108 265	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2030 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

38135

PRINTED BY CARLISLE CO., S. F. 3472-0098

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	5 231 250	; Unsecured Roll:	- 0 -	Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	- 0 -	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
			- 0 -					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	78 468		78 468		78 468		78 468	1.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SERVICES & SUPPLIES			198 000	198 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2096 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD
Board of Supervisors ☐
Other ☐

PRINTED BY CAPABLE CO. S.F. 5493 0568

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	153 415	: Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%:	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	5 619	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		5 200		8 819
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	10 896		10 896	3 226	Total	Unsecured	Secured	1.0000
					7 670			
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 <u> </u>	19 <u> </u>	19 <u> </u>	19 <u> </u>	(6)			
	(2)	(3)	(4)	(5)				
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>71 72</u>	19 <u>72 73</u>	19 <u>73 74</u>	19 <u>73 74</u>	(12)			
	(8)	(9)	(10)	(11)				
SERVICES & SUPPLIES	10 436	2 089	10 826	10 896				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD PROTECTION NO. 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

38141

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	354 975	: Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
	Secured Roll:		: Unsecured Roll:		Secured:	%: Unsecured:	%	
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	256		256					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 000	157	3 157		3 157		3 157	.8896

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)
SERVICES & SUPPLIES	1 000	1 000	3 000	3 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN LOCAL HEALTH DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

30101

PRINTED BY CARLISLE CO., S. F. 8472-0098

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	697 101 009	; Unsecured Roll:		45 311 603	Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%:	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%:	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>73</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	541 017	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		75 097	1 143 337	1 218 434	
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	2 752 781		2 752 781	1 218 434	1 534 347	91 348	1 442 999	.2070	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 <u>71</u> - <u>72</u> (2)	19 <u>72</u> - <u>73</u> (3)	19 <u>73</u> - <u>74</u> (4)	19 <u>73</u> - <u>74</u> (5)	(6)			
Various Revenues		55 729	60 325	886 454	886 454				
State - Homeowners Property Tax Relief		42 337	47 520	174 221	174 221				
State - Business Inventory Property Tax Relief				82 662	82 662				
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>71</u> - <u>72</u> (8)	19 <u>72</u> - <u>73</u> (9)	19 <u>73</u> - <u>74</u> (10)	19 <u>73</u> - <u>74</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS				1 642 064	1 642 064				
SERVICES & SUPPLIES				810 762	810 762				
FIXED ASSETS				299 955	299 955				
TOTAL SAN JOAQUIN LOCAL HEALTH		2 589 617	2 696 660	2 752 781	2 752 781				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON METROPOLITAN TRANSIT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

46101

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SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	276 228 615	: Unsecured Roll:	26 395 049	Secured: %: Unsecured: %
	Secured Roll:		: Unsecured Roll:		Secured: %: Unsecured: %
	Secured Roll:		: Unsecured Roll:		Secured: %: Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	625 127			625 127			833 990	833 990
Debt Service	37 595			37 595			1 494	1 494

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	1 118 000	18 613	1 136 613	833 990	302 623	26 395	276 228	.1000
Debt Service	5 717		5 717	1 494	4 223	4 223		

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 71 72 (2)	19 72 73 (3)	19 73 74 (4)	19 73 74 (5)	(6)
Operating Revenues			768 000	768 000	
State - Homeowners Property Tax Relief	15 472	16 735	47 743	47 743	
State - Homeowners Property Tax Relief	2 475	2 677	1	1	Debt Service
State - Business Inventory Property Tax Relief	10 676	11 778	18 247	18 247	
State - Business Inventory Property Tax Relief	2 110	1 889	1 493	1 493	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 71 72 (8)	19 72 73 (9)	19 73 74 (10)	19 73 74 (11)	(12)
OPERATING EXPENSES	406 760	557 160	1 118 000	1 118 000	

